State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
South Fork Watershed # 76 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	458,067	16,094	
Debt Service	10-113				
Totals		xxxxxxxx	458,067	16,094	.854
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Chase County	17291941
Greenwood County	1025926
Butler County	466712
0	
0	
Nov 1, 2023 Total Assessed Valuation	18784579

Revenue Neutral Rate: 0.856

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Aug. 31st 2023

Connie M. Pugsley
County Clerk

Alan L Rupp's
Governing Body

CPA Summary

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
South Fork Watershed # 76 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	458,067	16,094	
Debt Service	10-113				
Totals		xxxxxxx	458,067	16,094	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Chase County	
	Greenwood County	
	Butler County	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate	0.856

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested:_____, 2023

County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____

Governing Body

CPA Summary

South Fork Watershed # 76 Jt
Chase County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,094	372	10	85	7	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,094	372	10	85	7	5

County Treas Motor Vehicle Estimate 372

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 5

MVT Factor 0.02311

RVT Factor 0.00062

16/20M Factor 0.00528

Comm Veh Factor 0.00043

Watercraft Factor 0.00031

2024

South Fork Watershed # 76 Jt
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

South Fork Watershed # 76 Jt
Chase County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	450,293	466,531	439,994
Receipts:			
Ad Valorem Tax	16,390	16,094	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		384	372
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax		51	85
Commercial Vehicle Tax		4	7
Watercraft Tax		7	5
LAVTR			0
Cash Adjustment (per annual report)	-331		
CD Interest	1,135		
Interest on Idle Funds	1,138	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	82		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,414**	**18,048**	**1,979**
Resources Available:	**468,707**	**484,579**	**441,973**
Expenditures:			
Structure Maintenance		40,000	40,000
Structure Development			413,482
Dues	1,285	1,285	1,285
Budget & Publications	302	300	300
Services	124	2,500	2,500
Meetings	465	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,176**	**44,585**	**458,067**
Unencumbered Cash Balance Dec 31	466,531	439,994	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	466,755	441,709	458,067
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	458,067
		Tax Required	16,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	16,094

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
South Fork Watershed # 76 Jt
Chase County
will meet on August 18, 2023 at 7:00 PM at Bazaar Community Building, corner of Rock Creek Rd & Hwy 177, Bazaar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Chase County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Chase County (home county) Greenwood County, Butler County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,176	0.999	44,585	0.949	458,067	16,094	0.854
Totals	2,176	0.999	44,585	0.949	458,067	16,094	0.854
						*Revenue Neutral Rate***	*0.856*
Less: Transfers	0		0		0		
Net Expenditures	2,176		44,585		458,067		
Total Tax Levied	16,094		16,094		xxxxxxxxxxxxxxx		
Assessed Valuation:	16,149,968		16,953,167		18,835,956		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Glanville
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF South Fork Watershed # 76 Jt, HEREBY NOTIFIES THE Chase County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.854. The date of our hearing is 0 at 0 and will be held at Bazaar Community Building, corner of Rock Creek Rd & Hwy 177, Bazaar, Kansas.

XXXXx No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

South Fork Watershed # 76 Jt 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

South Fork Watershed # 76 Jt

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

South Fork Watershed # 76 Jt

Chase County

will meet on August 18, 2023 at 7:00 PM at Bazaar Community Building, corner of Rock Creek Rd & Hwy 177, Bazaar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Chase County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Chase County (home county) Greenwood County, Butler County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,176	0.999	44,585	0.949	458,067	16,094	0.854
Totals	2,176	0.999	44,585	0.949	458,067	16,094	0.854
						*Revenue Neutral Rate***	*0.856*
Less: Transfers	0		0		0		
Net Expenditures	2,176		44,585		458,067		
Total Tax Levied	16,094		16,094		xxxxxxxxxxxxxxx		
Assessed Valuation:	16,149,968		16,953,167		18,835,956		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Glanville
Treasurer

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
5 Aug 2023, 12 Aug 2023

Notice ID: 1b8xTxRTqwL7kFfI9UoA
Notice Name: 2024 Budget - Chase

PUBLICATION FEE: $41.71

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
14th day of August, A.D. 2023.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

NOTICE OF BUDGET HEARING

The governing body of
South Fork Watershed # 76 Jt
Chase County
will meet on August 18, 2023 at 7:00 PM at Bazaar Community Building, corner of Rock Creek Rd & Hwy 177, Bazaar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Chase County (home county) Greenwood County, Butler County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,176	0.999	44,585	0.949	458,067	16,094	0.854
Totals	2,176	0.999	44,585	0.949	458,067	16,094	0.854
						Revenue Neutral Rate**	0.856
Less: Transfers	0		0		0		
Net Expenditures	2,176		44,585		458,067		
Total Tax Levied	16,094		16,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,149,968		16,951,167		18,835,956		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Lee Glanville
Treasurer