RECEIVED SEP 24

State of Kansas
City
2022

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	466,995	121,042	66.443
Bond & Interest	10-113	8			
Library	12-1220	8	7,132	5,570	3.058
Special Highway		9	129,448		
Water Utility		10	172,986		
Sewer Utility		10	100,049		
Equipment Reserve		11	42,816		
Capital Improvements		11	37,829		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	957,255	126,612	69.501
					County Clerk's Use Only
Budget Summary		13			1,821,741
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: September 24, 2021
County Clerk

Governing Body

City of Weir

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	121,300	33,724	471	912	567	124
Bond & Interest						
Library	5,290	1,471	21	40	25	5
TOTAL	126,590	35,195	492	952	592	129

County Treas Motor Vehicle Estimate	35,195				
County Treas Recreational Vehicle Estimate		492			
County Treas 16/20M Vehicle Estimate			952		
County Treas Commercial Vehicle Tax Estimate				592	
County Treas Watercraft Tax Estimate					129

Motor Vehicle Factor	0.27802				
Recreational Vehicle Factor		0.00389			
16/20M Vehicle Factor			0.00752		
Commercial Vehicle Factor				0.00468	
Watercraft Factor					0.00102

City of Weir 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Bond & Interest	27,000	0	0	K.S.A. 12-825d
Water Utility	Water Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Water Utility	Equipment Reserve	3,000	0	0	K.S.A. 12-825d
Sewer Utility	Bond & Interest	20,000	0	0	K.S.A. 12-825d
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Sewer Utility	Capital Improvements	2,250	5,000	5,000	K.S.A. 12-1,118
Sewer Utility	Equipment Reserve	5,000	3,000	3,000	K.S.A. 12-825d
Sewer Utility	Fire Department Reserve	1,970	0	0	K.S.A. 10-117a
General	Capital Improvements	10,000	8,000	8,000	K.S.A. 12-1,118
General	Equipment Reserve	5,000	3,000	3,000	K.S.A. 12-1,117
Bond & Interest	General	69,117	0	0	K.S.A. 10-117a
	Totals	148,136	23,800	23,800	
	Adjustments*				
	Adjusted Totals	148,136	23,800	23,800	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Weir

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Weir

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Weir
Cherokee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$4,867	$5,570
Delinquent Tax	$423	$413
Motor Vehicle Tax	$1,219	$1,471
Recreational Vehicle Tax	$11	$21
16/20M Vehicle Tax	$3	$40
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,523	$7,515
Difference in Total Taxes:	$992	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,763,475	$1,855,832
Did Assessed Valuation Decrease?	No	
Levy Rate	3.001	3.001
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Weir 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	67,808	144,729	182,042
Receipts:			
Ad Valorem Tax	102,877	111,596	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,868	9,704	8,966
Motor Vehicle Tax	24,341	27,972	33,724
Recreational Vehicle Tax	210	256	471
16/20M Vehicle Tax	0	59	912
Commercial Vehicle Tax	403	201	567
Watercraft Tax	0	187	124
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	28,905	28,185	28,185
Sales Tax	87,252	90,306	90,306
Special Assessments	596	12,084	0
Fines & Forfeitures	8,895	8,198	8,198
Licenses & Permits	625	615	615
Dog Pound Fees & Dog Tags	70	200	200
Insurance Proceeds	5,631	5,201	0
Reimbursed Expenses	178	0	0
Residual Transfer from:			
G.O. Bond & Interest Fund	69,117	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	570	608	608
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,212	1,036	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**340,750**	**296,408**	**172,876**
Resources Available:	**408,558**	**441,137**	**354,919**

City of Weir

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	408,558	441,137	354,919
Expenditures:			
General Administration	95,355	102,978	108,563
Police Department	77,921	77,667	79,630
Debt Service	0	0	0
Fire Department	17,609	14,876	19,170
Park Department	2,727	3,139	4,000
Dog Pound	1,288	1,244	2,000
Street Lighting Department	14,327	15,835	18,000
Street Department	26,020	18,533	210,807
Sub-Total detail page	235,248	234,272	442,170
Library Department			
Appropriation to Library Board	12,581	12,823	12,825
Cemetery Department			
Appropriation to Cemetery Board	1,000	1,000	1,000
Operating Transfers to			
Equipment Reserve Fund	5,000	3,000	3,000
Capital Improvements Fund	10,000	8,000	8,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**263,829**	**259,095**	**466,995**
Unencumbered Cash Balance Dec 31	144,729	182,042	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	355,791	341,113	466,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	466,995
		Tax Required	112,076
	Delinquent Comp Rate:	8.0%	8,966
		Amount of 2021 Ad Valorem Tax	121,042

City of Weir

2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Personal Services	42,434	47,579	49,958
Contractual Services	47,606	51,105	51,105
Commodities	4,539	4,294	7,000
Capital Outlay	778	0	500
Total	**95,355**	**102,978**	**108,563**
Police Department			
Personal Services	7,251	7,251	7,615
Contractual Services	70,306	70,052	71,015
Commodities	364	364	1,000
Capital Outlay	0	0	0
Total	**77,921**	**77,667**	**79,630**
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	**0**	**0**	**0**
Fire Department			
Personal Services	5,313	5,323	5,500
Contractual Services	7,810	7,689	8,745
Commodities	2,406	1,864	3,925
Capital Outlay	2,080	0	1,000
Total	**17,609**	**14,876**	**19,170**
Park Department			
Commodities: Ball Park	1,906	2,638	2,000
Commodities: City Park	821	501	2,000
Total	**2,727**	**3,139**	**4,000**
Dog Pound			
Contractual Services	1,288	1,244	2,000
Total	**1,288**	**1,244**	**2,000**
Street Lighting Department			
Contractual Services	14,327	15,835	18,000
Total	**14,327**	**15,835**	**18,000**
Street Department			
Personal Services	16,390	6,774	25,000
Contractual Services	720	3,460	3,000
Commodities	8,907	6,814	8,000
Capital Outlay	3	1,485	174,807
Total	**26,020**	**18,533**	**210,807**
Page Total	**235,248**	**234,272**	**442,170**

(Note: Should agree with general sub-totals.)

City of Weir 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	73,048	0	0
Receipts:			
Ad Valorem Tax	-22	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,478	0	
Motor Vehicle Tax	3,514	0	
Recreational Vehicle Tax	30	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	58	0	
Watercraft Tax	0	0	
Operating Transfers From			
Water Utility Fund	27,000	0	0
Sewer Utility Fund	20,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,058	0	0
Resources Available:	125,107	0	0
Expenditures:			
Debt Service			
Principal	55,000	0	0
Interest	990	0	0
Residual Transfer to General Fund	69,117	0	0
Cash Basis Reserve (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	125,107	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	76,132	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,481	4,867	xxxxxxxxxxxxxxxxx
Delinquent Tax	537	423	413
Motor Vehicle Tax	1,272	1,219	1,471
Recreational Vehicle Tax	11	11	21
16/20M Vehicle Tax	0	3	40
Commercial Vehicle Tax	21	9	25
Watercraft Tax	0	8	5
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,323	6,540	1,975
Resources Available:	6,323	6,540	1,975
Expenditures:			
Appropriation to Library Board	6,323	6,540	7,132
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,323	6,540	7,132
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,841	6,540	7,132
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,132
		Tax Required	5,157
	Delinquent Comp Rate:	8.0%	413
		Amount of 2021 Ad Valorem Tax	5,570

City of Weir 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	71,011	86,748	108,158
Receipts:			
State of Kansas Gas Tax	16,587	21,410	21,290
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,587**	**21,410**	**21,290**
Resources Available:	**87,598**	**108,158**	**129,448**
Expenditures:			
Street Maintenance			
Commodities	850	0	129,448
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**850**	**0**	**129,448**
Unencumbered Cash Balance Dec 31	86,748	108,158	0
2020/2021/2022 Budget Authority Amount:	88,468	101,141	129,448

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

City of Weir 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,936	14,028	28,921
Receipts:			
Water Sales	132,298	131,278	131,278
Late Fees	4,611	4,873	4,873
Other Fees	9,304	7,914	7,914
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**146,214**	**144,065**	**144,065**
Resources Available:	**167,150**	**158,093**	**172,986**
Expenditures:			
Transmission and Distribution			
Personal Services	34,274	36,585	38,165
Contractual Services	66,186	65,910	75,000
Commodities	6,505	5,192	8,000
Capital Outlay	2,382	7,711	36,796
Capital Outlay - Water Tower	11,374	11,374	12,625
Operating Transfers to:			
Bond and Interest Fund	27,000	0	0
Equipment Reserve Fund	3,000	0	0
Water Utility Reserve Fund	2,400	2,400	2,400
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**153,121**	**129,172**	**172,986**
Unencumbered Cash Balance Dec 31	14,028	28,921	0
2020/2021/2022 Budget Authority Amount:	198,038	185,305	172,986

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,178	26,129	31,815
Receipts:			
Sewer Sales	69,192	68,234	68,234
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,192**	**68,234**	**68,234**
Resources Available:	**107,371**	**94,363**	**100,049**
Expenditures:			
Personal Services	19,678	23,568	24,746
Contractual Services	13,609	10,830	17,000
Commodities	2,715	3,627	4,000
Capital Outlay	13,620	14,123	43,903
Operating Transfers to :			
Bond and Interest Fund	20,000	0	0
Fire Dept Reserve Fund	1,970	0	0
Sewer Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	5,000	3,000	3,000
Capital Improvements Fund	2,250	5,000	5,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,241**	**62,548**	**100,049**
Unencumbered Cash Balance Dec 31	26,129	31,815	0
2020/2021/2022 Budget Authority Amount:	114,968	117,659	100,049

City of Weir 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,816	30,816	36,816
Receipts:			
Operating Transfers from:			
General Fund	5,000	3,000	3,000
Water Utility Fund	3,000	0	0
Sewer Utility Fund	5,000	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,000**	**6,000**	**6,000**
Resources Available:	**30,816**	**36,816**	**42,816**
Expenditures:			
Equipment and Machinery			
Capital Outlay	0	0	42,816
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**42,816**
Unencumbered Cash Balance Dec 31	30,816	36,816	0
2020/2021/2022 Budget Authority Amount:	35,816	36,816	42,816

Adopted Budget **Capital Improvements**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,759	11,829	24,829
Receipts:			
Transfers from:			
General Fund	10,000	8,000	8,000
Sewer Fund	2,250	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,250**	**13,000**	**13,000**
Resources Available:	**27,009**	**24,829**	**37,829**
Expenditures:			
Capital Outlay	15,180	0	37,829
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,180**	**0**	**37,829**
Unencumbered Cash Balance Dec 31	11,829	24,829	0
2020/2021/2022 Budget Authority Amount:	35,747	45,009	37,829

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Utility Reserve**		**Water Meter Deposits**		**Fire Department Reserve**		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,267	Cash Balance Jan 1	41,227	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		71,494
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money		Meter Deposits	3,485	Donations	3,203			
Interest Income	48	Interest Income	64			Operating Transfer from:				
Operating Transfers from:		Operating Transfers from:				Sewer Utility Fund	1,970			
Sewer Utility Fund	2,400	Water Utility Fund	2,400							
Total Receipts	2,448	Total Receipts	2464	Total Receipts	3485	Total Receipts	5172.82	Total Receipts	0	13,569
Resources Available:	32,714	Resources Available:	43,691	Resources Available:	3,485	Resources Available:	5,173	Resources Available:	0	85,064
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Contractual Services	0	Meter Deposits Paid	3,485	Contractual Services	300			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,485	Total Expenditures	300	Total Expenditures	0	3,785
Cash Balance Dec 31	32,714	Cash Balance Dec 31	43,691	Cash Balance Dec 31	0	Cash Balance Dec 31	4,873	Cash Balance Dec 31	0	81,279 **
										81,279 **

**Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Weir
will meet on September 13, 2021 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	263,829	68.014	259,095	68.795	466,995	121,042	65.223
Bond & Interest	125,107						
Library	6,323	2.964	6,540	3.001	7,132	5,570	3.001
Special Highway	850				129,448		
Water Utility	153,121		129,172		172,986		
Sewer Utility	81,241		62,548		100,049		
Equipment Reserve					42,816		
Capital Improvements	15,180				37,829		
Non-Budgeted Funds-A	3,785						
Totals	649,435	70.978	457,355	71.796	957,255	126,612	68.224
*Revenue Neutral Rate***							*68.224*
Less: Transfers	148,136		23,800		23,800		
Net Expenditure	501,299		433,555		933,455		
Total Tax Levied	124,338		126,590		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,751,790		1,763,475		1,855,832		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	110,000		55,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	6,203		0		0		
Total	116,203		55,000		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Amy Zortz
City Official Title: City Clerk

Raven Elmore Cherokee County Treasurer

2022 Budget Estimates

City of Weir

Emailed 6-10-21

April 27, 2021

Local Ad Valorm Tax Reduction (LAVTR) K.S.A. 79-2960	$	-
City and County Revenue Sharing K.S.A. 79-2967	$	-
Local Alcohol Tax K.S.A. 79-41a04	$	-
Motor Vehicle Tax K.S.A. 79-5111	$	35194.66
Recreational Vehicle Tax K.S.A. 5123	$	492.02
16/20M Vehicle Tax K.S.A. 79-5111	$	952.48
Commercial Vehicle Tax	$	592.02
Watercraft Tax	$	129.19

Date: 4/27/2021 By: [signature]

P. O. BOX 149, COLUMBUS, KS 66725
T (620)429-3848 F (620)429-2256
raven.treasurer@cherokeecounty-ks.gov
website: cherokeecountyks.gov

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of indebtedness of City of Weir, KS (Township, City, or School Dist.), County of Cherokee, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 2021.

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue Month	Day	Year	Date of Maturity Month	Day	Year	Amount of Bonded Indebtedness	Statutory Authority For Issue
None							$0	N/A

TEMPORARY NOTES

Purpose	Date of Issue Month	Day	Year	Date of Maturity Month	Day	Year	Amount Outstanding	Statutory Authority For Issue

WEIR CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,398,875	0	0
Personal Property	48,000	0	0
Oil and Gas	0	0	0
State Assessed Utilities	408,957	0	0
Severed Minerals	0	0	0
Total	**1,855,832**	**0**	**0**
New Improvements	2,985	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 48,000

3. Actual Tax Rates Levied for the 2021 Budget

Fund		Rate	RNR
WEIR	BOND & INTEREST	0.000000	0.000000
WEIR	GENERAL	68.795000	65.372000
WEIR	NO FUND WARRANT	0.000000	0.000000
WEIR LIBRARY		3.001000	2.851681
		71.796000	**68.223681**

4. Final Assessed Valuation from November 1, 2020 Abstract 1,763,475

5. All Personal Property excluding Watercraft for 2020 48,702

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for WEIR GENERAL Fund 8.29 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 98.57 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Kyle D. Penn
Provided by

Cherokee County
Name of County

Weir City Financial Statement
Weir City, Kansas
For the Period From: January 1, through December 31, 2020

FUNDS	Beginning Balance	Receipts	Disbursements	Ending Balance
General	$67,808.37	$529,971.43	$521,159.38	$76,620.42
Certificate of Deposit	$17,115.00			$17,115.00
Sewer Reserve Fund	$30,266.93	$2,447.50		$32,714.43
Water Reserve Fund	$41,227.31	$2,464.00		$43,691.31
TOTALS:	$156,417.61	$534,882.93	$521,159.38	$170,141.16
				$170,141.16
Bonds	**Beginning Balance**	**Receipts**	**Disbursements**	**Ending Balance**
Gen Obligation Refunding & Improv Bond 2013	$55,000.00		$55,000.00	$0.00

Signed: Cathy Hoedlow **Treasurer**

RESOLUTION No. 197

A RESOLUTION OF THE CITY OF WEIR, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Weir was calculated as 68.224 mills by the Cherokee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Weir will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give

WHEREAS, the Governi RNR copy ✓ nony, still finds it necessary to exceed the Revenue Neutr

Budget copy ✓

NOW, THEREFORE, B Proof of Publication copy ✓ **BODY OF THE CITY OF WEIR, KANSAS:**

The City of Weir shall levy l Rate of 68.224 mills.

This resolution shall take eff n and shall remain in effect until future action is taken by

email to Susan ✓ 9/22/21
all of above also

ADOPTED this 13th day of S

Joe Tavernaro, Mayor

[SEAL]

Attested:

Amy Zortz, City Clerk

STATE OF KANSAS

CHEROKEE
COUNTY

S.S.

Proof of Publication

Machelle Smith

of lawful age, being duly sworn upon oath states that she

is the Office Manager

of THE SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of August, 20 21
2nd Publication was made on the _____ day of _____, 20___
3rd Publication was made on the _____ day of _____, 20___
4th Publication was made on the _____ day of _____, 20___
5th Publication was made on the _____ day of _____, 20___
6th Publication was made on the _____ day of _____, 20___

Publication Fee $ 42 00

Affidavit, Notary's Fees $_____

Additional Copies _____ @ _____ $_____

Total Publication Fee $ 42 00

(Signed) Machelle Smith

Witness my hand this 23 day of August, 20 21

SUBSCRIBED AND SWORN to before me this 23rd day of August, 20 21

Roberta F. Holt

(Notary Public)

Notary Public --- State of Kansas
Roberta F. Holt
My appointment expires: 1-6-23

Legal Notice Legal Notice Legal Notice

2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Weir
will meet on September 13, 2021 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	383,829	68.014	259,095	68.795	460,995	121,042	65.223
Bond & Interest	125,107						
Library	6,723	2.964	6,540	3.001	7,133	5,570	3.001
Special Highway	650				129,448		
Water Utility	153,121		153,142		72,986		
Sewer Utility	81,241		82,548		100,049		
Equipment Reserve					42,816		
Capital Improvements	15,180				37,829		
Non-Budgeted Funds-A	3,785						
Totals	769,435	70.978	537,355	71.796	957,255	126,612	68.224
*Revenue Neutral Rate**							66.227
Less: Transfers	148,116		23,800		23,800		
Net Expenditure	501,299		433,555		933,455		
Total Tax Levied	124,338		126,590		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,751,790		1,763,173		1,855,831		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	$ 110,000	$ 55,000	$ 0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	6,203	0	0
Total	116,203	55,000	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amy Zorig
City Official Title: City Clerk