State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha-Brown Watershed # 7 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	861,164	161,950	2.911
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxx	861,164	161,950	2.911
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Nemaha County		28,037,760
Brown		22,171,727
Jackson		4,487,122
Atchison		941,480
0		
Nov 1, 2022 Total Assessed Valuation		55,638,089

Revenue Neutral Rate 2.911

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: December 31, 2022

Mary Kay Schultejans
County Clerk

Roger Player, Treas.
Glenn Hennigan Board Member
Governing Body

CPA Summary

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	162,800	5,845	158	1,106	464	43
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	162,800	5,845	158	1,106	464	43

County Treas Motor Vehicle Estimate 5,845

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 1,106

County Treas Commercial Vehicle Tax Estimate 464

County Treas Watercraft Tax Estimate 43

MVT Factor 0.03590

RVT Factor 0.00097

16/20M Factor 0.00679

Comm Veh Factor 0.00285

Watercraft Factor 0.00026

2023

Nemaha-Brown Watershed # 7 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	438,660	628,647	691,598
Receipts:			
Ad Valorem Tax	170,598	162,800	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,903	5,845
Recreational Vehicle Tax		125	158
16/20M Vehicle Tax		947	1,106
Commercial Vehicle Tax		459	464
Watercraft Tax		17	43
LAVTR			0
Cash Adjustment	63,830		
FEMA	9,025		
Interest on Idle Funds	654	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**244,107**	**170,751**	**7,616**
Resources Available:	**682,767**	**799,398**	**699,214**
Expenditures:			
Engineer Fees	13,078	15,000	60,000
Legal Fees			10,000
Fees/ Permits/ Dues		2,000	5,000
SAKW		10,000	10,000
Board Expenses		1,000	1,000
Dam Construction & Repairs	37,492	50,000	745,364
Brush Removal &Seeding		10,000	10,000
Tree Maintenance		10,000	10,000
Rent (Glacial Hills)	3,000	5,000	5,000
Utilities			
Supplies	325	1,000	1,000
Budget & Publications	225	500	500
Operating		2,000	2,000
Milage		200	200
Reimbursements		1,000	1,000
Bank Charges		100	100
Granite Inliner			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,120**	**107,800**	**861,164**
Unencumbered Cash Balance Dec 31	628,647	691,598	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	508,809	630,347	861,164
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	861,164
		Tax Required	161,950
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	161,950

CPA Summary

Nemaha-Brown Watershed # 7 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Improvements		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investments	105,687									
Total Receipts	105,687	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	105,687
Resources Available:	105,687	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	105,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	105,687	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	105,687 **
										105,687 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Nemaha-Brown Watershed # 7 Jt
Nemaha County
will meet on August 18, 2022 at 6:00 PM at Glacial Hills Building, 334 Second St, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown, Jackson, Atchison

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,120	3.123	107,800	3.062	861,164	161,950	2.911
Improvements							
Totals	54,120	3.123	107,800	3.062	861,164	161,950	2.911
						*Revenue Neutral Rate***	*2.911*
Less: Transfers	0		0		0		
Net Expenditures	54,120		107,800		861,164		
Total Tax Levied	162,800		162,800		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	51,249,101		52,891,765		55,625,762		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

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Roger Ploeger

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 27, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $48.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 27 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one ~~consecutive weeks~~ time, the first publication thereof being made as aforesaid on the day of July 27, 2022, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 28th day of July, 20 22.

Kendra Mappin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 106.09

Additional Copies $ 0

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 27, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

NEMAHA-BROWN WS #7 JT
NEMAHA COUNTY

will meet on August 18, 2022 at 6:00 PM at Glacial Hills Building, 334 Second St., Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES

Nemaha County (home county), Brown, Jackson, Atchison

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***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

L30t1

(First published in the Horton Headlight July 28, 2022)

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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 29th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____