State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 3, West Powhattan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	1,621	1,080	
Debt Service	10-113				
Totals		xxxxxxxxxx	1,621	1,080	
Budget Summary		6			
Neighborhood Revitalization Rebate					County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Susan Hirsch
Marilyn Shumaker

Governing Body

Attest: Sept 25, 2021
Dawn M. Boyles
County Clerk

CPA Summary

Cemetery # 3, West Powhattan
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,086	28	1	5	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,086	28	1	5	0	0

County Treas Motor Vehicle Estimate 28

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02578

RVT Factor 0.00092

16/20M Factor 0.00460

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Cemetery # 3, West Powhattan
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery # 3, West Powhattan
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 3, West Powhattan
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	786	878	507
Receipts:			
Ad Valorem Tax	1,092	1,086	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		36	28
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		6	5
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,092**	**1,129**	**34**
Resources Available:	**1,878**	**2,007**	**541**
Expenditures:			
Operations			
Mowing	800	900	900
Improvements		350	471
Road Repair			
Tree Removal			
Budget & Publications	200	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,000**	**1,500**	**1,621**
Unencumbered Cash Balance Dec 31	878	507	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,461	1,860	1,621
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,621
		Tax Required	1,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,080

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 3, West Powhattan
Brown County
will meet on July 28, 2021 at 7:00 PM at Susan Hirsch's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,000	0.519	1,500	0.505	1,621	1,080	0.489
Totals	1,000	0.519	1,500	0.505	1,621	1,080	0.489
Revenue Neutral Rate **							0.491
Less: Transfers	0		0		0		
Net Expenditures	1,000		1,500		1,621		
Total Tax Levied	1,058		1,086		xxxxxxxxxxxxxxx		
Assessed Valuation	2,037,084		2,148,797		2,208,092		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Susan Hirsch
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery #3 **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One ~~consecutive~~ weeks, the first publication thereof being made as aforesaid on the day of June 30, 20 21, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

D Powls

Publisher

Subscribed and sworn to before me this 1st day of July 20 21.

C Powls

Notary Public

My commission expires: 6-12-22

Printer's Fee $ 90.00

Additional Copies $ 0

CONNIE POWLS
Notary Public - State of Kansas
My Appt. Expires 6-12-22

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, June 30, 2021.)

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Revenue Neutral Rate **							
Less: Transfers	0		0		0		
Net Expenditures	1,000		1,500		1,621		
Total Tax Levied	1,058		1,085		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,037,084		2,148,797		2,206,092		

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Susan Hirsch
Treasurer

L2611