State of Kansas
City

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Neosho Rapids
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	132,400	27,251	21.399
Debt Service	10-113				
Library	12-1220				
Special Highway		7	94,000		
Sewer		7	73,000		
Non-Budgeted Funds		8			
Totals		xxxxxx	299,400	27,251	21.399
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice		10			1,273,511
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

27,251

Revenue Neutral Rate: 21.054

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Matt Mauck
Brian Shank
Karla Mendoza

Date Attested: _____ 2022

County Clerk

Governing Body

RECD LYON CO CLERK
SEP 19 2022 PM3:17

City of Neosho Rapids

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,795	5,212	132	5	0	30
Debt Service						
Library						
TOTAL	26,795	5,212	132	5	0	30

County Treas Motor Vehicle Estimate 5,212

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 30

Motor Vehicle Factor 0.19451

Recreational Vehicle Factor 0.00493

16/20 Vehicle Factor 0.00019

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00112

City of Neosho Rapids 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Neosho Rapids

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009	12/28/2009	12/28/2049	4.25	608,000	111,000	12/28	12/28	4,718	10,000	4,293	10,000
BI #9891122809456											
Total G.O. Bonds					**111,000**			**4,718**	**10,000**	**4,293**	**10,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**111,000**			**4,718**	**10,000**	**4,293**	**10,000**

State of Kansas
City

City of Neosho Rapids

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Neosho Rapids 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	84,257	76,482	66,163
Receipts:			
Ad Valorem Tax	26,081	26,795	xxxxxxxxxxxxxxxx
Delinquent Tax	1,442	636	
Motor Vehicle Tax	5,557	4,961	5,212
Recreational Vehicle Tax	77	153	132
16/20M Vehicle Tax	0	6	5
Commercial Vehicle Tax		0	0
Watercraft Tax		30	30
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Compensating Use Tax	13,075	14,000	14,000
Franchise Tax	17,393	17,500	17,500
Licenses	391	100	100
Donations	209	1,200	1,100
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,559	1,600	1,600
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**65,784**	**66,981**	**39,679**
Resources Available:	**150,041**	**143,463**	**105,842**
Expenditures:			
Salaries and Wages	34,286	35,000	38,000
Employee Benefits			
Commodities	7,066	7,500	15,000
Contractual	27,425	30,000	46,000
Capital Outlay			28,500
Street Lights	4,782	4,800	4,900
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,559**	**77,300**	**132,400**
Unencumbered Cash Balance Dec 31	76,482	66,163	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	106,938	158,000	132,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,400
		Tax Required	26,558
	Delinquent Comp Rate:	2.6%	693
		Amount of 2022 Ad Valorem Tax	**27,251**

City of Neosho Rapids 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,861	49,573	65,743
Receipts:			
State of Kansas Gas Tax	7,604	7,170	7,280
County Transfers Gas	720	800	810
Sales and Compensating Use Tax	26,871	27,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,195**	**34,970**	**36,090**
Resources Available:	**63,056**	**84,543**	**101,833**
Expenditures:			
Wages and Benefits	2,167	3,000	3,000
Commodities	2,766	2,800	3,000
Contractual	7,862	8,000	8,000
Street Repair and Maintenance	688	5,000	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,483**	**18,800**	**94,000**
Unencumbered Cash Balance Dec 31	49,573	65,743	7,833
2021/2022/2023 Budget Authority Amount	50,000	67,500	94,000

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,216	40,381	26,881
Receipts:			
Charges to Customers	48,510	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,510**	**50,000**	**50,000**
Resources Available:	**87,726**	**90,381**	**76,881**
Expenditures:			
Wages and Benets	5,358	7,000	6,000
Commodities	2,370	2,500	3,000
Contractual	24,475	25,000	25,000
USDA Rural Development Loan Payment	15,142	29,000	29,000
Capital Outlay			10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,345**	**63,500**	**73,000**
Unencumbered Cash Balance Dec 31	40,381	26,881	3,881
2021/2022/2023 Budget Authority Amount	52,142	93,718	73,000

City of Neosho Rapids

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Building		**Capital Improvements**		**Equipment Reserves**		**Park Improvements**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,508	Cash Balance Jan 1	28,710	Cash Balance Jan 1	10,613	Cash Balance Jan 1	0	Cash Balance Jan 1		48,831
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	5,829	ARPA Funds	19,992			Donations				
						Grants				
Total Receipts	5,829	Total Receipts	19,992	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,821
Resources Available:	15,337	Resources Available:	48,702	Resources Available:	10,613	Resources Available:	0	Resources Available:	0	74,652
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	322	Commodities	7,235	Commodities	1,490	Commodities				
Contractual	4,111	Contractual	18,728	Contractual	1,535	Contractual				
Total Expenditures	4,433	Total Expenditures	25,963	Total Expenditures	3,025	Total Expenditures	0	Total Expenditures	0	33,421
Cash Balance Dec 31	10,904	Cash Balance Dec 31	22,739	Cash Balance Dec 31	7,588	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,231 **
										41,231 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Neosho Rapids

will meet on September 14, 2022 at 6:45 PM at Neosho Rapids City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Neosho Rapids City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,559	23.580	77,300	22.713	132,400	27,251	21.412
Debt Service							
Library							
Special Highway	13,483		18,800		94,000		
Sewer	47,345		63,500		73,000		
Non-Budgeted Funds	33,421						
Totals	167,808	23.580	159,600	22.713	299,400	27,251	21.412
						*Revenue Neutral Rate***	*21.054*
Less: Transfers	0		0		0		
Net Expenditure	167,808		159,600		299,400		
Total Tax Levied	26,711		26,795		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,132,792		1,179,737		1,272,711		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	130,000	121,000	111,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	130,000	121,000	111,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Crawford

City Official Title: City Treasurer

Resolution No. 27

A RESOLUTION OF THE CITY OF NEOSHO RAPIDS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Neosho Rapids was calculated as 21.054 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Neosho Rapids will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Neosho Rapids having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NEOSHO RAPIDS:

The City of Neosho Rapids shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.054 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and SIGNED by the Mayor

Brian Shaw
Mayor

Attested:

Alanna Martin
City Clerk

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
27 Aug 2022

Notice ID: tA6iEQKK6ysuL9u7g0C8
Notice Name: Budget Hearing - Rapids 2023

PUBLICATION FEE: $58.83

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS | LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

Signed or attested before me on this
29 day of August, A.D. 2022

Notary Public

State of Kansas City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Neosho Rapids
will meet on September 14, 2022 at 6:45 PM at Neosho Rapids City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Neosho Rapids City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,559	23.580	77,300	22.713	132,400	27,251	21.412
Debt Service							
Library							
Special Highway	13,483		18,800		94,000		
Sewer	47,345		63,500		73,000		
Non-Budgeted Funds	33,421						
Totals	167,808	23.580	159,600	22.713	299,400	27,251	21.412
						*Revenue Neutral Rate***	*21.054*
Less: Transfers	0		0		0		
Net Expenditure	167,808		159,600		299,400		
Total Tax Levied	26,711		26,795		x		
Assessed Valuation	1,132,792		1,179,737		1,272,711		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	130,000	121,000	111,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	130,000	121,000	111,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Crawford
City Official Title: City Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF NEOSHO RAPIDS, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.412. The date of our hearing is September 14, 2022 at 6:45 PM and will be held at Neosho Rapids City Hall in Neosho Rapids, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on June 29, 2022.

Linda C. Crawford
Clerk or Officer of Governing Body