State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Ness, State of Kansas
We, the undersigned, officers of
Walnut Creek Extension District #2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	2-625	5	865,000	403,736	2.22
Debt Service	10-113				
Totals		xxxxxxx	865,000	403,736	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Ness	
Rush	
Lane	
0	
0	
Nov 1, 2022 Total Assessed Valuation	79,790,429

Revenue Neutral Rate: 2.228

Assisted by:

Address:

Email:

Date Attested: 8/1/23 2022

County Clerk

Governing Body

CPA Summary

Walnut Creek Extension District #2
Ness

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	404,403	22,687	529	3,839	2,740	184
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	404,403	22,687	529	3,839	2,740	184

County Treas Motor Vehicle Estimate 22,687

County Treas Recreational Vehicle Estimate 529

County Treas 16/20M Vehicle Estimate 3,839

County Treas Commercial Vehicle Tax Estimate 2,740

County Treas Watercraft Tax Estimate 184

MVT Factor 0.05610

RVT Factor 0.00131

16/20M Factor 0.00949

Comm Veh Factor 0.00677

Watercraft Factor 0.00046

Walnut Creek Extension District #2 2023
Ness

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	437,998	530,160	305,673
Receipts:			
Ad Valorem Tax	441,395	404,403	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		23,810	22,687
Recreational Vehicle Tax		476	529
16/20M Vehicle Tax		3,346	3,839
Commercial Vehicle Tax		2,182	2,740
Watercraft Tax		188	184
LAVTR		0	0
Kansas State University	81,081	108,108	113,412
Non Appropriated Funds - Reimburseable	11,909	25,000	2,500
Other Receipts	803	2,000	700
Windfarm Revenue		9,000	9,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**535,189**	**578,513**	**155,590**
Resources Available:	**973,187**	**1,108,673**	**461,264**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	11,860	13,000	20,000
Telephone	10,768	16,000	16,000
Rent/Utilities	8,307	30,000	30,000
Supplies, Stationary, and Postage	6,388	16,000	16,000
Equipment/Auto Exchange	31,949	50,000	60,000
Ed. Program Support	7,304	20,000	20,000
Travel	12,597	30,000	30,000
Subsistence	1,031	8,000	10,000
Salaries	277,017	375,000	400,000
Employer Contribution Benefits	71,782	100,000	100,000
Nonappropriated - Reiumbursable	4,023	25,000	25,000
Equipment Replacement	0	120,000	138,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**443,026**	**803,000**	**865,000**
Unencumbered Cash Balance Dec 31	530,160	305,673	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	773,000	803,000	865,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	865,000
		Tax Required	403,736
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	403,736

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Walnut Creek Extension District #2

Ness

will meet on August 22, 2022 at 6:30 pm at Ness Co. Fairgrounds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Walnut Creek Ext. Dist. offices and will be available at this hearing.

SUPPORTING COUNTIES

Ness (home county) Rush, Lane

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	443,026	2.560	803,000	2.448	865,000	403,736	2.223
Debt Service							
Totals	443,026	2.560	803,000	2.448	865,000	403,736	2.223
						*Revenue Neutral Rate***	*2.228*
Less: Transfers	0		0		0		
Net Expenditures	443,026		803,000		865,000		
Total Tax Levied	406,604		404,403		xxxxxxxxxxxxxxx		
Assessed Valuation:	158,816,885		165,239,398		181,596,786		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0

First published in the Ness County News, Thursday, July 28, 2022. -1t

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Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Walnut Creek Extension District #2