2022

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned, officers of
Manchester
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	53,361	6,683	36.827
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,900		
Water		7	26,300		
Sewer		8	11,800		
Dog		8	100		
Totals		xxxxxx	97,461	6,683	36.827
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
				181,471	Nov 1, 2021 Total Assessed Valuation

Assisted by: Ashley Patro

Address:

Email:

Date Attested: 10-1- , 2021

Barbara M Jones
County Clerk

Governing Body

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Manchester
will meet on August 23, 2021 at 6:15 pm at 610 Lina Ave, Manchester, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:00 pm immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,600	36.177	26,625	36.183	53,361	6,683	36.796
Debt Service							
Library							
Special Highway	1,000		5,000		5,900		
Water	19,000		22,000		26,300		
Sewer	11,500		11,500		11,800		
Dog			100		100		
Totals	49,100	36.177	65,225	36.183	97,461	6,683	36.796
*Revenue Neutral Rate***							36.799
Less: Transfers	0		0		0		
Net Expenditure	49,100		65,225		97,461		
Total Tax Levied	6,647		6,683		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		184,698		181,621		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Tatro
City Official Title: City Clerk

Manchester

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,683	1,840	46	0	0	6
Debt Service						
Library						
TOTAL	6,683	1,840	46	0	0	6

County Treas Motor Vehicle Estimate 1,840

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.27533

Recreational Vehicle Factor 0.00688

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00090

Manchester 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Manchester

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Manchester

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manchester 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,235	56,531	41,781
Receipts:			
Ad Valorem Tax	6,647	6,683	xxxxxxxxxxxxxxxxxx
Delinquent Tax	200	200	200
Motor Vehicle Tax	3,000	1,956	1,840
Recreational Vehicle Tax	44	31	46
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	5	5	6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	3,000	3,000	3,000
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,896**	**11,875**	**5,092**
Resources Available:	**74,131**	**68,406**	**46,873**
Expenditures:			
Salaries & Wages	8,500	15,000	18,000
Commodities	600	600	700
Contractual	500	500	500
Capital	500	500	500
	7,500	10,025	33,661
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,600**	**26,625**	**53,361**
Unencumbered Cash Balance Dec 31	56,531	41,781	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,600	26,625	53,361
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,361
		Tax Required	6,488
	Delinquent Comp Rate:	3.0%	195
		Amount of 2021 Ad Valorem Tax	**6,683**

CPA Summary

Manchester 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,557	6,027	3,507
Receipts:			
State of Kansas Gas Tax	2,470	2,480	2,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,470**	**2,480**	**2,470**
Resources Available:	**7,027**	**8,507**	**5,977**
Expenditures:			
Street Repair and Maint	1,000	5,000	5,900
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,000**	**5,000**	**5,900**
Unencumbered Cash Balance Dec 31	6,027	3,507	77
2020/2021/2022 Budget Authority Amount:	2,000	5,000	5,900

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,367	12,367	8,367
Receipts:			
Charges to Customers	18,000	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**18,000**	**18,000**	**18,000**
Resources Available:	**31,367**	**30,367**	**26,367**
Expenditures:			
Contractual	15,000	15,000	19,300
Commadities	2,000	3,000	3,000
Capital Outlay	2,000	4,000	4,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**19,000**	**22,000**	**26,300**
Unencumbered Cash Balance Dec 31	12,367	8,367	67
2020/2021/2022 Budget Authority Amount:	26,500	30,000	26,300

CPA Summary

Manchester 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,339	4,339	2,339
Receipts:			
Charges to Customers	9,500	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,500**	**9,500**	**9,500**
Resources Available:	**15,839**	**13,839**	**11,839**
Expenditures:			
Contractual	11,500	11,500	11,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,500**	**11,500**	**11,800**
Unencumbered Cash Balance Dec 31	4,339	2,339	39
2020/2021/2022 Budget Authority Amount:	11,500	16,000	11,800

Adopted Budget **Dog**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70	145	145
Receipts:			
Charges to Customers	75	100	180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75**	**100**	**180**
Resources Available:	**145**	**245**	**325**
Expenditures:			
Fines	0	100	100
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**100**	**100**
Unencumbered Cash Balance Dec 31	145	145	225
2020/2021/2022 Budget Authority Amount:	10	100	100

CPA Summary

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

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Manchester
will meet on August 23, 2021 at 6:15 pm at 610 Lina Ave, Manchester, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:00 pm immediately preceding the budget adoption hearing.

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Debt Service							
Library							
Special Highway	1,000		5,000		5,900		
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Dog			100		100		
Totals	49,100	36.177	65,225	36.183	97,461	6,683	36.796
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Less: Transfers	0		0		0		
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Total	0	0	0

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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Tatro
City Official Title: City Clerk

Manchester

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 181,621

Valuation Factor: 181.621

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Dickinson County Clerk

Barbara M Jones

PO Box 248 Abilene KS 67410

Phone 785-263-3774 Fax 785-263-2045

Manchester city

RECEIVED 7-20-21

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 36.799
The date of the Hearing is 8-23-21 at 6 pm and will be held at 410 Lina Ave in Manchester, KS. ***Must be to the Clerk by July 20, 2021***

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Maggie Sleek
SIGNATURE

Date 7-20-21

Mayor
Title

First Published in the Abilene Reflector Chronicle Aug 4th, 2021

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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Ashley Tatro
City Official Title: City Clerk

AFFIDAVI
STATE OF KANSAS
DICKINSON COUNTY

Kathy Heisema
That I am the editor of the Ref
the State of Kansas, and publis
County, Kansas, with a genera
said newspaper is not a trade, i

Said newspaper is a
been so published continuousl
for period of more than five ye
and has been admitted at the pc
class matter.

That the attached not
the regular and entire issue of s
weeks, the first publication th
8-4, 2021 w
following dates:

_____, 20____

_____

_____

Printer's Fee $ 51.90

Subscribed and sworn to befc
August

STATE OF KANSAS NOTARY PUBLIC

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned, officers of
Manchester
certify that: (1) the hearing mentioned in the attached publication was held;
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Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: Ashley Latro

Address:

Email:

Maggie Slick
Donna R. Slick
Aurora L. Flora

Date Attested: 10-20, 2021

Barbara M Jones
County Clerk

Governing Body

A RESOLUTION OF THE City of Manchester KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the 2022 budget was calculated as 36.799 mills by the DICKINSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Manchester will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-23-21 (Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Manchester, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Manchester:

The City of Manchester shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.799 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of July, 2021 (m/y) and **SIGNED** by the Governing Body.

Maggie Slick

Tom Slick

Mike Flora

Avonna L. Flora