CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Viola Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	17.600	14.101	2.076
Debt Service	10-113	7			
Library	12-1220	7	2.900	2.521	0.429
Road	68-518c	8	161.690	56.144	9.544
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Special Machinery		8			
Totals		xxxxxx	182.190	72.766	12.049
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed County Clerk's Use Only
Viola Township	5,882,729
Viola	909,176
0	
Nov 1, 2024 Total Assessed Valuation	6,791,905

Township Only Funds Revenue Neutral Rate	10.013
Township/3rd Class City Funds Revenue Neutral Rate	2.109

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mill in years.
First levy in

CPA Summary

Viola Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.268	1,714	0	56	0	15	18	5	0	21	29
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.474	358		12		3		1		4	
	Road	10.264	7,758		253		67		23		94	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.006	9,830		320		85		29		119	
	Total - 3rd Class City Levies (***)	2.268		0		0		18		0		29

2025

Viola Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Viola Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Viola Township
Sedgwick County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$2,592	$2,521
Delinquent Tax	$0	$0
Motor Vehicle Tax	$271	$358
Recreational Vehicle Tax	$16	$12
16/20M Vehicle Tax	$8	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,887	$2,894
Difference in Total Taxes:	$8	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,292,382	$6,768,266
Did Assessed Valuation Decrease?	No	
Levy Rate	0.474	0.430
Difference in Levy Rate:	(0.044)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Viola Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,799	5,334	1,541
Receipts:			
Ad Valorem Tax	13,925	14,268	xxxxxxxxxxxxxxx
Delinquent Tax	765	100	100
Motor Vehicle Tax	2,598	1,755	1,714
Recreational Vehicle Tax	95	81	56
16/20 M Vehicle Tax	20	40	33
Commercial Vehicle Tax	8	7	5
Watercraft Tax	37	58	50
Gross Earnings (Intangibles) Tax		0	0
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,447**	**16,308**	**1,958**
Resources Available:	**21,246**	**21,641**	**3,499**
Expenditures:			
Officers Pay	6,500	6,000	6,000
Salaries & Wages	300	500	500
Employee Benefits	0	100	200
Operating Expenses	1,012	1,000	1,000
Insurance	100	2,000	2,100
Cemetery Maintenance	2,000	2,500	2,500
Township Hall Maintenance	6,000	7,000	4,300
Repairs	0	1,000	1,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,912**	**20,100**	**17,600**
Unencumbered Cash Balance Dec 31	5,334	1,541	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,590	20,100	17,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,600
		Tax Required	14,101
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,101

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,368	2,592	xxxxxxxxxxxxxxx
Delinquent Tax	101	0	
Motor Vehicle Tax	292	271	358
Recreational Vehicle Tax	11	16	12
16/20M Vehicle Tax	5	8	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	5	12	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,783**	**2,899**	**378**
Resources Available:	**2,783**	**2,900**	**379**
Expenditures			
To library	2,783	2,900	2,900
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**2,783**	**2,900**	**2,900**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	2,900	2,900	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	2,521
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,521

CPA Summary

Viola Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	97.739	125.162	59.152
Receipts:			
Ad Valorem Tax	54.173	56.077	xxxxxxxxxxxxx
Delinquent Tax	2.335	200	200
Motor Vehicle Tax	6.880	6.200	7.758
Recreational Vehicle Tax	263	297	253
16/20M Vehicle Tax	126	80	67
Commercial Vehicle Tax	25	29	23
Watercraft Tax	108	106	94
Special Highway/Gasoline Tax	39.464	38.000	38.000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,373**	**100,990**	**46,394**
Resources Available:	**201,112**	**226,152**	**105,546**
Expenditures:			
Officers Pay	2.070	500	1.000
Salaries & Wages	20.952	21.000	23.000
Employee Benefits	3.288	4.500	4.500
Operating Expenses	20.694	25.000	30.000
Road Materials & Supplies	21.139	80.000	72.290
Equipment/Tractor Lease	0	28.500	23.400
Insurance	7.808	7.500	7.500
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75,950**	**167,000**	**161,690**
Unencumbered Cash Balance Dec 31	125.162	59.152	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	134.500	167.000	161.690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161.690
		Tax Required	56.144
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	56.144

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	145.525
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	807
Other	38.000
Resources Available:	**184,332**
Total Expenditures	7.252
Unencumbered Cash Balance, Dec 31	**177,080**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County
will meet on July 15, 2024 at 7:00 PM at Viola Community Hall, 101 N Grice, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,912	2.470	20,100	2.268	17,600	14,101	2.083
Debt Service							
Library	2,783	0.482	2,900	0.474	2,900	2,521	0.430
Road	75,950	11.027	167,000	10.264	161,690	56,144	9.582
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Special Machinery	7,252						
Totals	101,897	13.979	190,000	13.006	182,190	72,766	12.095
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.013*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.109*
Less: Transfers	0		0		0		
Net Expenditure	101,897		190,000		182,190		
Total Tax Levied	73,774		72,937		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,915,198		6,292,382		6,768,266		
Township Assessed Valuation Only					5,859,090		

Outstanding Indebtedness.

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Schanilec
Viola Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

NOTICE OF BUDGET HEARING

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Viola Township
Sedgwick County
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	13,917	2.470	20,100	3.268	17,600	14,101	2.293
Debt Service							
Library	2,783	0.482	2,900	0.474	2,900	2,871	0.430
Road	75,950	11.027	167,000	10.264	161,590	56,144	9.567
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Special Machinery	7,252						
Totals	101,897	13.979	190,000	13.006	182,190	72,766	12.093
					Funds Supported by Township Only - Revenue Neutral Rate**		10.013
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		2.169
Less: Transfers	0		0		0		
Net Expenditure	101,897		190,000		82,190		
Total Tax Levied	73,473		72,937		xxxxxxxxxxxx		
Total Assessed Valuation	5,915,198		6,992,382		6,768,266		
Township Assessed Valuation Only					5,859,090		

Outstanding Indebtedness,

Fund	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Schaaf
Viola Township Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk/asst a

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in **S**
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pul
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to t
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspape

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 189.00

Kayla Rausch

Subscribed and sworn to before me this

9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 6/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 6/23/2028

RECEIVED
JUL 15 2024
Sedgwick Co. Clerk