2025

CERTIFICATE

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
City of Wilmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,902	4,100	14.930
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,300		
Totals		xxxxxx	14,202	4,100	14.930
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					274,622
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	14.877
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Clark Yost

Address:
204 S. Main St
Wilmore, KS 67155
Email:

Date Attested: August 12 , 2024

County Clerk

Governing Body

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
City of Wilmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,902	4,100	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,300		
Totals		xxxxxx	14,202	4,100	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	14.877
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Clark Yost

Address:
204 S. Main St
Wilmore, KS 67155
Email:

Date Attested: , 2024

County Clerk

Governing Body

City of Wilmore

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,101	705	16	142	173	14
Debt Service						
Library						
TOTAL	4,101	705	16	142	173	14

County Treas Motor Vehicle Estimate 705

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 142

County Treas Commercial Vehicle Tax Estimate 173

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.17200

Recreational Vehicle Factor 0.00390

16/20 Vehicle Factor 0.03473

Commercial Vehicle Factor 0.04209

Watercraft Factor 0.00330

City of Wilmore

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Wilmore

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Wilmore

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Wilmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	486	451	452
Receipts:			
Ad Valorem Tax		4,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			705
Recreational Vehicle Tax			16
16/20M Vehicle Tax			142
Commercial Vehicle Tax			173
Watercraft Tax			14
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Co. Co. Taxes	5,885	7,000	6,000
Local Sales Tax	4,481	700	
Franchise Tax	564		600
Licenses			
Building Permits			
State of Kansas			
Misc		700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,930**	**12,501**	**8,350**
Resources Available:	**11,416**	**12,952**	**8,802**
Expenditures:			
Utilities	4,256	4,400	4,400
Christmas Candy	421	450	500
Legal Publications	70	100	100
Miscellaneous		500	600
Insurance		1,000	1,000
Street & Parks Expense	284	300	500
Community Building & Improvements	4,800	4,700	4,702
Mower/Shop Equipment	1,084	1,000	1,050
Dues & Donations	50	50	50
Pit Stop			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,965**	**12,500**	**12,902**
Unencumbered Cash Balance Dec 31	451	452	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,305	13,703	12,902
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,902
		Tax Required	4,100
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**4,100**

CPA Summary

City of Wilmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15	-13	15
Receipts:			
State of Kansas Gas Tax	987	1,300	1,300
County Transfers Gas	811	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,799**	**1,300**	**1,300**
Resources Available:	**1,813**	**1,287**	**1,315**
Expenditures:			
Street Repair and Maint			
Pit Stop	89	72	72
Community Building	775	600	600
BTI	811	500	528
Wilmore Oil	150	100	100
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,826**	**1,272**	**1,300**
Unencumbered Cash Balance Dec 31	-13	15	15
2023/2024/2025 Budget Authority Amount:	1,500	1,300	1,300

See Tab A
See Tab B

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Wilmore
will meet on August 7, 2024 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	10,965	15.628	12,500	15.385	12,902	4,100	14.874
Debt Service							
Library							
Special Highway	1,826		1,272		1,300		
Totals	12,791	15.628	13,772	15.385	14,202	4,100	14.874
						*Revenue Neutral Rate***	*14.877*
Less: Transfers	0		0		0		
Net Expenditure	12,791		13,772		14,202		
Total Tax Levied	4,501		4,101		xxxxxxxxxxxxxxxxx		
Assessed Valuation	262,451		266,571		275,677		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Clark Yost
City Official Title: City of Wilmore

Notice

Published in The Western Star Thursday, July 25, 2024.

NOTICE OF BUDGET HEARING

The governing body of
City of Wilmore
will meet on August 7, 2024 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 b
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	10,965	15.628	12,500	15.385	12,902	4,100
Debt Service						
Library						
Special Highway	1,826		1,272		1,300	
Totals	12,791	15.628	13,772	15.385	14,202	4,100
						*Revenue Neutral Rate***
Less: Transfers	0		0		0	
Net Expenditure	12,791		13,772		14,202	
Total Tax Levied	4,501		4,101		xxxxxxxxxxxxxxxxx	
Assessed Valuation	262,451		266,571		275,677	

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Clark Yost
City Official Title: City of Wilmore