rate used 2.513

State of Kansas
Special District

CERTIFICATE

2024

assessed value 4,426,043

No Hearing 2.513

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
LAKE CITY CEMETERY # 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	16,448	11,121	
Equipment		4			
Totals		xxxxxxxxxx	16,448	11,121	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate			4,426,043		
					Nov. 1, 2023 Total Assessed Valuation

LEVY 2.512

2.512628

Assisted by:

Address:

Email:

Russell B. Lake
Bryce D. Jacobs
Chad Tiffler
Joan L. Jacobs

Attest: 7-7, 2023

Amy Sill
County Clerk

Governing Body

CPA Summary

LAKE CITY CEMETERY # 4
BARBER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,130	586	10	302	6	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,130	586	10	302	6	0

County Treas Motor Vehicle Estimate 586

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 302

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05264

RVT Factor 0.00089

16/20M Factor 0.02718

Comm Veh Factor 0.00056

Watercraft Factor 0.00000

LAKE CITY CEMETERY # 4
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,769	8,713	4,422
Receipts:			
Ad Valorem Tax	10,813	11,130	xxxxxxxxxxxxxxxxx
Delinquent Tax	495		
Motor Vehicle Tax	631	621	586
Recreational Vehicle Tax	10	3	10
16/20M Vehicle Tax	191	289	302
Commercial Vehicle Tax	6	8	6
Watercraft Tax		6	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots		100	
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,146**	**12,157**	**905**
Resources Available:	**20,915**	**20,870**	**5,327**
Expenditures:			
Personal Services		3,077	3,077
Commodities	1,138	1,537	1,537
Contractual	6,864	2,749	2,749
Capital Outlay		4,885	4,885
Transfer to Equipment Fund	4,200	4,200	4,200
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,202**	**16,448**	**16,448**
Unencumbered Cash Balance Dec 31	8,713	4,422	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,844	16,448	16,448
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,448
		Tax Required	11,121
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,121

CPA Summary

LAKE CITY CEMETERY # 4
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Equipment			
Unencumbered Cash Balance Jan 1	25,710	26,718	26,718
Receipts:			
Transfer from General Fund	4,200		
Interest on Idle Funds	26		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,226**	**0**	**0**
Resources Available:	**29,936**	**26,718**	**26,718**
Expenditures:			
Equipment Maintenance	3,218		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,218**	**0**	**0**
Unencumbered Cash Balance Dec 31	26,718	26,718	26,718
2022/2023/2024 Budget Authority Amount:	0	0	0

See Tab A

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Gyp Hills Prentice

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of

LAKE CITY CEMETERY # 4

BARBER COUNTY

will meet on August 23, 2023 at 7:00 PM at Joan Jacob Residence, 14873 NW River Road, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Joan Jacob Residence, 14873 NW River Road, Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	12,202	2.679	16,448	2.528	16,448	11,121	2.513
Equipment	3,218						
Totals	15,420	2.679	16,448	2.528	16,448	11,121	2.513
*Revenue Neutral Rate***							*2.513*
Less: Transfers	0		0		0		
Net Expenditures	15,420		16,448		16,448		
Total Tax Levied	11,126		11,130		xxxxxxxxxxxxxxx		
Assessed Valuation	4,153,696		4,399,215		4,426,043		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joan Jacobs, Secretary / Bookeeper

Joan E Jacobs

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PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 18 day of July, 2023.

Ronda M Noland

(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joan Jacobs, Secretary / Bookeeper

Joan E Jacobs

Page 5

RECEIVED
JUL 18 2023
BARBER COUNTY CLERK