State of Kansas
Special District

CERTIFICATE

2025

RECEIVED
AUG 23 2024
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the amounts of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	203,700	23,850	0.695
Debt Service	10-113				
Totals		xxxxxxxxx	203,700	23,850	0.695
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

34,332,704

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.696
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Michael McCall
Andrew Lis
Jessica Horton

Attest: Aug 23, 2024

County Clerk

Governing Body

STATE OF KANSAS SEAL SHAWNEE COUNTY

CPA Summary

Kaw River Drainage District
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,865	256	3	0	47	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,865	256	3	0	47	2

County Treas Motor Vehicle Estimate 256

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01073

RVT Factor 0.00013

16/20M Factor 0.00000

Comm Veh Factor 0.00197

Watercraft Factor 0.00008

2025

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kaw River Drainage District
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw River Drainage District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	202,982	223,481	182,055
Receipts:			
Ad Valorem Tax	23,886	23,865	xxxxxxxxxxxxxxxx
Delinquent Tax	1,196		
Motor Vehicle Tax	280	248	256
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	5	1	0
Commercial Vehicle Tax	63	56	47
Watercraft Tax	1	1	2
In Lieu of Taxes			
Sand royalty	3,837	2,500	2,500
Rent	1	1	1
Interest on Idle Funds	3,112	2,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,384**	**29,174**	**2,809**
Resources Available:	**235,366**	**252,655**	**184,864**
Expenditures:			
District officers	3,600	3,600	3,600
Dike maintenance	3,976	15,000	20,000
Legal and professional	4,102	12,000	12,000
Other	207	40,000	18,100
Cash Reserve (2025 column)			150,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,885**	**70,600**	**203,700**
Unencumbered Cash Balance Dec 31	223,481	182,055	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	152,500	174,540	203,700
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	208,700
		Tax Required	23,836
	Delinquent Comp Rate:	0.1%	14
		Amount of 2024 Ad Valorem Tax	23,850

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Kaw River Drainage District

Shawnee County

will meet on August 16, 2024 at 6:30 p.m. at 1247 NW Humphrey St. Topeka, KS 66608 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,885	0.728	70,600	0.740	203,700	23,850	0.695
Debt Service							
Totals	11,885	0.728	70,600	0.740	203,700	23,850	0.695
						*Revenue Neutral Rate***	*0.696*
Less: Transfers	0		0		0		
Net Expenditures	11,885		70,600		203,700		
Total Tax Levied	23,886		23,865		xxxxxxxxxxxxxxx		
Assessed Valuation	32,814,536		32,285,577		34,332,365		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew Lewis
Board member

First published in The Topeka Metro News, Monday, August 5, 2024.

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Andrew Lewis

8/5

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