State of Kansas
City

2023

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
City of Russell Springs
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,430	736	3.024
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxxx	12,430	736	3.024
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					243,372
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 3.854

Assisted by:

Address:

Email:

Date Attested: Oct 12 2022

Crystal Ruch
County Clerk

Governing Body

Jaye Konge
Gary Ochs
Larry Thacker
Arnold Krug
Hattie Zu — City Clerk
Brent Weidl Mgr

City of Russell Springs

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Russell Springs

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Russell Springs

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Russell Springs 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,214	14,066	7,639
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	36	36	0
LAVTR			0
City and County Revenue Sharing			0
Water Dock	638	390	300
Logan Co	99	648	500
Licenses			
Building Permits			
State of Kansas	2,944	3,325	2,500
ARPA Funds	1,820	1,831	0
Midwest Energy	845	781	700
CD Interest	100	62	50
Interest on Idle Funds	6	8	5
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,488**	**7,081**	**4,055**
Resources Available:	**16,702**	**21,147**	**11,694**
Expenditures:			
Salaries & Wages			
Utilites	2,006	2,082	2,500
Oakley Graphic	67	71	75
Street Repairs and Maintenance	442	5,000	3,000
Water Dock	0	4,000	5,000
Safety Deposit Box	5	5	5
Repairs and Maintenance	16	2,000	1,000
Insurance	100	100	100
Old Settlers Day	0	0	500
Disc Golf Course	0	150	150
Rodeo Arena	0	100	100
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,636**	**13,508**	**12,430**
Unencumbered Cash Balance Dec 31	14,066	7,639	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,875	14,375	12,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,430
		Tax Required	736
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**736**

CPA Summary

City of Russell Springs

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 243,372

Valuation Factor: 243.372

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Russell Springs

will meet on October 11, 2022 at 7:00 pm at School Lunchroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	2,636		13,508	4.114	12,430	736	3.024
Debt Service							
Library							
Special Highway							
Totals	2,636	0.000	13,508	4.114	12,430	736	3.024
						*Revenue Neutral Rate***	*3.854*
Less: Transfers	0		0		0		
Net Expenditure	2,636		13,508		12,430		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation			227,983		243,372		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Heather Zerr, Clerk

City Official Title: Clerk

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 28th day of Sept., 2022
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 67.50
Affidavit, Notary's Fees	$
Additional Copies _____ @ _____	$
Total Publication Fee	$ 67.50

_____
(Signed)

Witness my hand this _____ day of _____, 20___

SUBSCRIBED and SWORN to before me this _____

day of _____, 20_____.

_____
(Notary Public)

My commission expires _____

NOTICE OF BUDGET HEARING

2023

The governing body of
City of Russell Springs
will meet on October 11, 2022 at 7:00 pm at School Lunchroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	2,636		13,508	4.114	12,430	736	3.024
Totals	2,636	0.000	13,508	4.114	12,430	736	3.024
Less: Transfers	0		0		0		
Net Expenditure	2,636		13,508		12,430		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation			227,983		243,372		*Revenue Neutral Rate*** 3.854

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Heather Zerr, Clerk
City Official Title: Clerk

(First published in The Oakley Graphic on September 28, 2022.)