State of Kansas
Township

**CERTIFICATE** 2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
**Maple Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 55,947 | 42,808 | 2.548 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 246,109 | 209,055 | 13.360 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 7 | | | |
| Cemetery | 80-932 | 7 | 423 | | |
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| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 302479 | 251863 | |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Maple Township | 15,647,350 |
| Rate Hearing Notice | | | | Udall | 1,149,593 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2024 Total Assessed Valuation | 16,796,943 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 13.384 |
| Township/3rd Class City Funds Revenue Neutral Rate | 2.554 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Dan Gossett, Trustee
(absent)
Kay Lee, Treasurer
Ron Nelson, Clerk

Attest: Oct 25 .2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Maple Township

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2024 | Tax Levies in the 2024 Budget | Allocation for Year 2025 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 2.704 | 3.091 | 159 | 107 | 4 | 159 | 14 | 29 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 14.024 | 16.031 | | 556 | | 825 | | 153 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | Cemetery | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 16.728 | 19.122 | | 663 | | 984 | | 182 | | 0 | |
| | Total - 3rd Class City Levies (***) | 2.704 | | 159 | | 4 | | 14 | | 0 | | 0 |

Maple Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | 20,109 | KSA 68-141g |
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| | | | | | |
| | Total | 0 | 0 | 20,109 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 20,109 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Maple Township
Cowley County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,966 | 5,924 | 5,920 |
| Receipts: | | | |
| Ad Valorem Tax | 41,268 | 42,808 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 655 | 400 | 750 |
| Motor Vehicle Tax | 3,815 | 3,253 | 3,250 |
| Recreational Vehicle Tax | 124 | 127 | 111 |
| 16/20 M Vehicle Tax | 176 | 189 | 173 |
| Commercial Vehicle Tax | 35 | 19 | 29 |
| Watercraft Tax | | | 0 |
| Gross Earnings (Intangibles) Tax | 6,197 | 5,200 | 2,905 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 235 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **52,505** | **51,996** | **7,219** |
| **Resources Available:** | **56,471** | **57,920** | **13,139** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,624 | 4,000 | 4,000 |
| Salaries & Wages | 21,208 | 21,000 | 21,000 |
| Employee Benefits | | | |
| Supplies | 183 | 500 | 500 |
| Equipment | | | |
| Buildings Maintenance | 1,563 | 1,500 | 1,500 |
| Insurance | 10,411 | 9,000 | 10,000 |
| Other | 13,558 | 1,000 | 15,000 |
| Cemetery | | 15,000 | 3,947 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **50,547** | **52,000** | **55,947** |
| Unencumbered Cash Balance Dec 31 | 5,924 | 5,920 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 55,330 | 52,000 | 55,947 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 55,947 |
| | | Tax Required | 42,808 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 42,808 |

| CPA Summary |
|---|
| |

Maple Township 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,532 | 11,855 | 11,105 |
| Receipts: | | | |
| Ad Valorem Tax | 201,972 | 209,055 | xxxxxxxxxxxxx |
| Delinquent Tax | 3,654 | 2,500 | 4,000 |
| Motor Vehicle Tax | 18,889 | 16,895 | 16,031 |
| Recreational Vehicle Tax | 618 | 661 | 556 |
| 16/20M Vehicle Tax | 1,108 | 979 | 825 |
| Commercial Vehicle Tax | 179 | 100 | 153 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | 4,386 | 4,060 | 4,385 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **230,806** | **234,250** | **25,949** |
| **Resources Available:** | **232,338** | **246,105** | **37,054** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 68,073 | 40,000 | 70,000 |
| Employee Benefits | | | |
| Road Maintenance | 70,030 | 47,000 | 70,000 |
| Road Materials | 47,604 | 55,000 | 50,000 |
| Equipment | 14,065 | 60,000 | 15,000 |
| Other | 20,711 | 33,000 | 21,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Special Machinery | | | 20,109 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **220,483** | **235,000** | **246,109** |
| Unencumbered Cash Balance Dec 31 | 11,855 | 11,105 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 233,309 | 235,000 | 246,109 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 246,109 |
| | | Tax Required | 209,055 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 209,055 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 22,222 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **22,222** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **22,222** |

| **CPA Summary** |
|---|
| |

Maple Township 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire Protection** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

Adopted Budget

| **Cemetery** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 223 | 223 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | 150 | | 200 |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | 73 | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 223 | 0 | 200 |
| **Resources Available:** | 223 | 223 | 423 |
| Expenditures: | | | |
| | | | |
| Transfer to General | | | 423 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | 0 | 0 | 423 |
| Unencumbered Cash Balance Dec 31 | 223 | 223 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 489 | 0 | 423 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 423 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
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## NOTICE OF BUDGET HEARING

The governing body of
**Maple Township**
**Cowley County**
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 50,547 | 2.824 | 52,000 | 2.704 | 55,947 | 42,808 | 2.553 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 220,483 | 14.666 | 235,000 | 14.024 | 246,109 | 209,055 | 13.383 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | | | | | 423 | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 271,030 | 17.490 | 287,000 | 16.728 | 302,479 | 251,863 | 15.936 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *13.384* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *2.554* |
| Less: Transfers | 0 | | 0 | | 20,109 | | |
| Net Expenditure | 271,030 | | 287,000 | | 282,370 | | |
| Total Tax Levied | 247,104 | | 251,863 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 14,854,642 | | 15,836,474 | | 16,769,644 | | |
| Township Assessed Valuation Only | | | | | 15,621,152 | | |

| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 4,112 | 0 | 0 |
| Total | 4,112 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

# Column

## OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: WTTDLAUyed6tLnCY38Dd | **Proof Updated: Jul. 01, 2024 at 09:51am CDT**
Notice Name: Maple twp budget hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

**FILER**

Karen Madison
kmadison@cowleycounty.org
(620) 221-5494

**FILING FOR**

Cowley Courier Traveler

**Columns Wide:** 3
**Ad Class:** Legals
**Total Column Inches:** 11.56
**Number of Lines:** n/a

| | |
|---|---|
| 07/18/2024: Display Ad Notice | 84.38 |

| | |
|---|---|
| Subtotal | $84.38 |
| Tax | $0.00 |
| Processing Fee | $8.44 |
| **Total** | **$92.82** |

See Proof on Next Page

(First published in the Cowley CourierTraveler Thursday, 07 18, 2024.)

**NOTICE OF BUDGET HEARING**

The governing body of
Maple Township
Cowley County
will meet on August 19, 2024 at 5:00 PM at 4201 42nd Rd, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 50,547 | 2.824 | 52,000 | 2.704 | 53,917 | 42,868 | 2.353 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 220,483 | 14.666 | 235,000 | 14.024 | 246,109 | 209,055 | 13.383 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | | | | | 423 | | |
| Special Machinery | | | | | | | |
| Totals | 271,030 | 17.490 | 287,000 | 16.728 | 302,479 | 251,863 | 15.936 |
| | | | *Funds Supported by Township Only - Revenue Neutral Rate** | | | | 13.389 |
| | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | | | 2.554 |
| Less: Transfers | 0 | | 0 | | 20,109 | | |
| Net Expenditure | 271,030 | | 287,000 | | 282,370 | | |
| Total Tax Levied | 247,104 | | 251,863 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 14,854,642 | | 15,836,474 | | 16,769,644 | | |
| Township Assessed Valuation Only | | | | | 15,621,152 | | |

Outstanding Indebtedness,

| Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 4,112 | 0 | 0 |
| Total | 4,112 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Danny Gossett
Trustee