DEAR CLIENT:

PLEASE SIGN THE ENCLOSED FORMS WHERE INDI
RECORDS AND SEND ONE COPY TO THE WILSON COUNTY CL
AUGUST 25, 2022. DUE TO KANSAS EMAILING REQUIREMENTS, THE CL
BUDGET.

WE WILL DELIVER NOTICE TO THE PAPER FOR PUBLICATION OF THE BUDGET.

PLEASE CALL IF YOU HAVE ANY QUESTIONS.

THANK YOU FOR YOUR BUSINESS.

JOSEPH M BAMBICK
(620) 378-2182

(Published in the Wilson County Citizen, Thursday, August 4, 2022.)

## NOTICE OF BUDGET HEARING

The governing body of
Mount Pleasant Cemetery District #34
Wilson County

will meet on August 17, 2022 at 5:30 p.m. at 7830 500 Rd, Fredonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carl Gorton's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,637 | 2.242 | 7,700 | 2.200 | 11,170 | 4,804 | 2.043 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,637 | 2.242 | 7,700 | 2.200 | 11,170 | 4,804 | 2.043 |
| | | | | | | *Revenue Neutral Rate*** | *2.043* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,637 | | 7,700 | | 11,170 | | |
| Total Tax Levied | 4,800 | | 4,802 | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 2,141,772 | | 2,182,751 | | 2,351,281 | | |

Outstanding Indebtedness, Jan 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

State of Kansas
Special District
2023

# CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
**Mount Pleasant Cemetery District #34**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 11,170 | 4,804 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 11,170 | 4,804 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

State of Kansas
Special District

2023

**cial Vehicle, and Watercraft Tax Estimates**

| Allocation for Year 2023 | | | |
|---|---|---|---|
| RVT | 16/20M Veh | Comm Veh | Watercraft |
| 4 | 29 | 52 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 4 | 29 | 52 | 0 |

276

4

29

52

0

0.00604

mm Veh Facto 0.01083

Watercraft Factor 0.00000

No. 2

State of Kansas
Special District

2023

Mount Pleasant Cemetery District #34
Wilson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

**NDEBTEDNESS**

| | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 0 | | | 0 | 0 | 0 | 0 |
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| 0 | | | 0 | 0 | 0 | 0 |
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| 0 | | | 0 | 0 | 0 | 0 |
| **0** | | | **0** | **0** | **0** | **0** |

**ICATE OF PARTICIPATION***

| al) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|
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| | | | |
| **0** | **0** | **0** | **0** |

-purchases.

Mount Pleasant Cemetery District #34
Wilson County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,066 | 8,553 | 5,993 |
| Receipts: | | | |
| Ad Valorem Tax | 4,745 | 4,802 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 13 | 0 | 0 |
| Motor Vehicle Tax | 269 | 241 | 276 |
| Recreational Vehicle Tax | 5 | 6 | 4 |
| 16/20M Vehicle Tax | 30 | 25 | 29 |
| Commercial Vehicle Tax | 50 | 54 | 52 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
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| | | | |
| Interest on Idle Funds | 12 | 12 | 12 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,124** | **5,140** | **373** |

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2023
State of Kansas
Special District

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|---|---|---|---|