State of Kansas
City

2025

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Haviland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	647,000	147,406	51.462
Debt Service	10-113	7	111,417	18,721	6.536
Library	12-1220	7			
Special Highway		8	114,000		
Water Utility		8	646,000		
Sewer Utility		9	387,000		
Refuse Utility		9	75,000		
Summer Recreation		10	13,000		
Non-Budgeted Funds		11			
Totals		xxxxxxx	1,993,417	166,127	57.998
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			2,864,411
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	55.223
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Adams Brown, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Date Attested: September 12 2024

County Clerk

Governing Body

City of Haviland

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,120	17,817	176	271	1,890	18
Debt Service	19,032	2,437	24	37	259	3
Library						
TOTAL	158,152	20,254	200	308	2,149	21

County Treas Motor Vehicle Estimate 20,254

County Treas Recreational Vehicle Estimate 200

County Treas 16/20M Vehicle Estimate 308

County Treas Commercial Vehicle Tax Estimate 2,149

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.12807

Recreational Vehicle Factor 0.00126

16/20 Vehicle Factor 0.00195

Commercial Vehicle Factor 0.01359

Watercraft Factor 0.00013

City of Haviland

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer	Debt Service	3,855	3,793	3,732	12-825d
	Totals	3,855	3,793	3,732	
	Adjustments*				
	Adjusted Totals	3,855	3,793	3,732	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Haviland

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	2/25/2016	2/25/2056	1.875	1,556,000	1,359,984	2/25	2/25	25,499	30,141	24,935	30,707
Series 2017	1/10/2017	12/1/2037	2.00-4.00	1,253,000	990,000	6/1		18,882		18,125	
						12/1	12/1	18,881	55,000	18,125	55,000
Total G.O. Bonds					**2,349,984**			**63,262**	**85,141**	**61,185**	**85,707**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,349,984**			**63,262**	**85,141**	**61,185**	**85,707**

State of Kansas
City

City of Haviland

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Haviland

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	367,781	424,680	408,734
Receipts:			
Ad Valorem Tax	131,429	136,338	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,595	1,000	1,000
Motor Vehicle Tax	18,490	18,579	17,817
Recreational Vehicle Tax	182	183	176
16/20M Vehicle Tax	308	261	271
Commercial Vehicle Tax	1,943	486	1,890
Watercraft Tax			18
Gross Earning (Intangible) Tax			0
Local Sales Tax	73,854	60,000	60,000
Franchise Tax	13,928	10,000	10,000
Licenses, Fines and Permits	202	175	175
Reimbursed Expense	1,096		
Interest on Idle Funds	20,204	3,000	3,000
Neighborhood Revitalization Rebate	175	-1,053	-597
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	264,406	228,969	93,750
Resources Available:	632,187	653,649	502,484
Expenditures:			
General Government			
Personal Services	78,498	80,853	84,000
Contractual Services	67,847	69,204	70,000
Materials & Supplies	9,357	9,638	10,000
Capital Outlay	3,255		5,000
Other	7,210	7,000	7,000
Governing Body:			
Personal Services	9,742	10,034	11,000
Contractual Services			1,000
Materials & Supplies			1,000
Fire:			
Personal Services	3,741	4,853	7,000
Contractual Services	6,390	7,000	7,000
Materials & Supplies	1,743	2,000	6,000
Capital Outlay			
Street:			
Personal Services	3,986	4,106	6,000
Contractual Services	189	31,862	50,000
Materials & Supplies			3,000
Street Lights:			
Contractual Services	14,634	15,365	25,000
Parks & Recreation:			
Contractual Services			1,000
Materials & Supplies	37	1,000	1,000
Municipal Court:			
Contractual Services	798	1,000	1,000
Materials & Supplies	80	1,000	1,000
Non Departmental:			
Capital Outlay			1,000
Bond Interest			
Cash Reserve (2025 column)			349,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	207,507	244,915	647,000
Unencumbered Cash Balance Dec 31	424,680	408,734	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	543,000	636,000	647,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	647,000
		Tax Required	144,516
	Delinquent Comp Rate:	2.0%	2,890
		Amount of 2024 Ad Valorem Tax	147,406

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Haviland

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,665	37,674	28,757
Receipts:			
Ad Valorem Tax	18,175	18,651	xxxxxxxxxxxxxxxxxx
Delinquent Tax	172	100	100
Motor Vehicle Tax		2,569	2,437
Recreational Vehicle Tax		25	24
16/20M Vehicle Tax		36	37
Commercial Vehicle Tax		67	259
Watercraft Tax			3
Special Assessments	63,082	58,748	57,790
Transfer from Sewer	3,855	3,793	3,732
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-143	-76
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,284	83,845	64,306
Resources Available:	131,949	121,520	93,063
Expenditures:			
Bond Principal	55,000	55,000	55,000
Bond Interest	39,275	37,763	36,250
Cash Reserve (2025 column)			20,167
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,275	92,763	111,417
Unencumbered Cash Balance Dec 31	37,674	28,757	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	120,157	117,379	111,417
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,417
		Tax Required	18,354
	Delinquent Comp Rate:	2.0%	367
		Amount of 2024 Ad Valorem Tax	18,721

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Haviland

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,518	79,345	95,820
Receipts:			
State of Kansas Gas Tax	17,827	18,200	18,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,827	18,200	18,180
Resources Available:	79,345	97,545	114,000
Expenditures:			
Contractual Services		1,000	104,000
Materials & Supplies		725	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,725	114,000
Unencumbered Cash Balance Dec 31	79,345	95,820	0
2023/2024/2025 Budget Authority Amount:	79,000	93,000	114,000

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	405,836	444,306	475,500
Receipts:			
Customer Receipts	170,807	170,000	170,000
Connection Fees	2,562	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,369	170,500	170,500
Resources Available:	579,205	614,806	646,000
Expenditures:			
Personal Services	42,049	43,310	50,000
Contractual Services	36,553	38,381	50,000
Materials & Supplies	656	1,975	10,000
Capital Outlay			5,000
Bond Principal	29,587	30,141	30,707
Bond Interest	26,054	25,499	24,935
Cash Reserve (2025 column)			475,358
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	134,899	139,306	646,000
Unencumbered Cash Balance Dec 31	444,306	475,500	0
2023/2024/2025 Budget Authority Amount:	539,000	610,000	646,000

CPA Summary

No assurance is provied. Substantially all dislcosures omitted.

City of Haviland

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	139,889	217,096	287,000
Receipts:			
Customer Receipts	103,890	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,890**	**100,000**	**100,000**
Resources Available:	**243,779**	**317,096**	**387,000**
Expenditures:			
Personal Services	17,157	17,672	20,000
Contratual Services	5,671	5,955	15,000
Materials & Supplies		2,676	5,000
Capital Outlay			5,000
Transfer to Debt Service	3,855	3,793	3,732
Cash Reserve (2025 column)			338,268
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,683**	**30,096**	**387,000**
Unencumbered Cash Balance Dec 31	217,096	287,000	0
2023/2024/2025 Budget Authority Amount:	183,000	248,000	387,000

Adopted Budget **Refuse Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,595	10,172	10,000
Receipts:			
Customer Receipts	57,042	62,746	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,042**	**62,746**	**65,000**
Resources Available:	**67,637**	**72,918**	**75,000**
Expenditures:			
Contractual Services	57,465	62,918	75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,465**	**62,918**	**75,000**
Unencumbered Cash Balance Dec 31	10,172	10,000	0
2023/2024/2025 Budget Authority Amount:	75,000	79,000	75,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Haviland

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Summer Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	223	15	6,000
Receipts:			
Reimbursed Expense		7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	7,000	7,000
Resources Available:	223	7,015	13,000
Expenditures:			
Personal Services	208	1,015	5,000
Contractual Services			4,000
Materials & Supplies			4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	208	1,015	13,000
Unencumbered Cash Balance Dec 31	15	6,000	0
2023/2024/2025 Budget Authority Amount:	7,000	7,000	13,000

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Haviland

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grants			0		0		0		0	
Unencumbered Cash Balance Jan 1	86,944	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 86,944
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	86,944	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	86,944
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	71,699									
Total Expenditures	71,699	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	71,699
Cash Balance Dec 31	15,245	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,245 **
										15,245 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Haviland
will meet on September 11, 2024 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,507	51.464	244,915	51.024	647,000	147,406	51.468
Debt Service	94,275	7.117	92,763	6.981	111,417	18,721	6.537
Library							
Special Highway			1,725		114,000		
Water Utility	134,899		139,306		646,000		
Sewer Utility	26,683		30,096		387,000		
Refuse Utility	57,465		62,918		75,000		
Summer Recreation	208		1,015		13,000		
Non-Budgeted Funds	71,699						
Totals	592,736	58.581	572,738	58.005	1,993,417	166,127	58.005
						*Revenue Neutral Rate***	55.223
Less: Transfers	3,855		3,793		3,732		
Net Expenditure	588,881		568,945		1,989,685		
Total Tax Levied	159,223		158,152		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,718,052		2,726,595		2,864,022		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,513,613	2,434,571	2,349,984
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,513,613	2,434,571	2,349,984

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Adams
City Official Title: City Clerk

First published in the Merchant's Directory August 29, 2024.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Haviland
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Detailed budget information is available at City Hall and will be available at this hearing.

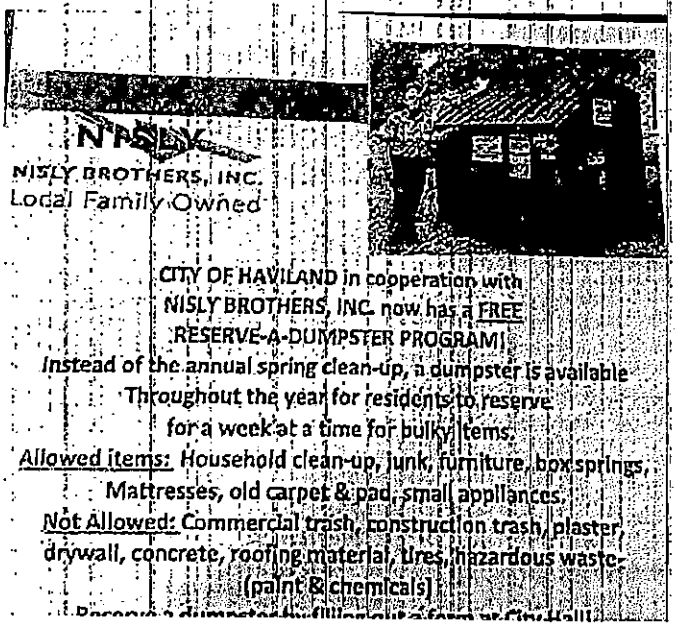
BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,507	51.464	244,915	51.024	647,000	147,406	51.468
Debt Service	94,275	7.117	92,763	6.981	111,417	18,721	6.537
Library							
Special Highway			1,725		114,000		
Water Utility	134,899		139,306		546,000		
Sewer Utility	26,683		30,096		387,000		
Refuse Utility	57,465		62,918		75,000		
Summer Recreation	208		1,015		13,000		
Non-Budgeted Funds	71,699						
Totals	592,736	58.581	572,738	58.005	1,993,417	166,127	58.005
						Revenue Neutral Rate**	55.223
Less: Transfers	3,855		3,793		3,792		
Net Expenditure	588,881		568,945		1,989,685		
Total Tax Levied	159,223		158,152		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,718,052		2,726,595		2,884,022		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	2,513,613		2,434,571		2,349,984		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,513,613		2,434,571		2,349,984		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Michelle Adams
City Official Title: City Clerk



CITY OF HAVILAND in cooperation with NISLY BROTHERS, INC. now has a FREE RESERVE-A-DUMPSTER PROGRAM!
Instead of the annual spring clean-up, a dumpster is available throughout the year for residents to reserve for a week at a time for bulky items.
Allowed items: Household clean-up, junk, furniture, box springs, Mattresses, old carpet & pad, small appliances.
Not Allowed: Commercial trash, construction trash, plaster, drywall, concrete, roofing material, tires, hazardous waste (paint & chemicals)
Reserve a dumpster [illegible] at City Hall

You can now renew your subscription to the Merchant's Directory ….. Or become a new subscriber by using your Credit/Debit card. Call: 620.338.2443, or 620.548.2678. (Still $30 for 52 issues.)

Have you noticed?
A red circle around the date on your mailing label means your subscription expires at the end of the month. (Shudder! We wouldn't want to lose you!)

The Merchant's Directory
August 29, 2024

CITY COUNCIL AGENDA
Council Meeting
Wednesday September 11, 2024
Budget Hearing- 6:45pm
Regular Meeting-7:00pm
Community Room

I: Call Hearing to Order

II: Revenue Neutral Hearing & Budget Hearing 2025 6:45

III: Start Regular Meeting

IV: Resolution #130 (RNR) by Roll Call

V: Approve Budget 2025

VI: Approval of August 14, 2024 Meeting Minutes

VII: Presentation and Approval of Bills

VIII: Financials

VIIII: Public
1.
2.

X New Business
1. Resignation of Treasurer
2. Appointment of New Treasurer
3. Appointment of a New Council Member
4. Election of a New Council President for 2024
5. Resignation of Janitorial Employee
6. Discuss the Selling of Real Property on Walnut
7. Discuss the future of the Community Garden
8. Alliance Ag & Grain Tire/Gas Station

XI: Department/Employee Reports
1. Code Enforcement Report-Leann Banzet
2. Director of Public Works/Operator Report- Wes Adams
3. Chief Rose

XII: Old Business
1. Electronic Meters-Update
2. Hiring a Part-Time Public Works Employee-Update
3. Public Works Mutual Aide with Greensburg-Update
4. Mapping of Wate/Sewer Lines-Update
5. Cameras & Water Sensors for Water Plant

XIII: Governing Body Thoughts
1. Brad Lingafelter
2. Bryce Kendall
3. Kay Unruh
4. Laura Gwin
5. Dylan Palmer
6. Michelle Adams

XIIII: Adjournment

OFFICE OF THE KIOWA COUNTY CLERK
211 E Florida
Greensburg, KS 67054

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: City of Haviland

Budget Year: 2025

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 58.005

USDs Only:
General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between
August 20 and September 20

Date: 09/11/2024 Time: 6:45 pm

Location: City Hall
109 N. Main St
Haviland, KS 67059

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Michelle L Adams 7-15-24
Signature Date

City Clerk
Title

RECEIVED
7-19-24

Resolution No. 130

A RESOLUTION OF THE CITY OF HAVILAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Haviland was calculated as 55.223 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Haviland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Haviland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAVILAND:

The City of Haviland shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.223 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

CITY OF HAVILAND OFFICIAL SEAL HAVILAND, KS.

Roll Call Vote

A Roll Call Vote of the City of Haviland To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2024
Resolution No. 130

Governing Body Member	Yes	No	No Vote
Kay Unruh	✓		
Lauren Lesco	✓		
Dyl Pal	✓		
Bryce Kuhl	✓		
By J Y	✓		
TOTAL			

Certified: Michelle L Adams

CITY OF HAVILAND OFFICIAL SEAL HAVILAND, KS.