State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	65,262	9,453	7.458
Debt Service	10-113				
Totals		xxxxxxxxxx	65,262	9,453	7.458
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					1267487
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8 6, 2021

County Clerk

Governing Body

CPA Summary

Wilroads Gardens Drainage District
Ford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,453	2,432	24	47	50	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,453	2,432	24	47	50	0

County Treas Motor Vehicle Estimate 2,432

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 0

MVT Factor 0.25727

RVT Factor 0.00254

16/20M Factor 0.00497

Comm Veh Factor 0.00529

Watercraft Factor 0.00000

2022

Wilroads Gardens Drainage District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wilroads Gardens Drainage District
Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilroads Gardens Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	76,650	85,943	53,246
Receipts:			
Ad Valorem Tax	12,953	9,453	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,993	2,432
Recreational Vehicle Tax		24	24
16/20M Vehicle Tax		55	47
Commercial Vehicle Tax		23	50
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	25	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,978**	**11,558**	**2,563**
Resources Available:	**89,628**	**97,501**	**55,809**
Expenditures:			
Salaries & Wages	1,800	4,000	4,000
Employee Benefits			
Dike Maintenance		40,000	61,012
Supplies & Repairs	1,736		
Legal Fees			
Bank Service Charges			
Budget & Publications	149	250	250
Taxes		5	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,685**	**44,255**	**65,262**
Unencumbered Cash Balance Dec 31	85,943	53,246	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	83,830	86,043	65,262
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,262
		Tax Required	9,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,453

CPA Summary

Published in
Dodge Globe 7-9-2021

NOTICE OF BUDGET HEARING

2022

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 2, 2021 at 7:00 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	3,685	7.537	44,255	7.800	65,262	9,453	7.471
Totals	3,685	7.537	44,255	7.800	65,262	9,453	7.471
Revenue Neutral Rate**							7.471
Less: Transfers	0		0		0		
Net Expenditures	3,685		44,255		65,262		
Total Tax Levied	9,088		9,453		xxxxxxxxx		
Assessed Valuation	1,205,786		1,211,888		1,265,2821		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Karen Baker

DK-134885

County Clerk's Budget Information for 2022 Budget Year
Ford County values
WILROADS GARDENS DRAINAGE

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,107,244	15,602	0	17,645
State Assessed	94,163	0		
Severed Minerals	0			
Personal Property	59,810			
Oil & Gas	4,065			
Total Value	1,265,282	15,602		

2. Personal Property: 63,875
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 7.471

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
349	GENERAL	7.800
	Total Levied	7.800

4. Final Assessed Valuation from the November 2020 abstract: 1,211,888

5. 2020 Personal Property: 64,697
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.202152

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: Debbie Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

DRAINAGE WGD
TED BAKER
11602 E MAIN RD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	2,431.57
Recreation vehicle tax K.S.A. 79-5123	23.65
16/20M vehicle tax K.S.A. 79-5111	46.97
Commercial Vehicle Tax	49.69
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

Special Districts Report Form

Page ____ of _

Wilroads Gardens Drainage District — District Fund: Ford — County: Year Ending December 31, 2020

Balance, January 1	$ 76649.62
Receipts	
Taxes from County	$ 12952.93
Resident Revenue	
Friendship Meals	
Administrative Income	
Donations/Contributions	
Interest Income	25.28
Total Available	$ 89627.83
Expenditures	
Salaries	$ 1800
Utilities/Phone	
Legal & Accounting	148.52
Repairs, Supplie, Advertising	1736.38
Insurance	
Clinic	
Capital Outlay	
Total Expenditures	$ 3684.90
Balance, December 31	* $ 85942.93

Report all money belonging to the Special District

Composition of Cash, December 31

Checking Account	Sunflower	Bank	$ 85942.93
Savings Account		Bank	
Investment		Bank	
		Bank	
Total			* $

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Karen Baker
Treasurer

President

1-18-2021
Date

(File this report with the County Clerk by January 15)

Revised August 2003

Published in
Dodge Globe 7-9-2021

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