State of Kansas
City

2023

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of
City of Rose Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	2,588,897	1,342,075	38.124
Debt Service	10-113	8	395,682	28,007	0.796
Library	12-1220	8	152,000	143,305	4.071
Special Highway		9	202,509		
Special Sales Tax		9	422,500		
Special Parks & Rec		10	4,000		
Water		10	1,071,823		
Sewer		11	1,266,148		
Risk Management Fund		11	25,000		
Non-Budgeted Funds-A		12			
Totals		xxxxx	6,128,559	1,513,387	42.991
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			35,202,598
RNR Hearing Notice		15			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 41.425

Assisted by:

Address:

Email:

Attest: October 26, 2022

County Clerk

SEAL

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,294,921	172,207	2,487	447	1,772	0
Debt Service	26,673	3,547	51	9	37	0
Library	136,305	18,127	262	47	187	0
TOTAL	1,457,899	193,881	2,800	503	1,996	0

County Treas Motor Vehicle Estimate 193,881
County Treas Recreational Vehicle Estimate 2,800
County Treas 16/20M Vehicle Estimate 503
County Treas Commercial Vehicle Tax Estimate 1,996
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13299
Recreational Vehicle Factor 0.00192
16/20M Vehicle Factor 0.00035
Commercial Vehicle Factor 0.00137
Watercraft Factor 0.00000

City of Rose Hill 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer	Sewer Reserve	0	50,000	50,000	12-825d
Sewer	General (Franchise)	0	35,000	35,000	12-825d
Water	Water Reserve	0	25,000	25,000	12-825d
Water	General (Franchise)	0	5,000	30,000	12-825d
General	Equipment Reserve	0	50,000	50,000	12-1,117
General	Capital Imp. Reserve	0	100,000	125,000	12-1,117
General	Risk Management	0	0	25,000	12-2615
	Totals	0	265,000	340,000	
	Adjustments*				
	Adjusted Totals	0	265,000	340,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Rose Hill

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
WWTF Adm Bldg	12/1/2009	10/1/2030	5.75-6.75	460,000	270,000	4/1 & 10/1	10/1	18,225	25,000	16,538	25,000
Rockwood Falls	11/1/2010	10/31/2030	2.75-5.25	956,000	595,000	4/1 & 10/1	10/1	22,613	50,000	20,988	50,000
Berlin/School St. Pond	3/1/2012	10/1/2030	2.00-5.00	460,000	305,000	4/1 & 10/1	10/1	10,138	25,000	9,463	25,000
Tanglewood/Org Crt	12/1/2014	10/1/2030	2.25-4.00	280,000	195,000	4/1 & 10/1	10/1	5,738	20,000	5,238	20,000
Surnise Addn	12/22/2015	10/1/2036	1.90-4.00	1,133,000	930,000	4/1 & 10/1	10/1	27,920	50,000	26,545	50,000
GO Ref & Impr Series '20	12/16/2020	10/1/2029	1.00-3.00	4,060,000	3,475,000	4/1 & 10/1	10/1	82,725	605,000	64,575	620,000
Total G.O. Bonds					**5,770,000**			**167,359**	**775,000**	**143,347**	**790,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
GO Temporary Notes	4/21/2021	10/1/2024	0.40	1,725,000	1,725,000			0	0	0	0
Sewer Rebab (KDHE)	7/16/2018	9/1/2038	1.88	392,248	357,887	3/1	9/2	7,646	17,675	6,312	18,053
Total Other					**2,082,887**			**7,646**	**17,675**	**6,312**	**18,053**
Total Indebtedness					**7,852,887**			**175,005**	**792,675**	**149,659**	**808,053**

City of Rose Hill

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
PD-Dodge Charger	5/7/2019	60	3.69	27,411	11,154	5,888	5,888
PD-Dodge Charger	5/7/2019	60	3.69	26,566	10,810	5,706	5,706
PW-Dodge Ram 1500	1/22/2020	60	3.35	32,081	19,237	6,846	6,847
PW-Ford F250	3/29/2019	60	3.75	33,247	13,531	7,148	7,148
PW-Ford F250	3/29/2019	60	3.75	35,187	14,321	7,566	7,566
PBC-City Hall	5/1/2003	240	0.9-3.4	840,000	180,000	96,175	93,230
		60					
		60					
		60					
Totals					**249,053**	**129,329**	**126,385**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Rose Hill
Butler

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$136,305	$143,305
Delinquent Tax	$25	$0
Motor Vehicle Tax	$8,500	$18,127
Recreational Vehicle Tax	$10	$262
16/20M Vehicle Tax	$0	$47
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$144,840	$161,741
Difference in Total Taxes:	$16,901	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$30,996,414	$35,195,051
Did Assessed Valuation Decrease?	No	
Levy Rate	4.397	4.072
Difference in Levy Rate:	(0.325)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Rose Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	711,705	922,435	540,230
Receipts:			
Ad Valorem Tax	1,161,027	1,294,921	xxxxxxxxxxxxxxxxx
Delinquent Tax		9,675	11,400
Motor Vehicle Tax	156,336	135,000	172,207
Recreational Vehicle Tax	752	500	2,487
16/20M Vehicle Tax	0	100	447
Commercial Vehicle Tax	34	100	1,772
Watercraft Tax		50	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	300	300	800
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	310,651	252,000	292,100
Licenses	18,116	12,000	13,430
Reimbursed Expense	124,036	500	15,000
Building Permits	114,011	35,000	42,000
Transfers	0	75,000	99,065
Court & Fines & Fees	48,624	45,000	63,350
Lease Fees	3,295	3,700	4,000
Grants	1,620	10,000	60,000
Neighborhood Revitalization Rebate		-19,200	-20,000
In Lieu of Taxes (IRB)	474	0	0
Interest on Idle Funds	5,367	5,000	6,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	9,313	5,356	1,239
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,953,956**	**1,865,002**	**765,297**
Resources Available:	**2,665,661**	**2,787,437**	**1,305,527**

City of Rose Hill

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,665,661	2,787,437	1,305,527
Expenditures:			
Administration	390,577	432,366	483,434
Police	784,069	894,578	1,010,463
Court	77,559	97,473	103,967
Street	164,088	255,057	236,755
Park	240,836	260,878	268,531
Building	44,196	39,880	44,105
Planning	500	21,475	26,100
Miscellaneous	41,401	245,500	415,542
Sub-Total detail page	1,743,226	2,247,207	2,588,897
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,743,226**	**2,247,207**	**2,588,897**
Unencumbered Cash Balance Dec 31	922,435	540,230	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,138,728	2,473,209	2,588,897
		Non-Appropriated Balance	58,705
		Total Expenditure/Non-Appr Balance	2,647,602
		Tax Required	1,342,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,342,075

CPA Summary

City of Rose Hill 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	152,078	156,881	163,704
Contractual	126,239	158,850	203,500
Commodities	13,565	18,460	20,000
Capital Outlay	98,695	98,175	96,230
Total	**390,577**	**432,366**	**483,434**
Police			
Salaries	591,276	661,719	761,069
Contractual	111,071	133,565	147,600
Commodities	37,317	51,200	55,200
Capital Outlay	44,405	48,094	46,594
Total	**784,069**	**894,578**	**1,010,463**
Court			
Salaries	58,104	63,643	67,417
Contractual	15,377	23,580	25,200
Commodities	4,078	10,250	11,350
Capital Outlay			
Total	**77,559**	**97,473**	**103,967**
Street			
Salaries	113,691	100,342	107,560
Contractual	9,989	30,655	27,335
Commodities	18,129	23,000	22,300
Capital Outlay	22,279	101,060	79,560
Total	**164,088**	**255,057**	**236,755**
Park			
Salaries	79,604	98,260	78,683
Contractual	121,923	123,775	135,050
Commodities	27,152	23785	25240
Capital Outlay	12,157	15,058	29,558
Total	**240,836**	**260,878**	**268,531**
Building			
Salaries	6,999	100	100
Contractual	554	880	1,005
Commodities	36,643	38,900	43,000
Capital Outlay			
Total	**44,196**	**39,880**	**44,105**
Planning			
Salaries			
Contractual	500	21,475	26,100
Commodities			
Capital Outlay			
Total	**500**	**21,475**	**26,100**
Miscellaneous			
Transfers	0	150,000	200,000
Contractual	41,401	55,500	65,000
Commodities			
Capital Outlay	0	40,000	150,542
Total	**41,401**	**245,500**	**415,542**
Page Total	**1,743,226**	**2,247,207**	**2,588,897**

(Note: Should agree with general sub-totals.)

City of Rose Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	257,076	238,180	159,627
Receipts:			
Ad Valorem Tax	16,349	26,673	xxxxxxxxxxxxxxxx
Delinquent Tax	6	5	250
Motor Vehicle Tax	21,452	3,500	3,547
Recreational Vehicle Tax	10	5	51
16/20M Vehicle Tax			9
Commercial Vehicle Tax			37
Watercraft Tax			0
Special Assessments	309,284	254,001	222,000
Pre Paid Sp. Assessments	3,732	9,546	0
Neighborhood Revitalization Rebate		-600	-600
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous	14		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**350,847**	**293,130**	**225,294**
Resources Available:	**607,923**	**531,310**	**384,921**
Expenditures:			
Principal Payments	290,600	300,000	310,000
Interest Payments	79,143	71,083	85,082
Cash Basis Reserve (2023 column)			
Miscellaneous		600	600
Does miscellanous exceed 10% of Total E:			
Total Expenditures	**369,743**	**371,683**	**395,682**
Unencumbered Cash Balance Dec 31	238,180	159,627	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	425,165	375,358	395,682
		Non-Appropriated Balance	17,246
		Total Expenditure/Non-Appr Balance	412,928
		Tax Required	28,007
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,007

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,532	1,841	386
Receipts:			
Ad Valorem Tax	121,518	136,305	xxxxxxxxxxxxxxxx
Delinquent Tax	45	25	
Motor Vehicle Tax	15,329	8,500	18,127
Recreational Vehicle Tax	70	10	262
16/20M Vehicle Tax			47
Commercial Vehicle Tax	2	5	187
Watercraft Tax			0
Neighborhood Revitalization Rebate		-1,300	-1,400
Interest on Idle Funds			0
Neighborhood Revitalization Rebate		0	0
Miscellaneous	350		-914
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**137,314**	**143,545**	**16,309**
Resources Available:	**139,846**	**145,386**	**16,695**
Expenditures:			
Appropriation to Library	138,005	145,000	152,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,005**	**145,000**	**152,000**
Unencumbered Cash Balance Dec 31	1,841	386	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	140,000	145,000	152,000
		Non-Appropriated Balance	8,000
		Total Expenditure/Non-Appr Balance	160,000
		Tax Required	143,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	143,305

CPA Summary

City of Rose Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,232	197,292	196,201
Receipts:			
State of Kansas Gas Tax	115,323	108,650	110,320
County Transfers Gas	12,054	16,940	17,210
Reimbursed Expense		1,058	2,499
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**127,377**	**126,648**	**130,029**
Resources Available:	**224,609**	**323,940**	**326,230**
Expenditures:			
Personal Services	9,654	32,497	57,569
Contratctual Services	11,205	42,332	50,130
Commodities	641	43,350	45,250
Capital Outlay	5,817	9,560	49,560
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,317**	**127,739**	**202,509**
Unencumbered Cash Balance Dec 31	197,292	196,201	123,721
2021/2022/2023 Budget Authority Amount	121,425	187,075	202,509

Adopted Budget

Special Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	151,197	269,370	295,439
Receipts:			
Street Sales Tax	258,176	250,000	250,000
City Compensating Use Tax	139,966	143,000	150,000
Reimbursed from Bond Proceeds		25,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**398,142**	**418,000**	**400,000**
Resources Available:	**549,339**	**687,370**	**695,439**
Expenditures:			
Enginnering & Inspection		4,000	25,000
Debt Payments	135,726	141,931	142,500
Capital Outlay	144,243	246,000	255,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**279,969**	**391,931**	**422,500**
Unencumbered Cash Balance Dec 31	269,370	295,439	272,939
2021/2022/2023 Budget Authority Amount	327,331	391,931	422,500

CPA Summary

City of Rose Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,553	11,681	11,781
Receipts:			
Contributions	2,128		
Charges to Customers		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,128**	**100**	**100**
Resources Available:	**11,681**	**11,781**	**11,881**
Expenditures:			
Capital Outlay			4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,000**
Unencumbered Cash Balance Dec 31	11,681	11,781	7,881
2021/2022/2023 Budget Authority Amount	4,000	4,000	4,000

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	291,736	385,253	291,152
Receipts:			
Sales & Penaly	892,526	894,850	861,500
Taxes & Fees	8,455	8,465	7,900
Stimulus Funds		3,500	8,540
Account Set Up Fees	6,550	6,600	6,800
Interest on Idle Funds			
Miscellaneous	8,520	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**916,051**	**918,415**	**889,740**
Resources Available:	**1,207,787**	**1,303,668**	**1,180,892**
Expenditures:			
Personal Services	218,868	198,018	189,063
Contractual Services	508,372	656,000	710,850
Commodities	54,940	55,050	56,010
Capital Outlay	22,757	58,500	50,000
Debt Service	17,597	14,948	10,900
Transfers		30,000	55,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**822,534**	**1,012,516**	**1,071,823**
Unencumbered Cash Balance Dec 31	385,253	291,152	109,069
2021/2022/2023 Budget Authority Amount	872,758	1,012,588	1,071,823

CPA Summary

City of Rose Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	928,798	1,098,375	1,116,098
Receipts:			
Sales & Fees	1,104,348	1,110,000	1,083,000
Penalty	21,910	20,000	15,000
Stimulus Plan		3,500	7,760
Interest on Idle Funds			
Miscellaneous		250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,126,258**	**1,133,750**	**1,106,010**
Resources Available:	**2,055,056**	**2,232,125**	**2,222,108**
Expenditures:			
Personal Services	161,034	186,918	210,875
Contractual & Commodities	287,403	305,365	393,650
Transfers	0	85,000	85,000
Captial Outlay	8,590	33,500	70,000
Debt Payments	499,654	505,244	506,623
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**956,681**	**1,116,027**	**1,266,148**
Unencumbered Cash Balance Dec 31	1,098,375	1,116,098	955,960
2021/2022/2023 Budget Authority Amoun	1,092,021	1,159,489	1,266,148

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Adopted Budget

Risk Management Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers In	0	0	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**25,000**
Resources Available:	**0**	**0**	**25,000**
Expenditures:			
Insurance Deductibles & Co Insurance	0	0	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**25,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	25,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Water Reserve**		**Sewer Reserve**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,579	Cash Balance Jan 1	130,300	Cash Balance Jan 1	39,171	Cash Balance Jan 1	181,161	Cash Balance Jan 1		379,211
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Pr Yr Encumbrance						
				Cancellation	21,503					
Total Receipts	0	Total Receipts	0	Total Receipts	21503	Total Receipts	0	Total Receipts	0	21,503
Resources Available:	28,579	Resources Available:	130,300	Resources Available:	60,674	Resources Available:	181,161	Resources Available:	0	400,714
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital	19,465	Capital	6,390	Captial	6,390			
Total Expenditures	0	Total Expenditures	19,465	Total Expenditures	6,390	Total Expenditures	6,390	Total Expenditures	0	32,245
Cash Balance Dec 31	28,579	Cash Balance Dec 31	110,835	Cash Balance Dec 31	54,284	Cash Balance Dec 31	174,771	Cash Balance Dec 31	0	**368,469** **
										368,469 **

**Note: These two block figures should agree.

CPA Summary

City of Rose Hill 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			$20,000
Debt Service			$600
Library			$1,400
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	$22,000

2022 July 1 Valuation: 35,195,051

Valuation Factor: 35,195.051

Neighborhood Revitalization Subj to Rebate: _____

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rose Hill

will meet on September 6, 2022 at 7:00 p.m. at City Hall - 125 W. Rosewood, Rose Hill, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,743,226	41.711	2,247,207	41.776	2,588,897	1,342,075	38.132
Debt Service	369,743	1.263	371,683	0.861	395,682	28,007	0.796
Library	138,005	4.448	145,000	4.397	152,000	143,305	4.072
Special Highway	27,317		127,739		202,509		
Special Sales Tax	279,969		391,931		422,500		
Special Parks & Rec					4,000		
Water	822,534		1,012,516		1,071,823		
Sewer	956,681		1,116,027		1,266,148		
Risk Management Fund					25,000		
Non-Budgeted Funds-A	32,245						
Totals	4,369,720	47.422	5,412,103	47.034	6,128,559	1,513,387	43.000
						*Revenue Neutral Rate***	*41.425*
Less: Transfers	0		265,000		340,000		
Net Expenditure	4,369,720		5,147,103		5,788,559		
Total Tax Levied	1,391,782		1,457,899		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,349,082		30,996,414		35,195,051		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,480,000	6,565,000	5,770,000
Revenue Bonds	0	0	0
Other	4,427,849	2,085,071	2,082,887
Lease Purchase Principal	628,449	414,794	249,053
Total	7,536,298	9,064,865	8,101,940

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Mendoza
Official Title: City Clerk

Rose Hill

(First published in The Rose Hill Reporter Thursday, Aug 4, 2022)

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Mendoza
Official Title: City Clerk

RESOLUTION NO. 655

A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rose Hill, Kansas, was calculated at 41.425 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rose Hill, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERAS, the Governing Body of the City of Rose Hill, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

The City of Rose Hill, Kansas, shall levy a property tax rate of 43.000 mills, exceeding the Revenue Neutral Rate of 41.425 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022, and Signed by the Mayor.

Gary Weaver, Mayor

ATTEST:

CITY OF ROSE HILL CORPORATE SEAL KANSAS

Kelly Mendoza, City Clerk

Roll Call Vote

A Roll Call Vote of the (City of Rose Hill) To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on (September 6, 2022)
Resolution No. 655

Governing Body Member	Yes	No	No Vote
Jeanine Schantz	✓		
Ed Musterer	✓		
James Woydziak	✓		
Michelle Bollig	✓		
Robert Varner	✓		
TOTAL			

Certified:

City Clerk

(Published in the Rose Hill Reporter 9/15/22 ,

ORDINANCE 701

AN ORDINANCE ADOPTING AN AMOUNT OF AD VALOREM TAX TO BE LEVIED AS PROVIDED FOR UNDER K.S.A. 79-1801 ET SEQ. FOR THE PURPOSE OF RAISING REVENUE FOR THE GENERAL FUND, BOND & INTEREST FUND AND THE LIBRARY FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Amount of Ad Valorem Tax: The following amounts are hereby set as the amount of ad valorem tax to be certified to the Clerk of Butler County, Kansas, for the levy on all real and personal property within the corporate limits of the City of Rose Hill, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2023.

General Fund	$1,342,075
Debt Service	$ 28,007
Library	$ 143,305
Total ad valorem tax to be levied	$1,513,387

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 6th day September, 2022.

Gary Weaver, Mayor

ATTEST:

CITY OF ROSE HILL CORPORATE Seal KANSAS

Kelly Mendoza, City Clerk

(Published in the Rose Hill Reporter 9/15/22)

ORDINANCE 702

AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR ENDING DECEMBER 31, 2023, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED HEREIN.

WHEREAS, the laws of the State of Kansas, K.S.A. 12-1024 and K.S.A. 79-2975 et seq., and Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the find decision to be made solely by the City Council; and,

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Official Budget: The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for the year ending December 31, 2023, for the funds as follows:

General Fund	$2,588,897
Debt Service	$ 395,682
Library	$ 152,000
Special Highway	$ 202,509
Street Sales Tax	$ 422,500
Special Parks & Rec	$ 4,000
Water	$1,071,823
Sewer	$1,266,148
Risk Management	$ 25,000
Total Expenditures	$6,128,559

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 6th day September, 2022.

Gary Weaver, Mayor

ATTEST:

CITY OF ROSE HILL CORPORATE Seal KANSAS

Kelly Mendoza, City Clerk