2022

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Lees Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grar					
Fund	K.S.A.				
General	79-1962	6	6,000	2,055	1.090
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	39,096	4,383	2.324
Special Road Levy	80-1413	8	95,000	15,875	8.416
Cemetery		8	269		
Special Machinery		7			
Totals		xxxxxx	140,365	22,313	11.830
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	1,886,225
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 17 2021
Crystal Rucker
County Clerk

Delene Rose
Clerk
Delbert L Rose

Governing Body

Special Road Election held November 6, 2018 for 9.0 Mills for 5 years.
First levy in 2021.

CPA Legend

Lees Township
Logan County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	6,704	65	0	69	0	0
Special Road Levy	17,680	170	0	182	0	0
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,384	235	0	251	0	0

County Treas Motor Vehicle Estimate 235

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 251

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00964

RVT Factor 0.00000

16/20M Factor 0.01029

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Lees Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

2022

Lees Township
Logan County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lees Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,843	8,745	3,445
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	451	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**451**	**500**	**500**
Resources Available:	**11,294**	**9,245**	**3,945**
Expenditures:			
Officers Pay	1,770	1,800	2,000
Salaries & Wages			
Employee Benefits			
Supplies	279	3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	500	1,000	1,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,549**	**5,800**	**6,000**
Unencumbered Cash Balance Dec 31	8,745	3,445	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,000	6,000	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	2,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,055

CPA Summary

Lees Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	61,140	58,962	32,679
Receipts:			
Ad Valorem Tax	7,651	6,704	xxxxxxxxxxxxxx
Delinquent Tax	62	0	0
Motor Vehicle Tax	94	61	65
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	59	52	69
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	1,909	1,900	1,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,775**	**8,717**	**2,034**
Resources Available:	**70,915**	**67,679**	**34,713**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	11,953	35,000	39,096
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,953**	**35,000**	**39,096**
Unencumbered Cash Balance Dec 31	58,962	32,679	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	39,676	40,090	39,096
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,096
		Tax Required	4,383
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,383

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	25,800
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,800**

CPA Summary

Lees Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Levy**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	62,824	77,764	78,773
Receipts:			
Ad Valorem Tax	15,476	17,680	xxxxxxxxxxxxxx
Delinquent Tax	109	0	
Motor Vehicle Tax	167	122	170
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	107	106	182
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,859**	**17,908**	**352**
Resources Available:	**78,683**	**95,672**	**79,125**
Expenditures:			
Road Maintenance	919	16,899	95,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**919**	**16,899**	**95,000**
Unencumbered Cash Balance Dec 31	77,764	78,773	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	50,000	46,899	95,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,000
		Tax Required	15,875
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,875

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	269	269	269
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**269**	**269**	**269**
Expenditures:			
	0	0	269
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**269**
Unencumbered Cash Balance Dec 31	269	269	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	269
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lees Township
Logan County
will meet on Wednesday August 11, 2021 at 9:00 a.m. at Rose Residence, 3215 Gold, Russell Springs, KS 67764 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,549		5,800		6,000	2,055	1.089
Debt Service							
Library							
Road	11,953	4.450	35,000	3.413	39,096	4,383	2.324
Special Road Levy	919	9.000	16,899	9.000	95,000	15,875	8.416
Cemetery					269		
Special Machinery							
Totals	15,421	13.450	57,699	12.413	140,365	22,313	11.829
*Revenue Neutral Rate***							*12.928*
Less: Transfers	0		0		0		
Net Expenditure	15,421		57,699		140,365		
Total Tax Levied	23,836		24,384		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,772,259		1,964,407		1,886,225		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ilene Rose
Trustee

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 28th day of July, 20 21
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 63.75
Affidavit, Notary's Fees	$
Additional Copies _____ @ _____	$
Total Publication Fee	$ 63.75

Kerri Traynor
(Signed)

Witness my hand this 29th day of July, 2021

SUBSCRIBED and SWORN to before me this 29th day of July, 2021.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appointment Expires 01-16-24

NOTICE OF BUDGET HEARING

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Logan County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,549		5,800		6,000	2,055	1.089
Debt Service							
Library							
Road	11,953	4.450	35,000	3.413	39,096	4,383	2.324
Special Road Levy	919	9.000	16,899	9.000	95,000	15,875	8.416
Cemetery					269		
Special Machinery							
Totals	15,421	13.450	57,699	12.413	140,365	22,313	11.829
*Revenue Neutral Rate***							*12.928*
Less: Transfers	0		0		0		
Net Expenditure	15,421		57,699		140,365		
Total Tax Levied	23,836		24,384		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,772,259		1,964,407		1,886,225		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ilene Rose
Trustee

(Published in The Oakley Graphic on July 28, 2021.)