CERTIFICATE 2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	314,711	0	
Debt Service	10-113	7			
Library	12-1220	7	89,213	84,996	2.844
Road	68-518c	8	123,701	95,212	4.514
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		xxxxxx	527625	180208	7.108
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

2.844

Final County Assessed	County Clerk's Use Only
Spearville Township	22,330,491
City of Spearville	7,554,685
0	
Nov 1, 2024 Total Assessed Valuation	29,885,176

Township Only Funds Revenue Neutral Rate	4.265
Township/3rd Class City Funds Revenue Neutral Rate	2.183

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Roger Stein Treasurer
Scott Dyhrman Clerk
Mark Simpson Trustee

Attest: , 2024

9-4-24
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2025

Spearville Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.000	0	0	0	0	0	0	0	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	1.975	1,662	2,342	27	33	109	45	0	0	0	0
	Road	3.833	3,225		51		212		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.808	4,887		78		321		0		0	
	Total - 3rd Class City Levies (•••)	1.975		2,342		33		45		0		0

Spearville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Spearville Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				0			0	0	0	0
Total G.O. Bonds										
Other										
				0			0	0	0	0
Total Other				**0**			**0**	**0**	**0**	**0**
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	12/2023	60	5.99	138,690	138,690	32,915	32,915
				Total	**138,690**	**32,915**	**32,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Spearville Township
Ford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$63,789	$84,996
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,410	$4,004
Recreational Vehicle Tax	$256	$60
16/20M Vehicle Tax	$412	$154
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$68,867	$89,213
Difference in Total Taxes:	$20,346	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.975	2.908
Difference in Levy Rate:	0.933	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	139,672	97,551	43,211
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Windfarm Allocations	256,675	256,675	271,400
Library Reimbursement-Insurance			
Machine Rent	4,257		
Interest on Idle Funds	482	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	8,749		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**270,163**	**256,775**	**271,500**
Resources Available:	**409,835**	**354,326**	**314,711**
Expenditures:			
Officers Pay	4,433	4,200	4,200
Salaries & Wages	85,741	90,000	90,000
Employee Benefits	26,268	30,000	30,000
Supplies & Chemicals	10,061	15,000	15,000
Equipment	65,648		7,596
Buildings Maintenance & Utilities	3,721	6,000	7,000
Insurance	19,597	25,000	25,000
Equipment Repairs	33,164	45,000	45,000
Fuel	52,881	55,000	50,000
Budget & Publications		500	500
Road Materials	5,232	7,500	7,500
Leasee-Purchase payment		32,915	32,915
Tree Removal Service			
Ford County Treasurer			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	5,538		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**312,284**	**311,115**	**314,711**
Unencumbered Cash Balance Dec 31	97,551	43,211	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	600,292	326,700	314,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,711
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Spearville Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,614	63,789	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,410	4,004
Recreational Vehicle Tax		256	60
16/20M Vehicle Tax		412	154
Commercial Vehicle Tax		346	0
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,614	69,213	4,217
Resources Available:	68,614	69,213	4,217
Expenditures:			
Spearaville Township Library Board	68,614	69,213	89,213
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	68,614	69,213	89,213
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	69,031	69,213	89,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,213
		Tax Required	84,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	84,996

CPA Summary

Spearville Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		95,222	xxxxxxxxxxxxx
Delinquent Tax	6,528		
Motor Vehicle Tax			3,225
Recreational Vehicle Tax			51
16/20M Vehicle Tax			212
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	26,294	25,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**32,822**	**120,222**	**28,489**
Resources Available:	**32,822**	**120,222**	**28,489**
Expenditures:			
Officers Pay			
Road Maintenance			
Road Materials			
Equipment Repair		8,000	8,000
Noxious Weeds		12,000	12,000
Equipment		100,222	103,701
Transfer to Special Machinery	**32,822**		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,822**	**120,222**	**123,701**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	20,000	123,222	123,701
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	123,701
		Tax Required	95,212
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	95,212

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	34,352
Transfers from:	
Road Fund	32,822
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Prior Year Expense (Backhoe)	
Interest on Idle Funds	
Other	
Resources Available:	**67,174**
Total Expenditures	34,352
Unencumbered Cash Balance, Dec 31	**32,822**

Exceeds 25% of Resources Available

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spearville Township
Ford County
will meet on September 4, 2024 at 10:00 AM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford Cunty Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,284		311,115		314,711		
Library	68,614	2.088	69,213	1.975	89,213	84,996	2.908
Road	32,822		120,222	3.833	123,701	95,212	4.265
Special Machinery	34,352						
Totals	448,072	2.088	500,550	5.808	527,625	180,208	7.173
*Funds Supported by Township Only - Revenue Neutral Rate***							*4.265*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*2.183*
Less: Transfers	0		0		0		
Net Expenditure	448,072		500,550		527,625		
Total Tax Levied	63,589		159,011		xxxxxxxxxxxxx		
Total Assessed Valuation	30,454,901		31,348,036		29,224,715		
Township Assessed Valuation Only					22,322,138		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

LaVerne Stein
Treasurer

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Spearville Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.173. The date of our hearing is September 4, 2024 at 10:00 AM and will be held at 202 E Santa Fe, Spearville , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-9, 2024.

(Seal)

Clerk or Officer of Governing Body

Proposed mill levy	7.173
Ad Valorem Tax	180,208
Date of hearing	September 4, 2024
Hearing time	10:00 AM
Location of Hearing	202 E Santa Fe, Spearville

Resolution No. 1

A RESOLUTION OF THE Spearville Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Township was calculated as 6.448 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spearville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Spearville Township:

The Spearville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.448 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4 day of Sept. 2024 (month and year) and SIGNED by the Governing Body.

Vern Stein

Attested: Scott Hakeman

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Vern Stein	X		
Norbert Linneber	X		
Scott McKernan	X		
Total			

Attested: Scott Hakeman

Legals

(First published in the Edwards County Sentinel on July 17, 2024)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on September 4, 2024 at 10:00 AM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,284		311,115		314,711		
Library	68,614	2.088	69,213	1.975	89,213	84,986	2.908
Road	32,822		120,222	3.833	123,701	95,213	3.265
Special Machinery	34,352						
Totals	448,072	2.088	500,550	5.808	527,625	180,208	7.173
					*Funds Supported by Township Only - Revenue Neutral Rate**		4.365
					*Funds Supported by Township and Ford County - Revenue Neutral Rate**		5.183
Less: Transfers	0		0		0		
Net Expenditure	448,072		500,550		527,625		
Total Tax Levied	63,589		159,011		XXXXXXXXXXXXXX		
Total Assessed Valuation	30,454,901		31,348,036		29,224,715		
Township Assessed Valuation Only					22,322,138		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

LaVerne Stein
Treasurer

SPEARVILLE TOWNSHIP
VERN STEIN
12428 FOOTHILL RD
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	4,887.33
Recreation vehicle tax K.S.A. 79-5123	77.83
16/20M vehicle tax K.S.A. 79-5111	320.63
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

SPEARVILLE TWP LIBRARY
VERN STEIN
12428 FOOTHILL RD
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	2,341.69
Recreation vehicle tax K.S.A. 79-5123	33.39
16/20M vehicle tax K.S.A. 79-5111	45.30
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
SPEARVILLE TOWNSHIP

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	8,516,827	11,015	0	44,910
State Assessed	12,924,797	162		
Severed Minerals	0			
Personal Property	686,228			
Oil & Gas	194,286			
Total Value	22,322,138	11,177		

2. Personal Property: 880,514
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 6.448

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
045	CEMETERY	.000	.000	
135	GENERAL	.000	.000	
217	LIBRARY	1.975	2.183	6,902,577
281	ROAD	3.833	4.265	
355	NOXIOUS WEED	.000	.000	
	Total Levied	5.808		

4. Final Assessed Valuation from the November 2023 abstract: 24,840,479

5. 2023 Personal Property: 910,541
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .483328

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6.13.24 Provided by: Debi Gc
Ford County Clerk

w. adams
$ 271,400.42