State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette-Hackberry Creek Joint Watershed District No. 96
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	299,385	165,533	2.741 RNR 2.768
Totals		xxxxxxxxxxx	299,385	165,533	2.741
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Labette County	34,957,653
Wilson County	14,451,179
Neosho County	10,981,783
0	
0	
Total Assessed Valuation	60390615
	November 1, 2021 Valuation

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
joebambick@twinmounds.com

Attest: November 10, 2021
Gena Landes
County Clerk

SEAL OF LABETTE CO KANSAS

Governing Body

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,258	17,723	329	2,017	618	102
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,258	17,723	329	2,017	618	102

County Treas Motor Vehicle Estimate 17,723

County Treas Recreational Vehicle Estimate 329

County Treas 16/20M Vehicle Estimate 2,017

County Treas Commercial Vehicle Tax Estimate 618

County Treas Watercraft Tax Estimate 102

MVT Factor 0.10790

RVT Factor 0.00200

16/20M Factor 0.01228

Comm Veh Factor 0.00376

Watercraft Factor 0.00062

2022

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,172	136,227	112,913
Receipts:			
Ad Valorem Tax	156,400	164,258	xxxxxxxxxxxxxxx
Delinquent Tax	2,191	0	0
Motor Vehicle Tax	17,456	18,040	17,723
Recreational Vehicle Tax	320	319	329
16/20M Vehicle Tax	1,954	1,977	2,017
Commercial Vehicle Tax	609	642	618
Watercraft Tax	0	100	102
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	164	150	150
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**179,094**	**185,486**	**20,939**
Resources Available:	**282,266**	**321,713**	**133,852**
Expenditures:			
Personal Services	60,334	65,000	70,000
Contract Services	23,177	25,000	29,785
Construction and Maintenance	42,429	80,000	125,250
Capital Outlay	7,121	20,000	50,000
Meeting Expenses and Dues	22	4,250	4,750
Engineering Services	0	4,500	9,000
Budget Preparation and Publication	446	525	575
Office Expense	8,542	7,500	8,000
Property Tax	3,968	2,025	2,025
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**146,039**	**208,800**	**299,385**
Unencumbered Cash Balance Dec 31	136,227	112,913	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	242,375	263,750	299,385
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	299,385
		Tax Required	165,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	165,533

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Labette-Hackberry Creek Joint Watershed District No. 96

Labette County

will meet on August 16, 2021 at 10:00 a.m. at 2421 Main St, Parsons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at 2421 Main St, Parsons, KS and will be available at this hearing.

SUPPORTING COUNTIES

Labette County (home county) Wilson County, Neosho County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	146,039	2.732	208,800	2.814	299,385	165,533	1.484
Totals	146,039	2.732	208,800	2.814	299,385	165,533	1.484
*Revenue Neutral Rate***							*2.768*
Less: Transfers	0		0		0		
Net Expenditures	146,039		208,800		299,385		
Total Tax Levied	160,340		164,258		xxxxxxxxxxxxxxx		
Assessed Valuation:	58,679,506		58,366,630		111,554,684		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Officer

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____.

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

D.M. 10-8-21

SIGNATURE DATE

District Manager

Title

Labette-Hackberry Creek Joint Watershed District #96

Tax District

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 5, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **5th day of August, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$110.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 5, 2021)

NOTICE OF BUDGET HEARING

State of Ka
Special Di

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Less: Transfers	0		0		0		
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Donald Young
Officer

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ~~consecutive~~ day, the first publication thereof being made as aforesaid on the 4th day of August 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
4th day of August ,2021

Notary Public

My commission expires: January 9, 2023

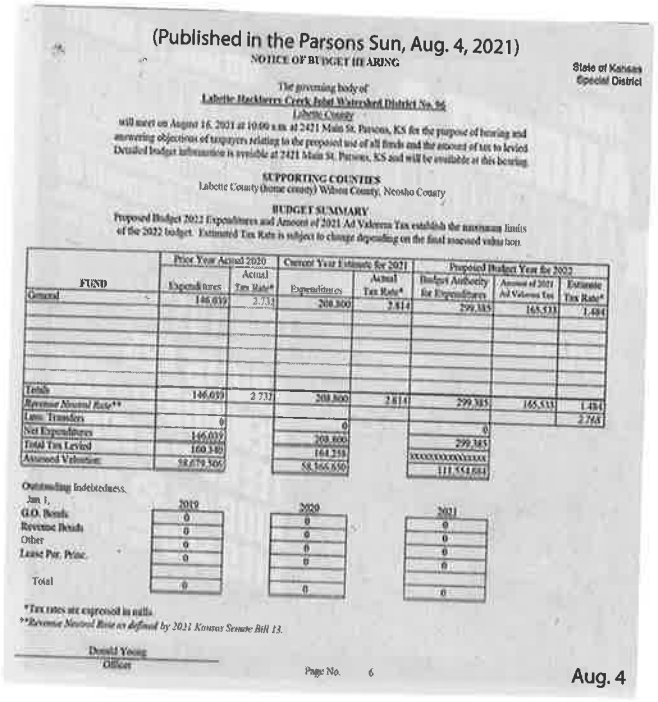
Printer's Fee ..... $ 79.45

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 89.45

STATE OF KANSAS NOTARY PUBLIC
SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023



(Published in the Parsons Sun, Aug. 4, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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Labette County
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FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	146,039	2.733	208,800	2.814	299,385	165,533	1.484
Totals	146,039	2.733	208,800	2.814	299,385	165,533	1.484
*Revenue Neutral Rate**							2.765
Less: Transfers	0		0		0		
Net Expenditures	146,039		208,800		299,385		
Total Tax Levied	160,340		164,258		xxxxxxxxxxxxxxx		
Assessed Valuation	58,679,305		58,366,650		111,554,684		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Donald Young
Officer

Page No. 6

Aug. 4

COUNTY TREASURER BUDGET INFORMATION

Labette / Hackberry Watershed

Fax 620-378-2183

The following estimates are provided for the preparation of your 2022 budget:

Local Alcoholic Liquor Fund	$
Motor Vehicle Tax	$ 13,388
Recreational Vehicle Tax	$ 252
Commercial Motor Vehicle Fees	$ 473
16 & 20 Trucks Tax	$ 1,447
Watercraft Tax	$ 84
Other (specify)	
	$
	$
	$
	$

Date MAY 0 6 2021

Provided By: Labette County Treasurer

LB/HA Watershed

Other

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	25,128,216	0	272,446
Personal Property	705,371	0	0
Oil and Gas	204,451	0	0
State Assessed Utilities	8,134,089	0	0
Severed Minerals	13,866	0	0
Total	**34,185,993**	**0**	**272,446**
New Improvements	342,793	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 909,822

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
LB/HA Watershed	2.815000	1.483000
	2.815000	**1.483000**

4. Final Assessed Valuation from November 1, 2020 Abstract 34,072,682

5. All Personal Property excluding Watercraft for 2020 866,701

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for LB/HA Watershed Fund 1.01 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

Note: Due to Neosho County recertifying values due to Wind Towers not being previously flagged as exempt and now are, the RNR rate now calculates to: 2.768040.

SEAL OF LABETTE CO. KANSAS

07/08/2021
Date

Gena Kardis
Provided by

LABETTE COUNTY
Name of County

LB/HA Watershed

Other

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Tax Increment Financing - TIF:

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TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Provided by

LABETTE COUNTY

Name of County

LB/HA Watershed

Other

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TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Provided by

LABETTE COUNTY

Name of County