State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cem 8

Cem 8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	20,101	3,725	1,096
Debt Service	10-113				
Totals		xxxxxxxxx	20,101	3,725	1,096
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only
3398,909
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

ROOKS COUNTY CLERK Seal KANSAS

Larry Odle — Larry Odle
Don Hamit — Don Hamit
Don Farr
Delwin LaRue — Delwin LaRue
Clara Strutt — Clara Strutt

Attest: June 28, 2021
Ruthmary Muir
County Clerk

Mount Vernon Cemetery District # 8
Governing Body

CPA Summary

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Rooks County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,725	97	3	36	49	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,725	97	3	36	49	2

County Treas Motor Vehicle Estimate 97

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02604

RVT Factor 0.00081

16/20M Factor 0.00966

Comm Veh Facto 0.01315

Watercraft Facto 0.00054

2022

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cem 8 2022 State of Kansas
Rooks County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,276	29,082	16,241
Receipts:			
Ad Valorem Tax	3,984	3,725	xxxxxxxxxxxxxxxx
Delinquent Tax	1,058		
Motor Vehicle Tax	94	81	97
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	28	0	36
Commercial Vehicle Tax	48	46	49
Watercraft Tax	2	34	2
LAVTR		2	0
In Lieu of Taxes			
Donations	60		
Land Rent	1,600		
Interest on Idle Funds	224		
Neighborhood Revitalization Rebate	-87	-75	-47
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,014**	**3,818**	**140**
Resources Available:	**33,290**	**32,900**	**16,381**
Expenditures:			
Operations	523	5,000	
Mowing	1,879	3,000	19,880
Insurance	260	400	221
Tree Trimming	750	2,500	
Rooks County Land Tax	796	3,100	
Supplies		2,659	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,208**	**16,659**	**20,101**
Unencumbered Cash Balance Dec 31	29,082	16,241	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	17,497	16,659	20,101
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,101
		Tax Required	3,720
	Delinquent Comp Rate:	0.1%	5
		Amount of 2021 Ad Valorem Tax	3,725

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cem 8

Rooks County

will meet on August 24, 2021 at 10:30 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Clara Strutt's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,208	1.176	16,659	1.171	20,101	3,725	1.097
Debt Service							
Totals	4,208	1.176	16,659	1.171	20,101	3,725	1.097
*Revenue Neutral Rate***							*1.098*
Less: Transfers	0		0		0		
Net Expenditures	4,208		16,659		20,101		
Total Tax Levied	4,000		3,725		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,401,779		3,183,106		3,395,699		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Clara Strutt

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2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	3,725	1.097	47
Debt Service			0
			0
			0
			0
			0
TOTAL	3,725	1.097	47

2021 July 1 Valuation: 3,395,699

Valuation Factor: 3,395.699

Neighborhood Revitalization Subj to Rebate: 42,579

Neighborhood Revitalization factor: 42.579

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

[ ] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

[X] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Larry Odle 6-24-2021

SIGNATURE Larry Odle DATE

President

Title

Mount Vernon Cemetery Dist. #8

Tax District