State of Kansas
City

2025

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Bushton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	233,590	111,408	92.335
Debt Service	10-113		34,659	8,394	6.956
Library	12-1220				
Special Highway			16,932		
Sewer			73,519		
Water			93,272		
Special Parks & Recreation			85		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals for City		xxxxxxxx	452,057	119,802	99.291
Recreation	12-1927		4,200	3,698	3.064
Totals Including Recreation		xxxxxxxx	456,257	123,500	102.355
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,206,568
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

City Revenue Neutral Rate	86.439
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Bushton

will meet on September 10, 2024 at 5:45 PM at Bushton Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	196,918	86.822	239,815	86.819	233,590	111,408	92.335
Debt Service			34,659	2.400	34,659	8,394	6.957
Library							
Special Highway	2,451		10,238		16,932		
Sewer	11,740		62,974		73,519		
Water	38,498		79,430		93,272		
Special Parks & Recreation			67		85		
Non-Budgeted Funds-A	211,135						
Non-Budgeted Funds-B	404,250						
Non-Budgeted Funds-C	20,278						
Totals for City	885,270	86.822	427,183	89.219	452,057	119,802	99.292
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*86.439*
Recreation	3,276		4,139		4,200	3,698	3.065
Totals Includes Recreation	888,546	86.822	431,322	89.219	456,257	123,500	102.357
Less: Transfers	10,000		64,000		33,000		
Net Expenditure	878,546		367,322		423,257		
Total Tax Levied	93,222		104,295		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,073,712		1,168,982		1,206,568		

Outstanding Indebtedness, January 1.

	2022	2023	2024
G.O. Bonds	355,000	355,000	948,000
Revenue Bonds	0	0	0
Other	0	0	70,752
Lease Purchase Principal	23,162	11,368	0
Total	378,162	366,368	1,018,752

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Samantha L. Black
City Official Title: City Clerk

City of Bushton 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,490	11,511	470	618	1,047	0
Debt Service	2,805	318	13	17	29	0
Library						
Recreation	3,505	398	16	21	36	0
TOTAL	104,295	11,829	483	635	1,076	0

County Treas Motor Vehicle Estimate	11,829				
County Treas Recreational Vehicle Estimate		483			
County Treas 16/20M Vehicle Estimate			635		
County Treas Commercial Vehicle Tax Estimate				1,076	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.11342				
Recreational Vehicle Factor		0.00463			
16/20M Vehicle Factor			0.00609		
Commercial Vehicle Factor				0.01032	
Watercraft Factor					0.00000

State of Kansas
City

City of Bushton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023	5/2/2023	5/2/1963	2.00	948,000	948,000	5/2	5/2	15,699	18,960	16,013	18,646
Total G.O. Bonds					**948,000**			**15,699**	**18,960**	**16,013**	**18,646**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE-Water Sys Impr	3/18/2022	2/1/2024	1.34	900,000	70,752	2/1	2/1	1,103	630,000	0	0
Total Other					**70,752**			**1,103**	**630,000**	**0**	**0**
Total Indebtedness					**1,018,752**			**16,802**	**648,960**	**16,013**	**18,646**

City of Bushton

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Backhoe	8/31/2024	48	5.27	52,500	0	3,661	14,644
				Totals	**0**	**3,661**	**14,644**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

City of Bushton

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Capital Improvement	Equipment Reserve	10,000	1,818		KSA 12-1, 118
Water Fund	Debt Service		31,000	13,000	KSA 12-825d
General	Equipment Reserve		3,000	8,000	KSA 12-1, 117
Sewer	Equipment Reserve		30,000	35,000	KSA 12-1, 117
	Totals	10,000	65,818	56,000	
	Adjustments				
	Adjusted Totals	10,000	65,818	56,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bushton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,173	60,940	24,156
Receipts:			
Ad Valorem Tax	78,274	101,490	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,324		
Motor Vehicle Tax	11,698	13,253	11,511
Recreational Vehicle Tax	443	758	470
16/20M Vehicle Tax	654	547	618
Commercial Vehicle Tax	10,876	1,461	1,047
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Rental Fees	20,631	16,000	20,000
Solid Waste Charges	23,254	26,000	26,000
Reimbursed Expenses	739		
Local Sales Tax	28,280	29,000	28,000
Franchise Tax	12,152	14,000	12,000
Licenses	172		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	458		
Neighborhood Revitalization Rebate	-680	-678	-1,466
Miscellaneous	2,410	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**193,685**	**203,031**	**99,380**
Resources Available:	**257,858**	**263,971**	**123,536**

City of Bushton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	257,858	263,971	123,536

Expenditures:			
Bushton Plaza	45,756	37,100	37,100
Fire Dept	3,795	8,025	8,500
General Government	108,405	137,700	127,000
Police Dept	6,313	20,040	20,040
Solid Waste	32,649	32,950	32,950
Other	0	0	0
General	0	1,000	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	196,918	236,815	225,590
Transfer to Equipment Reserve		3,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**196,918**	**239,815**	**233,590**
Unencumbered Cash Balance Dec 31	60,940	24,156	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	232,455	247,505	233,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	233,590
		Tax Required	110,054
	Delinquent Comp Rate:	1.2%	1,354
		Amount of 2024 Ad Valorem Tax	111,408

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Bushton Plaza			
Salaries			
Contractual	29,215	35,000	35,000
Commodities	16,541	2,100	2,100
Capital Outlay			
Total	**45,756**	**37,100**	**37,100**
Fire Dept			
Salaries	460	1,725	1,800
Contractual		4,600	5,000
Commodities	3,245	500	500
Capital Outlay	90	1,200	1,200
Total	**3,795**	**8,025**	**8,500**
General Government			
Salaries	47,502	57,000	57,000
Contractual	51,509	64,700	54,000
Commodities	9,394	14,000	14,000
Capital Outlay		2,000	2,000
Total	**108,405**	**137,700**	**127,000**
Police Dept			
Salaries	4,381	14,040	14,040
Contractual	75	2,000	2,000
Commodities	1,857	2,000	2,000
Capital Outlay	0	2,000	2,000
Total	**6,313**	**20,040**	**20,040**
Solid Waste			
Salaries	9,743	7,200	7,200
Contractual	18,856	22,000	22,000
Commodities	4,050	2,500	2,500
Capital Outlay		1,250	1,250
Total	**32,649**	**32,950**	**32,950**
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
General			
Salaries			
Contractual			
Commodities		1,000	
Capital Outlay			
Total	**0**	**1,000**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**196,918**	**236,815**	**225,590**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**196,918**	**236,815**	**225,590**
Grand Total	**196,918**	**236,815**	**225,590**

(Note: Should agree with general sub-totals.)

City of Bushton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	888	1,053	13,199
Receipts:			
Ad Valorem Tax		2,805	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax			318
Recreational Vehicle Tax			13
16/20M Vehicle Tax	23		17
Commercial Vehicle Tax			29
Watercraft Tax			0
Transfer from Water Fund		31,000	13,000
Transfer from Rice County ARPA		13,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-209
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165**	**46,805**	**13,168**
Resources Available:	**1,053**	**47,858**	**26,367**
Expenditures:			
GO Bonds Series 2023 - Principal		15,699	16,013
GO Bonds Series 2023 - Interest		18,960	18,646
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**34,659**	**34,659**
Unencumbered Cash Balance Dec 31	1,053	13,199	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	34,659	34,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,659
		Tax Required	8,292
	Delinquent Comp Rate:	1.2%	102
		Amount of 2024 Ad Valorem Tax	**8,394**

CPA Summary

City of Bushton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		180	76
Receipts:			
Ad Valorem Tax	2,690	3,505	xxxxxxxxxxxxxxxxx
Delinquent Tax	156		
Motor Vehicle Tax	266	458	398
Recreational Vehicle Tax	10	26	16
16/20M Vehicle Tax	16	19	21
Commercial Vehicle Tax	318	50	36
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-23	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,456**	**4,035**	**471**
Resources Available:	**3,456**	**4,215**	**547**
Expenditures:			
Appropriations	3,276	4,139	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,276**	**4,139**	**4,200**
Unencumbered Cash Balance Dec 31	180	76	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,521	4,139	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,653
	Delinquent Comp Rate:	1.2%	45
		Amount of 2024 Ad Valorem Tax	3,698

CPA Summary

City of Bushton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,388	13,360	10,032
Receipts:			
State of Kansas Gas Tax	5,423	6,910	6,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,423**	**6,910**	**6,900**
Resources Available:	**15,811**	**20,270**	**16,932**
Expenditures:			
Personnel Services	2,451	5,000	5,000
Commodities		3,000	3,000
Contractual		1,238	1,238
Capital Outlay		1,000	1,000
Cash Reserve (2025 column)			6,694
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,451**	**10,238**	**16,932**
Unencumbered Cash Balance Dec 31	13,360	10,032	0
2023/2024/2025 Budget Authority Amount:	16,059	18,238	16,932

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,885	58,493	34,519
Receipts:			
Sewer Charges	39,348	21,000	21,000
Ace Lease Services		18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,348**	**39,000**	**39,000**
Resources Available:	**70,233**	**97,493**	**73,519**
Expenditures:			
Personnel Services	9,445	18,000	18,000
Contractual Services	776	4,974	5,000
Commodities	1,519	5,000	4,974
Capital Outlay		5,000	5,000
Transfer to Equipment Reserve - Sewer		30,000	35,000
Cash Reserve (2025 column)			5,545
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,740**	**62,974**	**73,519**
Unencumbered Cash Balance Dec 31	58,493	34,519	0
2023/2024/2025 Budget Authority Amount:	44,454	92,974	73,519

CPA Summary

City of Bushton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,526	72,702	43,272
Receipts:			
Water Charges	51,674	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,674**	**50,000**	**50,000**
Resources Available:	**111,200**	**122,702**	**93,272**
Expenditures:			
Personnel Services	11,253	17,000	17,000
Contractual Services	10,658	7,430	7,500
Commodities	2,671	15,000	15,000
Capital Outlay	2,320	9,000	9,000
Bond and Interest Payment	11,596		
Transfer to Debt Service		31,000	13,000
Cash Reserve (2025 column)			31,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,498**	**79,430**	**93,272**
Unencumbered Cash Balance Dec 31	72,702	43,272	0
2023/2024/2025 Budget Authority Amount:	99,182	114,430	93,272

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	20	20
Receipts:			
Other	20	67	65
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20**	**67**	**65**
Resources Available:	**20**	**87**	**85**
Expenditures:			
Capital Outlay		67	85
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**67**	**85**
Unencumbered Cash Balance Dec 31	20	20	0
2023/2024/2025 Budget Authority Amount:	0	67	85

CPA Summary

State of Kansas
City

City of Bushton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Water Sys Imp - GO Temp		(3) Fund Name: Bushton School Renov Pro		(4) Fund Name: ARPA Proj - State of Ks		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,818	Cash Balance Jan 1	151,765	Cash Balance Jan 1		Cash Balance Jan 1	20,716	Cash Balance Jan 1	16,157	200,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Reimbursed Exp	20,998		16,097	Interest	20	Charges for Services	153	
		Interest	60					Miscellaneous	1,380	
								Transfers In	10,000	
Total Receipts	0	Total Receipts	21,058	Total Receipts	16,097	Total Receipts	20	Total Receipts	11,533	48,708
Resources Available:	11,818	Resources Available:	172,823	Resources Available:	16,097	Resources Available:	20,736	Resources Available:	27,690	249,164
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	10,000	Contractual	36,297	Capital Outlay	12,819	Capital Outlay	10,593			
		Commodities	1,811	Miscellaneous	4,900					
		Debt Service - Int	134,715							
Total Expenditures	10,000	Total Expenditures	172,823	Total Expenditures	17,719	Total Expenditures	10,593	Total Expenditures	0	211,135
Cash Balance Dec 31	1,818	Cash Balance Dec 31	0	Cash Balance Dec 31	-1,622	Cash Balance Dec 31	10,143	Cash Balance Dec 31	27,690	**38,029** **
					See Tab B					**38,029** **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

City of Bushton

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: ARPA Proj - Rice Cty		(2) Fund Name: Donations for Projects		(3) Fund Name: Recreation Projects		(4) Fund Name: Water Sys Imp - GO Bonds		(5) Fund Name: Water Sys Imp - CDBG		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	39,523	Donations and Grants	31,895	Donations and Grants	9,192	Bond Proceeds	948,000	Grants	100,000	
				Reimb Expenditures	8,316	Interest	14,809			
Total Receipts	39,523	Total Receipts	31,895	Total Receipts	17,508	Total Receipts	962,809	Total Receipts	100,000	1,151,735
Resources Available:	39,523	Resources Available:	31,895	Resources Available:	17,508	Resources Available:	962,809	Resources Available:	100,000	1,151,735
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	32,769	Contractual	3,174	Commodities	16,284	Debt Service - Int	246,298	Contractual	100,000	
		Capital Outlay	5,725							
Total Expenditures	32,769	Total Expenditures	8,899	Total Expenditures	16,284	Total Expenditures	246,298	Total Expenditures	100,000	404,250
Cash Balance Dec 31	6,754	Cash Balance Dec 31	22,996	Cash Balance Dec 31	1,224	Cash Balance Dec 31	716,511	Cash Balance Dec 31	0	**747,485** **
										747,485 **

**Note: These two block figures should agree.

CPA Summary

City of Bushton

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Sys Imp - KDHE										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Proceeds	70,752									
Total Receipts	70,752	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	70,752
Resources Available:	70,752	Resources Available:	0	Resources Available	0	Resources Available:	0	Resources Available:	0	70,752
Expenditures		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	20,278									
Total Expenditures	20,278	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,278
Cash Balance Dec 31	50,474	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**50,474** **
										50,474 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

City of Bushton 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	242,715	201.161	1,466
Debt Service	34,659	28.725	209
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation			0
TOTAL	277,374	229.887	1,675

2024 July 1 Valuation: 1,206,568

Valuation Factor: 1,206.568

Neighborhood Revitalization Subj to Rebate: 7,289

Neighborhood Revitalization factor: 7.289

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Resolution No. 96

A RESOLUTION OF THE CITY OF BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bushton was calculated as 86.439 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 86.439 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and SIGNED by the Mayor.

Daniel J. Wimmer, Mayor

Attested:

Samantha L. Black, City Clerk

Roll Call Vote

A Roll Call Vote of the Bushton City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Resolution No. 96

Governing Body Member	Yes	No	No Vote
Josh Hurley	X		
Matt Hurley	X		
Alan Siemer	X		
Jesse Taylor	X		
Tim Weber			X
TOTAL			

Certified: