TO: Board of County Commissioners
FROM: Rick Witte
DATE: December 18, 2025
Re: 2025 Budget Amendment

REQUEST FOR ACTION

Community Corrections Budget Amendment:
The attached 2025 Budget Amendment is due to the State requesting each Community Correction Grant have a separate Fund allowing the Community Corrections and the State to balance to actual activity of each Grant.

In prior years all grant funds and expenditures were recorded in either the Adult Fund or Juvenile Fund.

There is no impact on any of the funds. This just establishes additional funds.

Landfill Specials Budget Amendment:
Special Assessment revenues were more than budgeted. This amendment will allow the County to disburse the additional special assessments to the McPherson Area Solid Waste Utility in 2025.

Amended
Certificate
For Calendar Year 2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
McPherson County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget Amount of 2024 Taxes Levied or Specials	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Adult Behavioral Health			0	0	$ 580,000
Adult State Block Grant			0	0	341,394
JV Intervention			0	0	25,000
JV Advisory Board			0	0	25,000
JV Intensive Supervision			0	0	358,000
JV Reinvestment			0	0	70,000
JV Intake			0	0	51,000
JV Behavioral Health			0	0	50,000
McP County Drug Court			0	0	35,000
Harvey County Drug Court			0	0	55,000
Landfill - Specials			$ 2,128,795	$ 2,044,500	$ 2,162,000
Totals		xxxx	$ 2,128,795	$ 2,044,500	$ 3,752,394
Summary of Amendments		0			

Attested date: 12-22-25

Hollie D. Kelroy
County Clerk

Governing Body

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The McPherson Sentinel, of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Dec 10, 2025

Advertising Fee: $85.06

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH266383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 12/10/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

LEGAL PUBLICATION

Notice of Hearing for Amending the McPherson County 2025 Budget The governing body of McPherson County will meet on December 22, 2025 at 9:30 A.M. at 1115 W. Ave. A, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amendment of the 2025 Budget. Detailed budget information is available at the County Administrator's Office, located in the County Courthouse and will be available at this hearing.

Summary of Amendments

FUND	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Taxes Levied and Specials	Expenditures	
Community Corrections Funds/Programs				
Adult Behavioral Health	0	$ -	$ -	$ 50,000
Adult State Block Grant	0	$ -	$ -	$ 341,394
JV Intervention	0	$ -	$ -	$ 25,000
JV Advisory Board	0	$ -	$ -	$ 25,000
JV Intensive Supervision	0	$ -	$ -	$ 358,000
JV Reinvestment	0	$ -	$ -	$ 70,000
JV Intake	0	$ -	$ -	$ 51,000
JV Behavioral Health	0	$ -	$ -	$ 50,000
McP County Drug Court	0	$ -	$ -	$ 35,000
Harvey County Drug Court	0	$ -	$ -	$ 55,000
Landfill - Specials	0	$ 2,128,795	$ 2,044,500	$ 2,162,000

Hollie D. Melroy, McPherson County Clerk

Published in McPherson Sentinel December 10, 2025.

4107660

ORIGINAL BUDGET - 2025

SPECIAL LANDFILL K.S.A. -19-2662	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	10,000	10,000	10,000
Revenues:			
Special Assessments	2,034,600	2,012,000	2,020,000
Delinquent Tax	30,576	24,500	24,500
Current Revenues	2,065,176	2,036,500	2,044,500
Total Resources Available	2,075,176	2,046,500	2,054,500
Expenditures			
Contractual Services	2,065,176	2,036,500	2,044,500
Refunds	0	0	0
Total Expenditures	2,065,176	2,036,500	2,044,500
Unreserved Fund Balance - Dec. 31	10,000	10,000	10,000

AMENDED BUDGET - 2025

SPECIAL LANDFILL K.S.A. -19-2662	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	10,000	10,000	10,000
Revenues:			
Special Assessments	2,034,600	2,012,000	2,121,000
Delinquent Tax	30,576	24,500	41,000
Current Revenues	2,065,176	2,036,500	2,162,000
Total Resources Available	2,075,176	2,046,500	2,172,000
Expenditures			
Contractual Services	2,065,176	2,036,500	2,162,000
Refunds	0	0	0
Total Expenditures	2,065,176	2,036,500	2,162,000
Unreserved Fund Balance - Dec. 31	10,000	10,000	10,000