CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

7 Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Budget Authority

for Expenditures

7,412

Page

No.

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5

6

K.S.A.

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10-113

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Fund

General

Debt Service

Schedule of Transfers

Computation to Determine Limit for 2020

Statement of Indebt. & Lease/Purchase

Allocation MVT, RVT,16/20M Vehicle Tax

2020 Adopted Budget

Amount of 2019 Ad

Valorem Tax

2,100



County Clerk's

Use Only

		7,412	2,100	2 690
Totals	XXXXXXXXX	7,412	2,100	County Clerk's Use On
Budget Summary	7			780,860
Neighborhood Revitalization Rebate	8			Nov. 1, 2019 Total
Resolution required? Notice of the vot	e to adopt required to be pul	blished?	No	Assessed Valuation
Assisted by:				
				0
Address:	Ty Tone	ild St	rutt	Vresiden
5	Ton Oran	700 XF	2 hatta	
Email:	al alan	01		
1000	1 Janen X	ulittem	Trea	sure
		1-014	Sunt	- 1
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INIA IIG	mmm.	m Dili	Hamm!	O
Attest:	wome	M. Kuwa	ww	
Missmaly Mu	ul			
County Clerk //		Govern	ing Body	
CPA Summary				
1				
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Amount of Levy

7 Cemetery District Rooks County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$ _	2,050
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 34,984		
	5b. Personal property 2018 - <u>38,077</u>		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019: 1,099		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July, 1,2019		
9.	Total valuation less valuation adjustment (8 minus 7) 779,912		
10.	Factor for increase (7 divided by 9) 0.00141		
11.	Amount of increase (10 times 3)	+ \$ _	3
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	2,053
13.	Debt service levy in this 2020 budget		 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	2,053
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	51
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	\$	2,104
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	(5)	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alle	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	2,050	38	1	33	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	2,050	38	1	33	0	0
otor Veh	County Treas Motor Vehicle Estimate		38			
creation	County Treas Recreational Vehicle Estimate	- 1				
/20M V	County Treas 16/20M Vehicle Estimate	ı	33			
mmerci	County Treas Commercial Vehicle Tax Estimate	ı	0			
atercrafi	County Treas Watercraft Tax Estimate	1	0			
MVT Factor	or 0.01854					
	RVT Factor	0.00049				
		16/20M Factor	0.01610			
		0	Comm Veh Factor	0.00000	1	
				Watercraft Factor	0.00000	

7 Cemetery District Rooks County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
					7
					i de
	Totals	0	0	0	
	Adjustments*				MARK 108/4/17
	Adjusted Totals	0	0	0	13364

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

7 Cemetery District Rooks County

STATEMENT OF INDEBTEDNESS

									•	
E	Dete	Interact		Amount			Amor	Amount Due	Amor	Amount Due
Lype	Dale	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
10	10	,0 0	Issued	Jan 1.2019	Interest	Principal	Interest	Principal	Interest	Principal
Dept	Issuc	0/	5050							
General Obligation:										
O D 1-1-E				0			0	0	0	
Total G.O.										
Revenue Bonds:										
				(0	0	0	0
Total Revenue				0						
10mi recenta										
Other:										
							0	0	0	0
Total Other				0						
Total				0			0	0		
Iorai										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		F		Total			
		Ierm		LOUGH	8		
		Jo	Interest	Amount	Principal	Payments	Payments
1	Contract	Contract	Rate	Financed	Balance On	Due	Dne
Dimphood	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Furchaseu	Cars	(2000)					
							•
			Total	0	0	0	0

^{***} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year	Current Year	Proposed Budget
eneral	Actual for 2018	Estimate for 2019	Year for 2020
nencumbered Cash Balance Jan 1	4,586	6,415	5,316
eceipts:			
d Valorem Tax	1,983	2,050	XXXXXXXXXXXXXXXX
elinquent Tax	20		
fotor Vehicle Tax	43	51	38
ecreational Vehicle Tax	5	0	1
6/20M Vehicle Tax	42	42	33
ommercial Vehicle Tax		0	0
/atercraft Tax			0
AVTR			0
Lieu of Taxes			
- 8.25 S. 2.11			
interest on Idle Funds			-5.
Neighborhood Revitalization Rebate	-89	-69	-5.
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,004	2,074	
Resources Available:	6,590	8,489	5,33
Expenditures:			
Mowing	125	3,000	
Operations	50	17:	3 4,412
		Section 1	
			1.00
			111111111111111111111111111111111111111
			1.27
	(6)		
	-		
		-	
		-	
	1		
	-		1
Cash Forward (2020 column)			
Cash Forward (2020 column) Miscellaneous			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures	17		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	17 6,41		73 7,4 16 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	6,41	5 5,3 5 3,17	16 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	6,41	5 5,3	16 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	5,51	5 5,3 5 3,17 5 3,17	16 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	5,51	5 5,3 5 3,17 5 3,17 6on-Appropriated Balan diture/Non-Appr Balan	116 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	5,51	5 5,3 5 3,17 5 3,17 Ion-Appropriated Balan Iditure/Non-Appr Balan Tax Requi	116 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

CPA Summary		

The governing body of

7 Cemetery District

Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Darren Rubottom's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ial 2018	Current Year Estin	nate for 2019	Proposed F	Budget Year for 2	2020
	THOI TOURTE	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	175	3.123	3,173	2.798		2,100	2.689
Debt Service	173	3,123					
Debt Service							
Totals	175	3.123	3,173	2.798	7,412	2,100	2.68
Less: Transfers	0		0		0	1	
Net Expenditures	175		3,173		7,412		
Total Tax Levied	2,048		2,050		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	7	
Assessed Valuation	655,847		732,757		781,011]	
e Transfer							
Outstanding Indebted	ness,				2010		
Jan 1,	2017		2018	1	2019	٦	
G.O. Bonds	0		0		0	-	
Revenue Bonds	0		0	-	0	-	
Other	0		0	-	0	-	
Lease Pur. Princ.	0	1	0	-	0	-	
Total	0		0		0	4	

Page No.

*Tax rates are expressed in mills.

Ronald Strutt

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,100	2.689	55
Debt Service			0
Dedit service			0
			0
			0
E			0
TOTAL	2,100	2.689	55

2019 July 1 Valuation: 781,011

Valuation Factor: 781.011

Neighborhood Revitalization Subj to Rebate: 20,425

Neighborhood Revitalization factor: 20.425

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.