CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Miles Village Lake Waltana Imp Dist
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	184,784	24,509	8.080
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	184,784	24,509	8.080
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,033,440
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.820
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 202

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,463	3,566	63	23	116	34
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,463	3,566	63	23	116	34

County Treas Motor Vehicle Estimate 3,566

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 116

County Treas Watercraft Tax Estimate 34

MVT Factor 0.15199

RVT Factor 0.00269

16/20M Factor 0.00099

Comm Veh Factor 0.00496

Watercraft Factor 0.00146

Miles Village Lake Waltana Imp Dist

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Miles Village Lake Waltanna Imp Dist
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	104,246	130,269	156,472
Receipts:			
Ad Valorem Tax	20,705	23,463	xxxxxxxxxxxxxxx
Delinquent Tax	1,086	0	0
Motor Vehicle Tax	3,545	3,286	3,566
Recreational Vehicle Tax	64	62	63
16/20 M Vehicle Tax	29	27	23
Commercial Vehicle Tax	119	115	116
Watercraft Tax	24	50	34
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous	760	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,332**	**27,003**	**3,803**
Resources Available:	**130,578**	**157,272**	**160,275**
Expenditures:			
Road Maintenance		0	12,500
Road Improvement Reserve		0	82,279
Administration Expense		0	24,205
Engineering Fees		0	65,000
Equipment		0	0
Operating Expense/ Publication	168	500	500
Insurance	141	300	300
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**309**	**800**	**184,784**
Unencumbered Cash Balance Dec 31	130,269	156,472	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	125,557	145,472	184,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,784
		Tax Required	24,509
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	24,509

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Miles Village Lake Waltana Imp Dist
Sedgwick County
will meet on August 20, 2024 at 7:00 PM at 23 Beaver Creek Ct, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, #620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	309	8.168	800	8.168	184,784	24,509	8.168
Debt Service							
Library							
Road							
Special Machinery							
Totals	309	8.168	800	8.168	184,784	24,509	8.168
						*Revenue Neutral Rate***	*7.820*
Less: Transfers	0		0		0		
Net Expenditure	309		800		184,784		
Total Tax Levied	21,581		23,463		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,642,241		2,872,617		3,000,547		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Ben Meadows
Director

Resolution No. 2024-001

A RESOLUTION OF THE MILES VILLAGE-LAKE WALTANNA IMPROVEMENT DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Miles Village-Lake Waltanna Improvement District was calculated as 7.820 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Miles Village-Lake Waltanna Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Miles Village-Lake Waltanna Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MILES VILLAGE-LAKE WALTANNA IMPROVEMENT DISTRICT:

The Miles Village-Lake Waltanna Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.820 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2024 and SIGNED by the Governing Body.

Hank Price, Director

Mark Richards, Director

Ben Meadows, Director

ROLL CALL VOTE

Yes	No
✓	
✓	
✓	

Attested:

Ben Meadows, Director

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath sta
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kar
And published in and of general circulation in **Sed**
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that s
Newspaper is not a trade, religious, or fraterr
Publication. That said newspaper has been publ
At least weekly 50 times a year, has been so pub
Continuously and uninterruptedly in said county a
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cour
Second class matter. That the attached is a true
Thereof and was published on the following date:
Regular and entire Issue of said newspaper

First Publication was made
On the 11 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 173.25

Kayla Rausch

Subscribed and sworn to before me this

12 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

RECEIVED
JUL 18 2024
Sedgwick Co. Clerk

PUBLIC NOTICE

First Published in TSnews July 11, 2024 (1t)

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Fund	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
	0		0		0		
	997	8.168	800	8.168	184,784	24,509	8.168
	11,531		25,963		xxxxxxxxxxxx		
	2,662,288		2,872,617		3,000,543		
	2023		2023		2024		
	0		0		0		
	0		0		0		
	0		0		0		
	0		0		0		

* Tax rates are expressed in mills

Ben Stockton
Owner