Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MADISON TOWNSHIP **HEREBY NOTIFIES THE** GREENWOOD **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.777. The date of our hearing is August 29 at 6:00 AM (PM) and will be held at 118 S Third St in Madison, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2022

(Seal)

Jody Thomas
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,500	16,730	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	234,200	186,492	
Noxious Weed	79-1962	7	7,000	1,863	
Cemetery	79-1962	7	49,950		
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	311,650	205,085	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 18.435

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Harold Engle
Jannette Sutter
Jody Thomas

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in ____.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Roll Call Vote

A Roll Call Vote of the Madison Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/13/2022

Resolution No. 2022-001

Governing Body Member	Yes	No	No Vote
Jeanette Lyttle	X		
Jodie Thomas	X		
Harold Engle Jr.	X		
TOTAL			

Certified:

Harold Engle

Resolution No. 2022-001

A RESOLUTION OF THE MADISON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Madison Township was calculated as 18.435 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Madison Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Madison Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MADISON TOWNSHIP:

The Madison Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.435 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and SIGNED by the Governing Body.

Harold Enghi

Jeanette Leathe

Jody Thomas

Attested:

Jeanette Leathe

Township Clerk

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Noxious Weed	79-1962	7	7,000	1,863	
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Non-Budgeted Funds		8			
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Totals		xxxxxx	311,650	205,085	
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Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 18.435

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,416	611	10	24	80	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	181,246	10,633	172	408	1,389	70
Noxious Weed	1,827	107	2	4	14	1
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	193,489	11,351	184	436	1,483	75

County Treas Motor Vehicle Estimate 11,351

County Treas Recreational Vehicle Estimate 184

County Treas 16/20M Vehicle Estimate 436

County Treas Commercial Vehicle Tax Estimate 1,483

County Treas Watercraft Tax Estimate 75

MVT Factor 0.05866

RVT Factor 0.00095

16/20M Factor 0.00225

Comm Veh Factor 0.00766

Watercraft Factor 0.00039

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Madison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve Fd	5,065			80-122
Noxious Weed Fund	Noxious Weed Capital	1,876			2-1318
	Outlay Fun				
	Total	6,941	0	0	
	Adjustments*				
	Adjusted Totals	6,941	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,362	5,877	41
Receipts:			
Ad Valorem Tax	12,015	10,416	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		747	611
Recreational Vehicle Tax		8	10
16/20 M Vehicle Tax		33	24
Commercial Vehicle Tax		354	80
Watercraft Tax		6	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,015**	**14,564**	**3,729**
Resources Available:	**26,377**	**20,441**	**3,770**
Expenditures:			
Office Supplies & Postage	229	2,000	2,000
Officers Pay		5,000	5,000
Salaries & Wages			
Employee Benefits		750	750
Supplies		3,000	3,000
Equipment	4,947		
Buildings Maintenance - Utilities	650	2,500	2,500
Insurance	2,869	4,000	4,000
Accounting	1,716	2,500	2,500
Publication	144	500	500
Box Rent	76	150	250
Road Materials	4,804		
Transfer to Equipment Reserve Fund	5,065		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,500**	**20,400**	**20,500**
Unencumbered Cash Balance Dec 31	5,877	41	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,500	20,500	20,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,500
		Tax Required	16,730
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,730

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	36
Receipts:			
Ad Valorem Tax	182,021	181,246	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,315	10,633
Recreational Vehicle Tax		121	172
16/20M Vehicle Tax		499	408
Commercial Vehicle Tax		5,361	1,389
Watercraft Tax		94	70
Special Highway/Gasoline Tax			0
Reimbursements	612	35,000	35,000
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**182,664**	**233,636**	**47,672**
Resources Available:	**182,664**	**233,636**	**47,708**
Expenditures:			
Officers Pay		1,500	1,500
Salaries & Wages	73,830	80,000	80,000
Employee Benefits	5,697	8,500	8,500
Road Maintenance	15,636	26,000	26,000
Road Materials	55,714	55,000	55,000
Equipment		30,000	30,000
Insurance	8,912	8,000	8,000
Cell Phone	536	1,900	2,500
Fuel	19,752	20,000	20,000
Accounting	2,430	2,700	2,700
Supplies	157		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**182,664**	**233,600**	**234,200**
Unencumbered Cash Balance Dec 31	0	36	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	234,200	234,200	234,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,200
		Tax Required	186,492
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	186,492

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	72,991
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	72,991
Total Expenditures	
Unencumbered Cash Balance, Dec 31	72,991

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Madison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	9
Receipts:			
Ad Valorem Tax	2,063	1,827	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		119	107
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		5	4
Commercial Vehicle Tax		56	14
Watercraft Tax		1	1
Reimbursements		5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,063	7,009	5,128
Resources Available:	2,063	7,009	5,137
Expenditures:			
Officer Pay			
Salaries & Wages		1,500	1,500
Employee Benefits			
Supplies	187	1,000	1,000
Insurance		2,500	2,500
Other Operating Expenses		2,000	2,000
Transfer to Noxious Weed Capital Outlay Fur	1,876		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,063	7,000	7,000
Unencumbered Cash Balance Dec 31	0	9	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	1,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,863

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	106,276	89,529	64,579
Receipts:			
Ad Valorem Tax	2,723	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Cemetery Services	750		
Sale of Plots	2,100		
Sale of Equipment	2,630		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,203	0	0
Resources Available:	114,479	89,529	64,579
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	9,725	10,000	10,000
Employee Benefits	987	2,150	2,150
Supplies	692	2,000	2,000
Equipment Repairs	3,467	2,500	2,500
Land Purchase			25,000
Insurance	2,742	5,000	5,000
Accounting	1,316	1,500	1,500
Maintenance Materials	3,010		
Publications	11		
Cash Forward (2023 column)			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,950	24,950	49,950
Unencumbered Cash Balance Dec 31	89,529	64,579	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,950	49,950	49,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,950
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Fund		**Equipment Reserve Fu**		**Noxious Weed Cap Out**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,052	Cash Balance Jan 1	14,796	Cash Balance Jan 1	38,128	Cash Balance Jan 1		Cash Balance Jan 1		65,976
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA Funds Recd	31,189	Trsfr From Gen'l Fd	5,065	Trsfr From Nox Wd	1,876					
Total Receipts	31,189	Total Receipts	5,065	Total Receipts	1,876	Total Receipts	0	Total Receipts	0	38,130
Resources Available:	44,241	Resources Available:	19,861	Resources Available:	40,004	Resources Available:	0	Resources Available:	0	104,106
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Materials	31,189									
Total Expenditures	31,189	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	31,189
Cash Balance Dec 31	13,052	Cash Balance Dec 31	19,861	Cash Balance Dec 31	40,004	Cash Balance Dec 31	0	Cash Balance Dec 31	0	72,917 **
										72,917 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Madison Township
Greenwood County
will meet on September 13, 2022 at 6:00 PM at 118 S Third St, Madison, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 118 S Third St, Madison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,500	0.929	20,400	0.828	20,500	16,730	1.613
Debt Service							
Library							
Road	182,664	18.670	233,600	18.527	234,200	186,492	17.984
Noxious Weed	2,063	0.197	7,000	0.187	7,000	1,863	0.180
Cemetery	24,950		24,950		49,950		
Non-Budgeted Funds	31,189						
Special Machinery							
Totals	261,366	19.796	285,950	19.542	311,650	205,085	19.777
						*Revenue Neutral Rate***	*18.435*
Less: Transfers	6,941		0		0		
Net Expenditure	254,425		285,950		311,650		
Total Tax Levied	177,071		193,489		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,810,004		9,782,994		10,370,113		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jody Thomas
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 27, 2022, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 actual receipts and expenditures are reported as equal to the 2022 budgeted amounts except as follows -
   General Fund - Box Rent expenditure line is reduced from $250 to $150
   Road Fund - Cell Phone expenditure line is reduced from $2,500 to $1,900
   Cemetery Fund - Land Purchase expenditure line is reduced form $25,000 to $0.
5. 2023 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. All non-tax revenue lines and all expeditures are budgeted for 2023 at the same amounts as was budgeted for 2022.

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
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Revenue Neutral Rate 18.435

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: 2022

County Clerk

Governing Body

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First levy in

No assurance is provided on this forecast.
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Roll Call Vote

A Roll Call Vote of the Madison Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/13/2022

Resolution No. 2022-001

Governing Body Member	Yes	No	No Vote
Jeanette Lutke	X		
Judy Thomas	X		
Harold English Jr.	X		
TOTAL			

Certified:

Harold English

Resolution No. 2022-001

A RESOLUTION OF THE MADISON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Madison Township was calculated as 18.435 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Madison Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Madison Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MADISON TOWNSHIP:

The Madison Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.435 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and SIGNED by the Governing Body.

Harold Engle

Jeanette Lentz

Jody Thomas

Attested:

Jeanette Lentz

Township Clerk

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General	20,500	0.929	20,400	0.828	20,500	16,730	1.613
Debt Service							
Library							
Road	182,664	18.670	233,600	18.527	234,200	186,492	17.984
Noxious Weed	2,063	0.197	7,000	0.187	7,000	1,863	0.180
Cemetery	24,950		24,950		49,950		
Non-Budgeted Funds	31,189						
Special Machinery							
Totals	261,366	19.796	285,950	19.542	311,650	205,085	19.777
						*Revenue Neutral Rate***	*18.435*
Less: Transfers	6,941		0		0		
Net Expenditure	254,425		285,950		311,650		
Total Tax Levied	177,071		193,489		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,810,004		9,782,994		10,370,113		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jody Thomas
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.