State of Kansas
City 2024

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	414,135	119,172	47.997
Library	12-1220	8	8,770	7,454	3.002
Special Highway		9	158,597		
Water Utility		10	185,667		
Sewer Utility		10	154,105		
Equipment Reserve		11	58,666		
Capital Improvements		11	95,646		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	1,075,586	126,626	50.999
Budget Hearing Notice		#REF!		2,482,898	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		14			
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 50.961

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: September 15 2023
Millie Hatfield
County Clerk

Governing Body

City of Weir

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,475	24,203	339	719	407	137
Debt Service						
Library	6,144	1,234	17	37	21	7
TOTAL	126,619	25,437	356	756	428	144

County Treas Motor Vehicle Estimate 25,437
County Treas Recreational Vehicle Estimate 356
County Treas 16/20M Vehicle Estimate 756
County Treas Commercial Vehicle Tax Estimate 428
County Treas Watercraft Tax Estimate 144

Motor Vehicle Factor 0.20089
Recreational Vehicle Factor 0.00281
16/20M Vehicle Factor 0.00597
Commercial Vehicle Factor 0.00338
Watercraft Factor 0.00114

City of Weir

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	Water Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Water Utility	Capital Improvements	10,000	0	5,000	K.S.A. 12-1,118
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Sewer Utility	Capital Improvements	15,000	5,000	10,000	K.S.A. 12-1,118
Sewer Utility	Equipment Reserve	3,000	3,000	10,000	K.S.A. 12-825d
General	Capital Improvements	23,000	8,000	10,000	K.S.A. 12-1,118
General	Equipment Reserve	3,000	3,000	10,000	K.S.A. 12-1,117
General	Fire Department Reserve	5,000	0	0	K.S.A. 12-1,117
	Totals	63,800	23,800	49,800	
	Adjustments*				
	Adjusted Totals	63,800	23,800	49,800	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Weir

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Weir

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Weir
Cherokee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$5,652	$7,454
Delinquent Tax	$492	$552
Motor Vehicle Tax	$1,504	$1,234
Recreational Vehicle Tax	$28	$17
16/20M Vehicle Tax	$25	$37
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,701	$9,294
Difference in Total Taxes:	$1,593	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#REF!	#REF!
Did Assessed Valuation Decrease?	#REF!	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Weir

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	133,174	121,458	138,075
Receipts:			
Ad Valorem Tax	108,218	110,837	xxxxxxxxxxxxxxxx
Delinquent Tax	6,438	9,638	8,828
Motor Vehicle Tax	27,788	32,680	24,203
Recreational Vehicle Tax	406	616	339
16/20M Vehicle Tax	48	546	719
Commercial Vehicle Tax	523	722	407
Watercraft Tax	0	155	137
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	31,371	36,112	36,112
Sales Tax	87,906	86,833	86,833
Special Assessments	0	0	0
Fines & Forfeitures	4,891	5,511	6,030
Licenses & Permits	615	600	620
Dog Pound Fees & Dog Tags	25	90	90
Insurance Proceeds	5,062	5,612	0
Reimbursed Expenses	0	0	0
Donations	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	887	1,398	1,398
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	815	2,475	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**274,992**	**293,825**	**165,716**
Resources Available:	**408,166**	**415,283**	**303,791**

City of Weir

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	408,166	415,283	303,791
Expenditures:			
General Administration	101,186	106,256	199,474
Police Department	78,608	81,019	81,681
Debt Service	0	0	0
Fire Department	17,448	19,764	23,380
Park Department	2,571	2,514	3,000
Dog Pound	1,199	1,395	2,000
Street Lighting Department	15,569	17,318	18,000
Street Department	24,836	25,227	45,600
Sub-Total detail page	241,417	253,493	373,135
Library Department			
Appropriation to Library Board	13,290	11,715	20,000
Cemetery Department			
Appropriation to Cemetery Board	1,000	1,000	1,000
Operating Transfers to			
Equipment Reserve Fund	3,000	3,000	10,000
Capital Improvements Fund	23,000	8,000	10,000
Fire Department Reserve Fund	5,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,707**	**277,208**	**414,135**
Unencumbered Cash Balance Dec 31	121,458	138,075	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	466,995	440,503	414,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	414,135
		Tax Required	110,344
	Delinquent Comp Rate:	8.0%	8,828
		Amount of 2023 Ad Valorem Tax	119,172

City of Weir

2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services	48,227	52,828	55,469
Contractual Services	49,347	50,249	51,105
Commodities	3,557	3,040	7,000
Capital Outlay	55	139	85,900
Total	**101,186**	**106,256**	**199,474**
Police Department			
Personal Services	7,264	7,305	7,670
Contractual Services	70,590	73,011	73,011
Commodities	754	703	1,000
Capital Outlay	0	0	0
Total	**78,608**	**81,019**	**81,681**
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	**0**	**0**	**0**
Fire Department			
Personal Services	5,323	6,408	6,728
Contractual Services	8,120	9,727	9,727
Commodities	3,421	2,998	3,925
Capital Outlay	584	631	3,000
Total	**17,448**	**19,764**	**23,380**
Park Department			
Commodities: Ball Park	2,571	2,000	2,000
Commodities: City Park	0	514	1,000
Total	**2,571**	**2,514**	**3,000**
Dog Pound			
Contractual Services	1,199	1,395	2,000
Total	**1,199**	**1,395**	**2,000**
Street Lighting Department			
Contractual Services	15,569	17,318	18,000
Total	**15,569**	**17,318**	**18,000**
Street Department			
Personal Services	0	5,201	15,600
Contractual Services	17,289	14,698	18,000
Commodities	5,490	3,570	10,000
Capital Outlay	2,057	1,758	2,000
Total	**24,836**	**25,227**	**45,600**
Page Total	**241,417**	**253,493**	**373,135**

(Note: Should agree with general sub-totals.)

City of Weir

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			#REF!
Miscellaneous			
Does miscellaneous exceed 10% Total Re			#REF!
Total Receipts	**0**	**0**	**#REF!**
Resources Available:	**0**	**0**	**#REF!**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	#REF!
	Delinquent Comp Rate:	8.0%	#REF!
		Amount of 2023 Ad Valorem Tax	#REF!

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	294	294	0
Receipts:			
Ad Valorem Tax	4,965	5,652	xxxxxxxxxxxxxxx
Delinquent Tax	285	492	552
Motor Vehicle Tax	1,212	1,504	1,234
Recreational Vehicle Tax	18	28	17
16/20M Vehicle Tax	23	25	37
Commercial Vehicle Tax	15	33	21
Watercraft Tax	0	7	7
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**6,517**	**7,741**	**1,868**
Resources Available:	**6,812**	**8,035**	**1,868**
Expenditures:			
Appropriation to Library Board	6,517	8,035	8,770
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**6,517**	**8,035**	**8,770**
Unencumbered Cash Balance Dec 31	294	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	7,132	8,035	8,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,770
		Tax Required	6,902
	Delinquent Comp Rate:	8.0%	552
		Amount of 2023 Ad Valorem Tax	7,454

City of Weir

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	105,179	117,912	136,197
Receipts:			
State of Kansas Gas Tax	16,208	22,570	22,400
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,208**	**22,570**	**22,400**
Resources Available:	**121,387**	**140,482**	**158,597**
Expenditures:			
Street Maintenance			
Commodities	3,475	4,285	158,597
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,475**	**4,285**	**158,597**
Unencumbered Cash Balance Dec 31	117,912	136,197	0
2022/2023/2024 Budget Authority Amount	129,448	150,869	158,597

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

City of Weir

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,532	36,316	36,243
Receipts:			
Water Sales	130,173	128,480	135,655
Late Fees	3,973	4,472	4,472
Other Fees	9,254	9,297	9,297
Interest on Idle Funds	0	0	0
Miscellaneous	5	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,404**	**142,249**	**149,424**
Resources Available:	**176,936**	**178,565**	**185,667**
Expenditures:			
Transmission and Distribution			
Personal Services	44,877	48,457	50,537
Contractual Services	64,492	67,638	75,000
Commodities	4,890	8,068	8,068
Capital Outlay	1,335	3,134	32,037
Capital Outlay - Water Tower	12,625	12,625	12,625
Operating Transfers to:			
Bond and Interest Fund	0	0	0
Equipment Reserve Fund	0	0	0
Capital Improvements Fund	10,000	0	5,000
Water Utility Reserve Fund	2,400	2,400	2,400
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,620**	**142,322**	**185,667**
Unencumbered Cash Balance Dec 31	36,316	36,243	0
2022/2023/2024 Budget Authority Amoun	172,986	205,392	185,667

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,970	81,041	87,940
Receipts:			
Sewer Sales	66,603	66,165	66,165
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,603**	**66,165**	**66,165**
Resources Available:	**118,573**	**147,206**	**154,105**
Expenditures:			
Personal Services	3,884	33,201	35,360
Contractual Services	11,585	13,076	17,000
Commodities	1,577	1,447	4,000
Capital Outlay	85	1,142	75,345
Operating Transfers to :			
Sewer Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	3,000	3,000	10,000
Capital Improvements Fund	15,000	5,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,531**	**59,266**	**154,105**
Unencumbered Cash Balance Dec 31	81,041	87,940	0
2022/2023/2024 Budget Authority Amoun	100,049	150,312	154,105

City of Weir

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,816	32,666	38,666
Receipts:			
Operating Transfers from:			
General Fund	3,000	3,000	10,000
Sewer Utility Fund	3,000	3,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,000**	**6,000**	**20,000**
Resources Available:	**42,816**	**38,666**	**58,666**
Expenditures:			
Equipment and Machinery			
Capital Outlay	10,150	0	58,666
Cash Forward (2024 column)	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,150**	**0**	**58,666**
Unencumbered Cash Balance Dec 31	32,666	38,666	0
2022/2023/2024 Budget Authority Amoun	42,816	42,941	58,666

Adopted Budget **Capital Improvements**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,596	60,201	70,646
Receipts:			
Transfers from:			
General Fund	23,000	8,000	10,000
Sewer Fund	15,000	5,000	10,000
Water Fund	10,000	0	5,000
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,000**	**13,000**	**25,000**
Resources Available:	**72,596**	**73,201**	**95,646**
Expenditures:			
Capital Outlay	12,395	2,555	95,646
Cash Forward (2024 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,395**	**2,555**	**95,646**
Unencumbered Cash Balance Dec 31	60,201	70,646	0
2022/2023/2024 Budget Authority Amoun	37,829	50,596	95,646

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Utility Reserve**		**Water Meter Deposits**		**Fire Department Reserv**		**American Rescue Plan Act**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,165	Cash Balance Jan 1	46,159	Cash Balance Jan 1	0	Cash Balance Jan 1	7,576	Cash Balance Jan 1	-14,700	74,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money		Meter Deposits	3,720	Donations	3,003	Intergovernmental:		
Interest Income	55	Interest Income	71			Operating Transfer from:		ARPA Funds	48,530	
Operating Transfers from:		Operating Transfers from:				General Fund	5,000	Cherokee County ARI	222,520	
Sewer Utility Fund	2,400	Water Utility Fund	2,400							
Total Receipts	2,455	Total Receipts	2471.24	Total Receipts	3720	Total Receipts	8003.34	Total Receipts	271049.59	287,699
Resources Available:	37,620	Resources Available:	48,630	Resources Available:	3,720	Resources Available:	15,580	Resources Available:	256,349	361,899
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Contractual Services	0	Meter Deposits Paid	3,720	Contractual Services	1,500	Improvements:		
								Capital Outlay	221,020	
								Contractual	19,936	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,720	Total Expenditures	1,500	Total Expenditures	240,956	246,176
Cash Balance Dec 31	37,620	Cash Balance Dec 31	48,630	Cash Balance Dec 31	0	Cash Balance Dec 31	14,080	Cash Balance Dec 31	15,393	**115,723** **
										115,723 **

**Note: These two block figures should agree.

#REF!

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Weir

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Cherokee County

Revenue Neutral Rate*	50.961	Proposed Tax Rate	50.961

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 211

A RESOLUTION OF THE CITY OF WEIR, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Weir, Kansas, was calculated as 50.961 mills by the Cherokee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Weir, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Weir, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WEIR, KANSAS:

The City of Weir, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.961 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Mayor.

_____
Mayor

Attested:

_____
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Weir, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 211

Governing Body Member	Yes	No	No Vote
Michael Mulnix	X		
Jennifer Tavernaro			Absent
Joely Phelps	X		
Dean Gravett	X		
James Exton	X		
Erick Becker	X		
TOTAL	5		1

Certified:

Weir City Clerk
Amy Zortz

Mayor:

Joe Tavernaro, Mayor

State of Kansas
City 2024

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	414,135	119,172	
Library	12-1220	8	8,770	7,454	
Special Highway		9	158,597		
Water Utility		10	185,667		
Sewer Utility		10	154,105		
Equipment Reserve		11	58,666		
Capital Improvements		11	95,646		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	1,075,586	126,626	
Budget Hearing Notice		#REF!			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		14			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 50.961

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2023

County Clerk

Governing Body

Legal Notice

(First Published in the Columbus News-Report Tuesday, August 22, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Weir

will meet on September 11, 2023 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,707	66.444	277,208	58.419	414,135	119,172	47.961
Library	6,517	3.058	8,035	2.980	8,770	7,454	3.000
Special Highway	3,475		4,285		158,597		
Water Utility	140,620		142,322		185,667		
Sewer Utility	37,531		59,266		154,105		
Equipment Reserve	10,150				58,666		
Capital Improvements	12,395		2,555		95,646		
Non-Budgeted Funds-A	246,176						
Totals	743,572	69.502	493,671	61.399	1,075,586	126,626	50.961
						*Revenue Neutral Rate***	*50.961*
Less: Transfers	63,800		23,800		49,800		
Net Expenditure	679,772		469,871		1,025,786		
Total Tax Levied	126,612		126,619		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,821,741		2,062,267		2,484,764		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz

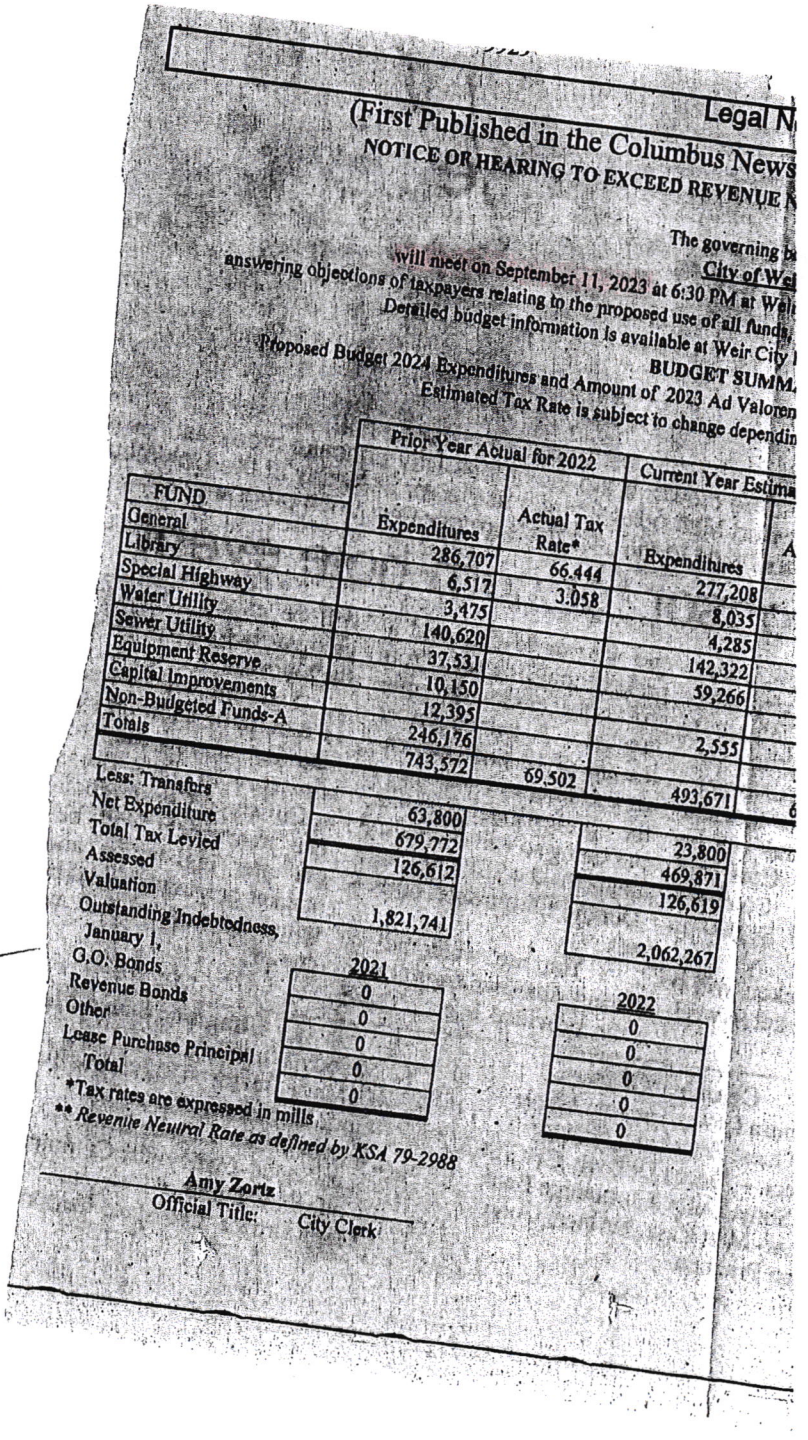
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A twice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published two times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on August 22, 2023 issue of said Columbus News-Report.
Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.



Legal N

(First Published in the Columbus News

NOTICE OR HEARING TO EXCEED REVENUE

The governing b

City of We

will meet on September 11, 2023 at 6:30 PM at Wei

answering objections of taxpayers relating to the proposed use of all funds

Detailed budget information is available at Weir City

BUDGET SUMM

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valoren

Estimated Tax Rate is subject to change dependin

	Prior Year Actual for 2022		Current Year Estima	
FUND	Expenditures	Actual Tax Rate*	Expenditures	A
General	286,707	66.444	277,208	
Library	6,517	3.058	8,035	
Special Highway	3,475		4,285	
Water Utility	140,620		142,322	
Sewer Utility	37,531		59,266	
Equipment Reserve	10,150			
Capital Improvements	12,395		2,555	
Non-Budgeted Funds-A	246,176			
Totals	743,572	69.502	493,671	
Less: Transfers			23,800	
Net Expenditure	63,800		469,871	
Total Tax Levied	679,772		126,619	
Assessed Valuation	126,612			
Outstanding Indebtedness, January 1,	1,821,741		2,062,267	
	2021		2022	
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz

Official Title: City Clerk

August 22, 2023

Notary Public

My Commission Expires: December 29, 2024

Printer's Fee: $ 104.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appointment Expires
12/29/24

Cherokee County
2023 Notice of Proposed Property Tax Increase and Public Hearings
Real Estate

Owner ID #: ALEX00021
Owner Name: ALEXANDER, DONALD E

Care Of:
Owner Address: 323 E OAK
WEIR, KS 66781

PROPERTY DESCRIPTION	
Parcel #:	02834010040060000000
Property Address:	323 E OAK ST WEIR, KS 66781-4238
Tax Unit:	260 WEIR

THIS IS NOT A BILL. Do not remit payment.

This notice contains estimates of the tax on your property and proposed property tax increases.
THE ACTUAL TAX ON YOUR PROPERTY MAY INCREASE OR DECREASE FROM THESE ESTIMATES.
Governing bodies of taxing subdivisions must vote in order to exceed the Revenue Neutral Rate to increase the total property taxes collected.
Governing bodies will vote at public hearings at the dates, times, and locations listed. Taxpayers may attend and comment at the hearings.
Property tax statements will be issued after mill rates are finalized and taxes are calculated in November.

Property Values

Class	Prior Year Appraised	Prior Year Assessed	Current Year Appraised	Current Year Assessed
RU - RESIDENTIAL URBAN	46,090	5,301	57,200	6,578
	46,090	**5,301**	**57,200**	**6,578**

Current Year Tax Estimates

Taxing Subdivision	Revenue Neutral		Proposed Budget			Proposed Increase		Total Assessed Valuation
	Rate	Tax	Rate	Tax	Total Property Tax Revenue	Rate (%)	Tax	
State	0.000000	$ 0.00	1.500000	$ 9.87	$ 336,364.00	0.00	$ 9.87	224,242,959
County	29.069000	$ 191.22	37.292000	$ 245.31	$ 8,362,468.00	28.29	$ 54.09	224,242,959
WEIR CITY	50.961000	$ 335.22	50.961094	$ 335.22	$ 126,504.00	0.00	$ 0.00	2,482,355
USD 247 - GENERAL	18.709000	$ 32.59	20.000000	$ 34.84	$ 293,840.00	6.90	$ 2.25	14,691,999
USD 247 - CAPITAL OU	0.000000	$ 0.00	8.000000	$ 52.62	$ 140,555.00	0.00	$ 52.62	17,569,386
USD 247	25.502000	$ 167.75	20.822000	$ 136.97	$ 365,830.00	-18.35	$ -30.78	17,569,386

Prior Year Tax

Taxing Subdivision	Prior Year Tax	
	Rate	Paid
State	1.500000	$ 7.95
County	33.204000	$ 176.01
WEIR CITY	61.399000	$ 325.48
USD 247 - GENERAL	20.000000	$ 14.02
USD 247 - CAPITAL OU	7.988000	$ 42.34
USD 247	19.347000	$ 102.56

Proposed Property Tax Increase Hearing Details

Taxing Subdivision	Date, Time and Location for Public Comment
State	No Hearing Required per KSA 79-2988
County	August 28, 6PM at the Courthouse in Columbus, Ks
WEIR CITY	Sep 11, 2023, 6:30PM at weir city hall, Weir, Ks
USD 247 - GENERAL	Sep 11, 2023, 6PM at 506 S Smelter Cherokee, KS
USD 247 - CAPITAL OU	Sep 11, 2023, 6PM at 506 S Smelter Cherokee, KS
USD 247	Sep 11, 2023, 6PM at 506 S Smelter Cherokee, KS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF WEIR, KANSAS, HEREBY NOTIFIES THE CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 50.961 . The date of our hearing is September 11, 2023, at 6:30 PM and will be held at Weir Ciy Hall address in Weir, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2023.



Clerk or Officer of Governing Body

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Weir

will meet on September 11, 2023 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

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						*Revenue Neutral Rate***	*50.961*
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Net Expenditure	679,772		469,871		1,025,786		
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Assessed Valuation	1,821,741		2,062,267		2,484,764		

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz

Official Title: City Clerk

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of indebtedness of City of WEIR (Township, City, or School Dist.), County of Cherokee, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 23 .

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
NONE	—	—	—	—	—	—	Ø	N/A

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		

STATE OF KANSAS, Cherokee, COUNTY, ss.

I, Amy Zortz, City Clerk (Recording Officer) Of Said City of WEIR (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of WEIR as of June 30, 20 23.

June 30 20 23

STATEMENT

OF

INDEBTEDNESS

OF

City of WEIR

(Township, City or School District)

County of Cherokee

State of Kansas, or the year ending June 30, 2023

City Clerk

of City of WEIR

(Township, City or School District)

Filed in my office this 3rd day

of July, 2023

Rebecca S Brassart

County Clerk.

WEIR CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	2,012,508	0	0
Personal Property	98,090	0	0
Oil and Gas	0	0	0
State Assessed Utilities	374,166	0	0
Severed Minerals	0	0	0
Total	**2,484,764**	**0**	**0**
New Improvements	11,796	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 98,090

3. Actual Tax Rates Levied for the 2023 Budget

Fund		Rate
WEIR	BOND & INTEREST	0.000000
WEIR	GENERAL	58.419000
WEIR	NO FUND WARRANT	0.000000
WEIR LIBRARY		2.980000
		61.399000

Revenue Neutral Rate: **50.961000**

4. Final Assessed Valuation from November 1, 2022 Abstract 2,062,267

5. All Personal Property excluding Watercraft for 2022 73,787

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for WEIR GENERAL Fund 8.84 %

9. 2022 Column (2021 Tax) Delq % for Special Assessments 97.08 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/19/2023
Date

Provided by

Cherokee County
Name of County

WEIR CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
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06/19/2023
Date

Rebecca S Brannon
Provided by

Cherokee County
Name of County