State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	565,000	130,310	3.363
Employee Benefits	12-16,102	6	56,000	48,310	1.247
Totals		xxxxxxx	621,000	178,620	4.610
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					38,749,484
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.435
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 4-27-24, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	126,520	6,991	101	739	0	0
0	0	0	0	0	0	0
Employee Benefits	42,372	2,341	34	248	0	0
	0	0	0	0	0	0
Total	168,892	9,332	135	987	0	0

County Treas Motor Vehicle Estimate 9,332

County Treas Recreational Vehicle Estimate 135

County Treas 16/20M Vehicle Estimate 987

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05525

RVT Factor 0.00080

16/20M Factor 0.00584

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Spearville Hospital District
Ford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	313,243	242,897	177,133
Receipts:			
Ad Valorem Tax	144,990	126,520	xxxxxxxxxxxxxxxx
Delinquent Tax	1,057	500	500
Motor Vehicle Tax	8,288	8,878	6,991
Recreational Vehicle Tax	135	113	101
16/20M Vehicle Tax	-	911	739
Commercial Vehicle Tax	587	621	-
Watercraft Tax	-	-	-
In Lieu of Taxes	682	-	-
Resident Service Revenue	117,829	110,000	100,000
Friendship Meals	37,879	34,000	31,000
Clinic Revenues	-	-	-
Wind Farm Proceeds	108,298	111,421	114,581
Donations	30	44,000	6,000
Interest on Idle Funds	1,063	500	200
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	3,826	172	-
Does misc. exceed 10% of Total Rec			
Total Receipts	**424,664**	**437,636**	**260,112**
Resources Available:	**737,907**	**680,533**	**437,245**
Expenditures:			
Salaries/Vacation	168,337	166,400	181,000
Utilities and Phone	49,901	55,000	57,500
Professional Services	10,180	11,500	12,000
Advertising	494	500	1,500
Supplies, Repairs, and Maintenance	108,903	93,000	98,000
Insurance	56,091	62,000	70,000
Clinic Expenses	39,391	40,000	45,000
Capital Outlay	61,713	75,000	100,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Exp			
Total Expenditures	**495,010**	**503,400**	**565,000**
Unencumbered Cash Balance Dec 31	242,897	177,133	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	597,000	583,700	565,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	565,000
		Tax Required	127,755
	Delinquent Comp Rate:	2.0%	2,555
		Amount of 2024 Ad Valorem Tax	130,310

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,067	7,362	5,914
Receipts:			
Ad Valorem Tax	17,718	42,372	xxxxxxxxxxxxxxxx
Delinquent Tax	228	100	100
Motor Vehicle Tax	2,297	1,079	2,341
Recreational Vehicle Tax	40	14	34
16/20M Vehicle Tax	-	111	248
Commercial Vehicle Tax	184	76	-
Watercraft Tax	-	-	-
In Lieu of Tax	83	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Rec			
Total Receipts	**20,550**	**43,752**	**2,723**
Resources Available:	**45,617**	**51,114**	**8,637**
Expenditures:			
Unemployment Tax	448	1,200	2,500
FICA Employer Share	10,358	11,000	12,500
Medicare Payroll	2,422	3,000	3,500
Employee Health Insurance	25,027	30,000	37,500
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Exp			
Total Expenditures	**38,255**	**45,200**	**56,000**
Unencumbered Cash Balance Dec 31	7,362	5,914	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	43,700	51,100	56,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,000
		Tax Required	47,363
	Delinquent Comp Rate:	2.0%	947
		Amount of 2024 Ad Valorem Tax	48,310

CPA Summary
No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Spearville Hospital District

Ford County

will meet on August 26, 2024 at 7:00 PM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	495,010	3.747	503,400	3.067	565,000	130,310	3.421
Employee Benefits	38,255	0.456	45,200	1.027	56,000	48,310	1.268
Totals	533,265	4.203	548,600	4.094	621,000	178,620	4.689
						*Revenue Neutral Rate***	*4.435*
Less: Transfers	-		-		-		
Net Expenditures	533,265		548,600		621,000		
Total Tax Levied	164,697		168,892		xxxxxxxxxxxxx		
Assessed Valuation	39,189,446		41,258,417		38,089,022		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Greta Myrick

Business Office Manager

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spearville Hospital District **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 4.689

Our proposed ad valorem tax (dollar amount) is 178,620

The date of our hearing is: Aug. 26 2024

The time of our hearing is: 7:00 p.m.

The location of our hearing is: ParkView Conference Room

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Greta Myrick

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m.

I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2024-2

A RESOLUTION OF THE SPEARVILLE HOSPITAL DISTRICT, SPEARVILLE KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Hospital District was calculated as 4.435 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Spearville Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE HOSPITAL DISTRICT.

The Spearville Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.435 mills.

This shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Spearville Hospital Dist. To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2024

Resolution No. 2024-2

Governing Body Member	Yes	No	No Vote
Dana Houston	✓		
Connie Caldwell	✓		
Jerri Pabst	✓		
TOTAL			

Certified:

Kurt Myrick

Proof of Publication

of Kansas,
y of Edwards, ss:

Faith Brokaw

ful age, being duly sworn upon oath states that he/she editor of THE EDWARDS COUNTY SENTINEL.

said newspaper has been published at least weekly 50 a year and has been so published for at least five years o the first publication of the attached notice.

said newspaper was entered as second class matter at ost office of its publication;

said newspaper has a general paid circulation on a weekly, monthly, or yearly basis in EDWARDS County, as and is NOT a trade, religious or fraternal publication as been printed and published in EDWARDS County, as.

ATTACHED was published on the following dates in a ar issue of said newspaper:

iblication was made on the 31 day of July, 20 24
ublication was made on the ____ day of ____, 20__
iblication was made on the ____ day of ____, 20__
iblication was made on the ____ day of ____, 20__
iblication was made on the ____ day of ____, 20__
iblication was made on the ____ day of ____, 20__

ation fee $ 75
vit, Notary's Fees $ ____
onal Copies ____ @ ____ $ ____
Publication Fee $ ____

Faith Brokaw
d)

ss my hand this 1st day of August 2024

CRIBED and SWORN to before me this 1st
f August 2024

Janice K Hogan
(Notary Public)

ommission expires 03-05-26

NOTARY PUBLIC - State of Kansas
JANICE K. HOGAN
My Appt. Expires 03-05-26

Legals

(First published in the Edwards County Sentinel on July 31, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

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Spearville Hospital District
Ford County
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Totals	533,265	4.203	548,600	4.094	621,000	178,620	4.689
						Revenue Neutral Rate**	4.435
Less: Transfers	-		-		-		
Net Expenditures	533,265		548,600		621,000		
Total Tax Levied	164,697		168,892		xxxxxxxxxxxxx		
Assessed Valuation	39,189,446		41,258,417		38,089,022		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Greta Myrick
Business Office Manager

Page No. 7

SPEARVILLE HOSPITAL DISTRICT
GRETA MYRICK
202 PARK STREET
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	9,332.37
Recreation vehicle tax K.S.A. 79-5123	134.87
16/20M vehicle tax K.S.A. 79-5111	987.00
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
SPEARVILLE HOSPITAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	18,538,538	34,145	0	47,073
State Assessed	17,226,254	162		
Severed Minerals	0			
Personal Property	1,023,318			
Oil & Gas	1,300,912			
Total Value	38,089,022	34,307		

2. Personal Property: 2,324,230
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 4.435

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
097	EMPLOYEE BENEFITS	1.027	1.112
187	GENERAL	3.067	3.322
	Total Levied	4.094	

4. Final Assessed Valuation from the November 2023 abstract: 41,258,417

5. 2023 Personal Property: 2,337,450
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .455675

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: Debbie
Ford County Clerk

Windfarm
$ 114,632.52