CERTIFICATE 2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Kanwaka Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		584,039	509,785	13.687
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	584,039	509,785	13.687
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					37,246,238
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 12.761

Assisted by:

Address:

Email:

Attest: Nov 14th 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kanwaka Township
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	474,910	38,880	812	724	1,000	1,800
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	474,910	38,880	812	724	1,000	1,800

County Treas Motor Vehicle Estimate 38,880

County Treas Recreational Vehicle Estimate 812

County Treas 16/20M Vehicle Estimate 724

County Treas Commercial Vehicle Tax Estimate 1,000

County Treas Watercraft Tax Estimate 1,800

MVT Factor 0.08187

RVT Factor 0.00171

16/20M Factor 0.00152

Comm Veh Factor 0.00211

Watercraft Factor 0.00379

2024

Kanwaka Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kanwaka Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2023 T800 Truck & Bed	12/14/22	60	4.77	256,272	256,272	57,808	57,808
				Total	**256,272**	**57,808**	**57,808**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	13,179	448	8,495
Receipts:			
Ad Valorem Tax	394,432	474,910	xxxxxxxxxxxxxxx
Delinquent Tax	6,307		
Motor Vehicle Tax	42,539	40,002	38,880
Recreational Vehicle Tax	885	852	812
16/20 M Vehicle Tax	865	864	724
Commercial Vehicle Tax	999	1,000	1,000
Watercraft Tax	1,658	1,644	1,800
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	17,120	22,675	22,543
Federal Flood Control	2,835	2,500	
Equipment Sales	0		
Interest	93	100	
Township Hall Rental	1,450		
Reimbursements	1,900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**471,083**	**544,547**	**65,759**
Resources Available:	**484,262**	**544,995**	**74,254**
Expenditures:			
Building	13,644	15,000	17,500
Communications	10,995	8,000	9,000
Equipment	16,730	60,000	68,000
Insurance	36,471	41,000	43,500
Salaries & Wages	168,343	180,000	207,600
Rock Dust Control	132,582	115,000	120,000
Motor Fuel	16,060	20,000	22,000
Repairs	52,627	55,000	49,439
Contract Labor	3,220	4,000	4,500
Supplies	14,795	20,000	22,500
Utilities	11,867	12,000	13,000
Office Expense	6,480	6,500	7,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**483,814**	**536,500**	**584,039**
Unencumbered Cash Balance Dec 31	448	8,495	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	500,516	561,673	584,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	584,039
		Tax Required	509,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	509,785

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,849	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		82,849
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	51									
Total Receipts	51	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	51
Resources Available:	82,900	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	82,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	82,900	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	82,900 **
										82,900 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Township

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kanwaka Township
Douglas County
will meet on September 12, 2023 at 7:00 pm at Kanwaka Township Hall - 776 Highway 40, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	483,814	13.692	536,500	13.691	584,039	509,785	13.691
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	483,814	13.692	536,500	13.691	584,039	509,785	13.691
						*Revenue Neutral Rate***	*12.761*
Less: Transfers	0		0		0		
Net Expenditure	483,814		536,500		584,039		
Total Tax Levied	401,791		474,910		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,346,007		34,688,130		37,235,048		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	256,272
Total	0	0	256,272

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Price
Township Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/29/2023 with publications being made on the following dates:
08/29/2023

Subscribed and sworn to before me this 29th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Kanwaka Township
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General	483,814	13.692	536,500	13.691	584,039	509,785	13.691
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	483,814	13.692	536,500	13.691	584,039	509,785	13.691
						*Revenue Neutral Rate***	*12.761*
Less: Transfers	0		0		0		
Net Expenditure	483,814		536,500		584,039		
Total Tax Levied	401,791		474,910		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,346,907		34,688,130		37,235,048		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		256,272		
Total	0		0		256,272		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Price
Township Treasurer

KANWAKA TOWNSHIP
DOUGLAS COUNTY, KANSAS
548 N 1700 ROAD, LAWRENCE, KS 66049

D. A. Wulfkuhle, Trustee (785) 925-0194

J. M. Waisner, Clerk (785) 250-6786

G. E. Price, Treasurer (785) 550-5645

Jeff Skinner, Road Superintendent
(785) 887-6511

RESOLUTION 23-01

A Resolution of Kanwaka Township, Kansas to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate;

WHEREAS, the Revenue Neutral Rate for Kanwaka Township was calculated as 12.761 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Kanwaka Township will require a levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Kanwaka Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF KANWAKA TOWNSHIP: Kanwaka Township shall levy a property tax rate of 13.691 exceeding the Revenue Neutral Rate of 12.761 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023, and **SIGNED** individually by the Governing Body of Kanwaka Township.

ROLL CALL VOTE
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

Governing Body Member	Yes	No	No Vote
David A. Wulfkuhle, Trustee	✓		
Gary E. Price, Treasurer	✓		
Jeanne M. Waisner, Clerk	✓		
Total	3	0	0

David A. Wulfkuhle, Trustee

Gary E. Price, Treasurer

Jeanne M. Waisner, Clerk