

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Moscow Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	154,200	77,211	
Debt Service	10-113	6			
Equipment Reserve		6	52,056		
		6			
Totals		xxxxxxx	206,256	77,211	
Budget Summary		7			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					Nov. 1, 2022 Total Assessed Valuation

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
P O BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Shirley Mothes, Trustee
Linda Shadde, Clerk
Angela J. Lacey, Treasurer

Attest: *Aug. 15*, 2022

[Signature]
County Clerk

Governing Body

CPA Summary



Moscow Township Cemetery District
Stevens County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,211	3,082	69	0	89	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,211	3,082	69	0	89	0

County Treas Motor Vehicle Estimate 3,082

County Treas Recreational Vehicle Estimate 69

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03992

RVT Factor 0.00089

16/20M Factor 0.00000

Comm Veh Facto 0.00115

Watercraft Facto: 0.00000

2023

Moscow Township Cemetery District
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	-	10,000	10,000	17-1336a
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Moscow Township Cemetery District
Stevens County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,264	115,579	70,749
Receipts:			
Ad Valorem Tax	78,840	77,211	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	250	0	
Motor Vehicle Tax	2,426	3,069	3,082
Recreational Vehicle Tax	44	71	69
16/20M Vehicle Tax	849	715	0
Commercial Vehicle Tax	167	168	89
Watercraft Tax		20	0
LAVTR			0
In Lieu of Taxes			
Cemetery Fees	946	3,000	3,000
Royalties	631		
Interest on Idle Funds	135		
Neighborhood Revitalization Rebate			0
Miscellaneous	939	1,500	
Does misc. exceed 10% of Total Receipts			
Total Receipts	85,227	85,754	6,240
Resources Available:	190,491	201,333	76,989
Expenditures:			
Personal Services	36,144	60,000	67,000
Contractual	34,421	35,000	45,700
Commodities	3,242	10,584	7,500
Capital Outlay	1,105	15,000	24,000
Transfer to Equipment Reserve	0	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	74,912	130,584	154,200
Unencumbered Cash Balance Dec 31	115,579	70,749	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	133,000	144,350	154,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,200
		Tax Required	77,211
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			77,211

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	41,793	41,856	41,956
Receipts:			
Interest on Idle Funds	63	100	100
Transfer From General	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	63	10,100	10,100
Resources Available:	41,856	51,956	52,056
Expenditures:			
Equipment	0	10,000	52,056
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	10,000	52,056
Unencumbered Cash Balance Dec 31	41,856	41,956	0
2021/2022/2023 Budget Authority Amount	51,907	51,993	52,056

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Moscow Township Cemetery District
Stevens County

will meet on August 8, 2022 at 5:00 PM at United Methodist Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shirley Mothes Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	74,912	4.289	130,584	4.218	154,200	77,211	2.776
Debt Service							
Equipment Reserve			10,000		52,056		
Totals	74,912	4.289	140,584	4.218	206,256	77,211	2.776
Revenue Neutral Rate**							2.776
Less: Transfers	0		10,000		10,000		
Net Expenditures	74,912		130,584		196,256		
Total Tax Levied	79,419		77,211		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,513,247		18,315,135		27,814,481		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Shirley Mothes

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
 Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

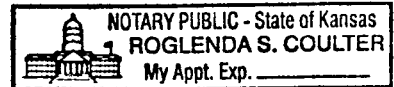
..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 28, 2022, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
 _____, 20_____, 20_____

Kay M. Daniels
 Subscribed and sworn to before me this
 day of July 28, 2022

Roglennda S. Coulter
 Notary Public



My Commission expires: 4-22-26

Printer's fee.....\$ 111.38
 Additional Copies.....\$ 2.00
 Total.....\$ 113.38

Approved this _____ day of _____, 20_____

Judge

PUBLIC NOTICE

First published in The Hugoton Hermes, Thursday, July 28, 2022)

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State of Kansas
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Debt Service							
Equipment Reserve			10,000		52,056		
Totals	74,912	4.289	140,584	4.218	206,256	77,211	2.776
Revenue Neutral Rate**							2.776
Less: Transfers	0		10,000		10,000		
Net Expenditures	74,912		130,584		196,256		
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Outstanding Indebtedness

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Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 113.

Shirley Mothes