State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist No. 4

RNR -
8.24.2021

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1209	5	31,923	3,211	2.041
Debt Service	10-113				
Totals		xxxxxxxxx	31,923	3,211	2.041
Budget Summary		6			
Neighborhood Revitalization Rebate					

RNR
2.131

County Clerk's Use Only
1,573,296
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
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kgraber@sjhl.com

President

Attest: Aug. 25, 2021
Nita Keenan
County Clerk

Governing Body

No assurance is provided.

Neola Cemetery Dist No. 4
Stafford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,332	90	1	14	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,332	90	1	14	0	0

County Treas Motor Vehicle Estimate 90

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02701

RVT Factor 0.00030

16/20M Factor 0.00420

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

No assurance is provided.

2022

Neola Cemetery Dist No. 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Neola Cemetery Dist No. 4
Stafford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

No assurance is provided.
***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	37,677	35,701	28,607
Receipts:			
Ad Valorem Tax	3,428	3,332	xxxxxxxxxxxxxxxx
Delinquent Tax	31	0	0
Motor Vehicle Tax	100	105	90
Recreational Vehicle Tax	4	4	1
16/20M Vehicle Tax	14	15	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Grave Openings/Lot Sales	0	0	0
Donations	200	0	0
Reimbursements	1,000	0	0
Interest on Idle Funds	249	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,026**	**3,456**	**105**
Resources Available:	**42,703**	**39,157**	**28,712**
Expenditures:			
Operations	4,152	750	750
Mowing	2,825	3,000	3,000
Stone Maintenance	0	200	200
Insurance	0	1,200	1,200
Other	25	500	500
Cemetery Improvements	0	4,900	4,900
Cash Forward (2022 column)			21,373
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,002**	**10,550**	**31,923**
Unencumbered Cash Balance Dec 31	35,701	28,607	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	35,856	34,264	31,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,923
		Tax Required	3,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,211

No assurance is provided.

State of Kansas
Special District
2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Neola Cemetery Dist No. 4
Stafford County
will meet on August 24, 2021 at 7:15 P.M. at 300 N. Charles, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 300 N. Charles, Turon, KS 67583 and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,002	2.069	10,550	2.053	31,923	3,211	2.054
Debt Service							
Totals	7,002	2.069	10,550	2.053	31,923	3,211	2.054
*Revenue Neutral Rate***							*2.131*
Less: Transfers	0		0		0		
Net Expenditures	7,002		10,550		31,923		
Total Tax Levied	3,549		3,332		xxxxxxxxxxxxxxx		
Assessed Valuation	1,715,375		1,622,669		1,563,573		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lila Truitt

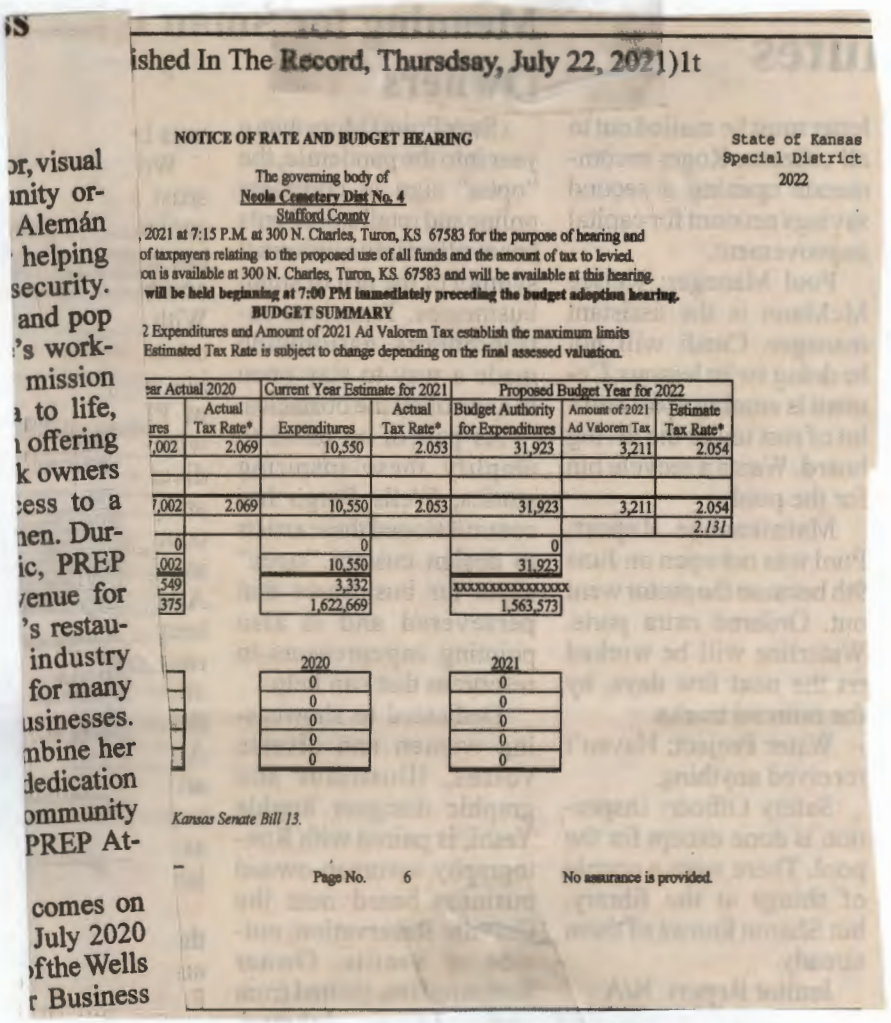
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Cemetery District resides in, to calculate the tax levy needed to support the Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Cemetery District's control that would affect the above assumptions. The Cemetery District has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Cemetery District's receipts and expenditures.



ished In The Record, Thursdsay, July 22, 2021)1t

NOTICE OF RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Neola Cemetery Dist No. 4
Stafford County

, 2021 at 7:15 P.M. at 300 N. Charles, Turon, KS 67583 for the purpose of hearing and
of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
on is available at 300 N. Charles, Turon, KS. 67583 and will be available at this hearing.
will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

2 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits
Estimated Tax Rate is subject to change depending on the final assessed valuation.

ear Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
ures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
,002	2.069	10,550	2.053	31,923	3,211	2.054
,002	2.069	10,550	2.053	31,923	3,211	2.054
						2.131
0		0		0		
,002		10,550		31,923		
549		3,332		xxxxxxxxxxxxxxxx		
375		1,622,669		1,563,573		

	2020	2021
	0	0
	0	0
	0	0
	0	0
	0	0

Kansas Senate Bill 13.

Page No. 6

No assurance is provided.

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 22, 2021 and the last publication in the issue of July 22, 2021.

Dud K

PUBLISHER

Subscribed and sworn to before me this 20 day of July, 2021.

Val M

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

Resolution No. 2022-01

A RESOLUTION OF THE NEOLA CEMETERY DISTRICT #4, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neola Cemetery District #4 was calculated as 2.131 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neola Cemetery District #4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neola Cemetery District #4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEOLA CEMETERY DISTRICT #4:

The Neola Cemetery District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.131 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2021 and **SIGNED** by the Governing Body.

President