State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	19,174	10,672	1.853
Debt Service	10-113				
Totals		xxxxxxxxxx	19,174	10,672	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6	5,759,952		
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

RNR Limit 1.848

Revenue Neutral Rate	1.848
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Diana Shearin
Hugo Spitz
Linda Rubow
Jarold Henry

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Earlton Cemetery # 9
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,672	1,079	16	73	3	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,672	1,079	16	73	3	7

County Treas Motor Vehicle Estimate: 1,079

County Treas Recreational Vehicle Estimate: 16

County Treas 16/20M Vehicle Estimate: 73

County Treas Commercial Vehicle Tax Estimate: 3

County Treas Watercraft Tax Estimate: 7

MVT Factor: 0.10111

RVT Factor: 0.00150

16/20M Factor: 0.00684

Comm Veh Factor: 0.00028

Watercraft Factor: 0.00066

Earlton Cemetery # 9
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Earlton Cemetery # 9
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Earlton Cemetery # 9
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,225	15,533	7,324
Receipts:			
Ad Valorem Tax	12,006	10,672	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,062	1,079
Recreational Vehicle Tax		14	16
16/20M Vehicle Tax		84	73
Commercial Vehicle Tax		3	3
Watercraft Tax		6	7
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,006**	**11,841**	**1,178**
Resources Available:	**25,231**	**27,374**	**8,502**
Expenditures:			
Mowing	8,550	15,000	14,124
Tree Trimming/Brush Cleanup/Dirt Work	900	1,500	1,500
Road Repairs		1,000	500
Supplies		100	100
Budget & Publicatioin	188	250	250
Signs & Flags	26	100	200
Office Supplies	34	100	500
Tree Removal		2,000	2,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,698**	**20,050**	**19,174**
Unencumbered Cash Balance Dec 31	15,533	7,324	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	24,111	20,474	19,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,174
		Tax Required	10,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,672

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Earlton Cemetery # 9
Neosho County
will meet on September 9, 2025 at 6:30 PM at Hugo Spieker's, 15575 Elk Road, Chaunte for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,698	1.748	20,050	1.826	19,174	10,672	1.848
Totals	9,698	1.748	20,050	1.826	19,174	10,672	1.848
						*Revenue Neutral Rate***	*1.848*
Less: Transfers	0		0		0		
Net Expenditures	9,698		20,050		19,174		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxx		
Assessed Valuation	6,106,738		5,845,272		5,776,013		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Diana Shearin

RECEIVED
JUL 0 8 2025
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Earlton Cemetery # 9, HEREBY NOTIFIES THE Neosho County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.848. The date of our hearing is 0 at 0 and will be held at 0, Kansas.
* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

Dollar amount requested: 10,672

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 3rd, 2025.

Our Proposed mil levy rate is: 1.848

Our Proposed ad valorem tax is: 0

The date of our hearing is: 0

The Time of our hearing is: 0

The Location of our hearing is: 0

(Seal)

Diana Shearin
Clerk or Officer of Governing Body

N

State of Kansas
Special District

The governing body of

Earlton Cemetery # 9

Neosho County

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General	9,698	1.748	20,050	1.826	19,174	10,672	1.848
Totals	9,698	1.748	20,050	1.826	19,174	10,672	1.848
						*Revenue Neutral Rate***	*1.848*
Less: Transfers	0		0		0		
Net Expenditures	9,698		20,050		19,174		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxx		
Assessed Valuation	6,106,738		5,845,272		5,776,013		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Diana Shearin
Treasurer

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE*, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 1st day of AUGUST 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

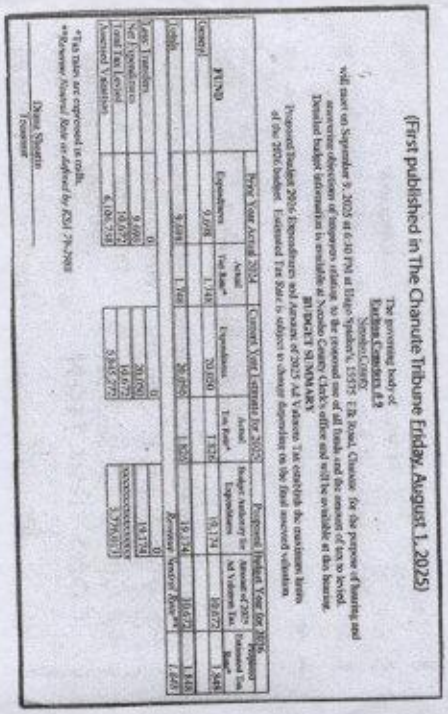
Elaina L Willford

Subscribed and sworn to and before me this
8th day of August, 2025

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26
Printer's Fee ..... $ 47.25
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 57.25

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26



(First published in The Chanute Tribune Friday, August 1, 2025)

The governing body of
Eastern Cemetery
Neosho County
will meet on September 9, 2025 at 6:30 PM at Elsie Spradley's 15575 Elk Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

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	Prior Year Actual 2024		Current Year Estimate for 2025			Proposed Budget Year for 2026		
FUND	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	37,078	1.143	20,050	1.324		19,734	10,672	1.448
Totals	37,078	1.143	20,050	1.324		19,734	10,672	1.448
Less: Transfers	0		0			0		
Net Expenditures	37,078		20,050			19,734		
Total Tax Levied	10,672					xxxxxxxxxxxxxxxx		
Assessed Valuation	9,336,710		15,145,777			13,776,017		
						Revenue Neutral Rate**		1.448

*Tax Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Diana Sheetin
Treasurer