State of Kansas
County

2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Smith County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,329,116	1,736,983	24.385
Debt Service	10-113				
Road & Bridge	68-5,101	#REF!	3,572,275	2,564,146	35.998
Health	65-2047	8	481,383	245,998	3.454
Appraiser's Cost	19-436	8	176,600	135,497	1.902
Noxious Weed	2-1318	9	227,645	135,652	1.904
Ambulance Service	65-6113	9	747,250	407,690	5.724
Hospital Maintenance	19-4601	10	444,200	426,934	5.994
Employee Benefits	12-1610	10	1,864,000	1,179,712	16.562
Mental Health	1+-4001	11			
Intellectual Disability	19-4011	11			
Solid Waste		12	463,972		
Special Alcohol		12	19,902		
New Generation E-911		13	78,583		
Guest Tax Fund		13	12,114		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
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Totals		xxxxx	10,417,040	6,832,612	95.923
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Budget Summary2					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
71230647
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, Kansas 67601
Email:
mromme@adamsbrowncpa.com

Attest: 9/20 2021
Ashley Mayfield
County Clerk

Roger Allen
Jack Peibal
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,531,357	51,337	1,427	14,006	4,393	804
Debt Service						
Road & Bridge	2,302,393	77,186	2,145	21,057	6,603	1,210
Health	194,204	6,511	181	1,776	557	102
Appraiser's Cost	129,029	4,326	120	1,180	370	68
Noxious Weed	101,561	3,405	95	929	291	53
Ambulance Service	328,970	11,028	307	3,009	943	173
Hospital Maintenance	422,298	14,157	393	3,862	1,211	222
Employee Benefits	1,796,896	60,239	1,674	16,434	5,153	944
Mental Health						
Intellectual Disability						
TOTAL	6,806,708	228,189	6,342	62,253	19,521	3,576

County Treas Motor Vehicle Estimate 228,189

County Treas Recreational Vehicle Estimate 6,342

County Treas 16/20M Vehicle Estimate 62,253

County Treas Commercial Vehicle Tax Estimate 19,521

County Treas Watercraft Tax Estimate 3,576

Motor Vehicle Factor 0.03352

Recreational Vehicle Factor 0.00093

16/20M Vehicle Factor 0.00915

Commercial Vehicle Factor 0.00287

Watercraft Factor 0.00053

No assurance is provided. Substantially all disclosures omitted.

Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road and Bridge	Bridge Building	100,000	100,000	100,000	68-141g
Road and Bridge	Special Machinery	100,000	100,000	300,000	68-141g
Road and Bridge	Special Highway	100,000	100,000	100,000	68-141g
Solid Waste	Solid Waste Equipment	12,500	12,500	12,500	19-119
Solid Waste	Solid Waste Post Closu	7,500	7,500	7,500	19-101a
Solid Waste	Solid Waste Capital Imp	100,000	20,000	160,000	19-120
Employee Benefits	Health Reserve	800,000	1,200,000	1,200,000	12-16,102
Special Motor Vehicle	General	28,169	-	-	8-145
	Total	1,248,169	1,540,000	1,880,000	
	Adjustments*				
	Adjusted Totals	1,248,169	1,540,000	1,880,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bud

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Sales Tax Fund							
Hospital Building Lease	5/1/2013	120	2.00	2,050,000	635,000	255,250	250,350
				Totals	**635,000**	**255,250**	**250,350**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	719,072	861,485	437,800
Receipts:			
Ad Valorem Tax	1,511,741	1,493,073	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,140	0	0
Motor Vehicle Tax	62,378	53,780	51,337
Recreational Vehicle Tax	1,701	1,225	1,427
16/20M Vehicle Tax	13,081	15,004	14,006
Commercial Vehicle Tax	5,343	4,197	4,393
Watercraft Tax	0	843	804
Gross Earnings (Intangible) Tax	20,701	0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
License & Fees			
County Officer Fees	56,269	30,500	30,500
Antique Vehicles Registrations	4,315	4,000	4,000
Game Licenses	221	400	400
NRP Application Fees	10,547	0	0
Use of Money and Property			
Interest on Taxes	79,077	12,500	12,500
Interest on Idle Funds	90,141	35,500	35,500
Miscellaneous	49,768	0	0
ROZ Student Loan Reimbursements		18,000	18,000
Reimbursements/Other	4,486	1,500	1,500
Dispatch/Law Enforcement Contract		10,800	10,800
Transfers In - Special Motor Vehicle	28,169	0	0
Federal Aid - CDBG	130,800	0	0
Federal Aid	1,526	0	0
Neighborhood Revitalization Rebate	-29,154	-22,812	-30,834
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,055,250**	**1,658,510**	**154,333**
Resources Available:	**2,774,322**	**2,519,995**	**592,133**

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,774,322	2,519,995	592,133
Expenditures:			
County Commissioners	68,506	78,100	76,950
County Clerk	88,036	105,620	114,100
County Treasurer	175,606	182,500	187,500
County Attorney	111,095	126,050	130,636
Register of Deeds	48,795	63,380	65,300
Sheriff	481,459	475,275	498,325
Dispatch	174,561	198,325	302,350
Court System	57,779	56,550	61,360
Courthouse General	312,012	523,300	621,750
Emergency Management	65,349	69,600	52,200
Election	75,898	73,850	81,850
Area Agency of Aging	5,000	5,000	5,000
Airport Maintenance	4,000	4,000	4,000
Juvenile Detention	0	0	0
Soil Conservation Allocation	18,000	18,500	22,500
Free Fair	13,300	13,300	15,800
Historical Society	5,000	5,500	5,500
Rural Opportunity Zone Student Loan	27,000	27,000	27,000
Mental Health	24,709	26,350	27,000
Intellectual Disability	25,932	28,495	28,495
CASA	0	1,500	1,500
CDBG Disbursements	130,800	0	0
Subtotal	1,912,837	2,082,195	2,329,116
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,912,837**	**2,082,195**	**2,329,116**
Unencumbered Cash Balance Dec 31	861,485	437,800	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,980,655	2,082,195	2,329,116
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,329,116
		Tax Required	1,736,983
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,736,983

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Personal Services	67,854	68,000	67,000
Contractual	390	5,000	4,650
Commodities	262	100	300
Capital Outlay	0	5,000	5,000
Total	**68,506**	**78,100**	**76,950**
County Clerk			
Personal Services	78,075	87,000	93,000
Contractual	6,285	14,020	13,600
Commodities	2,207	2,600	5,500
Capital Outlay	1,469	2,000	2,000
Total	**88,036**	**105,620**	**114,100**
County Treasurer			
Personal Services	162,074	161,000	166,000
Contractual	11,225	17,600	17,600
Commodities	1,023	2,250	2,250
Capital Outlay	1,284	1,650	1,650
Total	**175,606**	**182,500**	**187,500**
County Attorney			
Personal Services	95,723	97,850	100,786
Contractual	5,953	14,300	14,850
Commodities	7,032	9,900	11,000
Capital Outlay	2,387	4,000	4,000
Total	**111,095**	**126,050**	**130,636**
Register of Deeds			
Personal Services	41,659	53,045	54,640
Contractual	5,565	8,335	8,660
Commodities	1,571	2,000	2,000
Capital Outlay	0	0	0
Total	**48,795**	**63,380**	**65,300**
Sheriff			
Personal Services	314,998	332,175	337,845
Contractual	74,876	56,800	69,680
Commodities	46,780	51,300	55,800
Capital Outlay	44,805	35,000	35,000
Total	**481,459**	**475,275**	**498,325**
Dispatch			
Personal Services	139,897	145,000	215,000
Contractual	30,715	38,150	32,050
Commodities	3,949	5,175	5,300
Capital Outlay	0	10,000	50,000
Total	**174,561**	**198,325**	**302,350**
Court System			
Contractual	12,438	19,010	19,010
Commodities	7,895	5,000	5,000
Capital Outlay	2,371	7,040	7,350
Court Legal Costs	35,075	25,500	30,000
Total	**57,779**	**56,550**	**61,360**
Total - Page 6b	**1,205,837**	**1,285,800**	**1,436,521**

No assurance is provided. Substantially all disclosures omitted.

Smith County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Courthouse General			
Personal Services	16,425	25,000	72,000
Contractual	254,617	302,500	297,000
Commodities	20,683	23,250	22,750
Capital Outlay	20,287	172,550	230,000
Total	**312,012**	**523,300**	**621,750**
Emergency Management			
Personal Services	61,754	60,600	33,000
Contractual	2,950	6,000	15,500
Commodities	0	500	700
Capital Outlay	645	2,500	3,000
Total	**65,349**	**69,600**	**52,200**
Election			
Personal Services	26,427	21,000	27,000
Contractual	45,847	49,100	51,350
Commodities	3,624	3,750	3,500
Capital Outlay	0	0	0
Total	**75,898**	**73,850**	**81,850**
Area Agency of Aging			
Appropriations	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**
Airport Maintenance			
Appropriations	4,000	4,000	4,000
Total	**4,000**	**4,000**	**4,000**
Juvenile Detention			
Appropriations	0	0	0
Total	**0**	**0**	**0**
Soil Conservation Allocation			
Appropriations	18,000	18,500	22,500
Total	**18,000**	**18,500**	**22,500**
Free Fair			
Appropriations	13,300	13,300	15,800
Total	**13,300**	**13,300**	**15,800**
Total - Page 6c	**493,559**	**707,550**	**803,100**

No assurance is provided. Substantially all disclosures omitted.

Smith County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Historical Society			
Appropriations	5,000	5,500	5,500
Total	**5,000**	**5,500**	**5,500**
Rural Opportunity Zone Student Loan			
Appropriations	27,000	27,000	27,000
Total	**27,000**	**27,000**	**27,000**
Mental Health			
Appropriations	24,709	26,350	27,000
Total	**24,709**	**26,350**	**27,000**
Intellectual Disability			
Appropriations	25,932	28,495	28,495
Total	**25,932**	**28,495**	**28,495**
CASA			
Appropriations		1,500	1,500
Total	**0**	**1,500**	**1,500**
CDBG Disbursements			
Appropriations	130,800	0	0
Total	**130,800**	**0**	**0**
Total - Page 6d	**213,441**	**88,845**	**89,495**
Total - Page 6b	1,205,837	1,285,800	1,436,521
Total - Page 6c	493,559	707,550	803,100
Total - Page 6d	213,441	88,845	89,495
Total Detail Expenditures**	**1,912,837**	**2,082,195**	**2,329,116**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided. Substantially all disclosures omitted.

Smith County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	543,166	651,300	656,507
Receipts:			
Ad Valorem Tax	2,124,219	2,244,833	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,086	0	0
Motor Vehicle Tax	116,464	75,558	77,186
Recreational Vehicle Tax	3,171	1,720	2,145
16/20M Vehicle Tax	24,765	21,078	21,057
Commercial Vehicle Tax	9,939	5,895	6,603
Watercraft Tax		1,186	1,210
Federal Aid - FEMA	0	250,000	0
Special City & County Highway	394,595	288,939	288,939
Reimbursements	52,502	0	0
Neighborhood Revitalization Rebate	-40,960	-34,297	-45,518
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,709,781**	**2,854,912**	**351,622**
Resources Available:	**3,252,947**	**3,506,212**	**1,008,129**

Personal Services	899,477	930,090	966,000
Contractual Services	142,704	148,365	213,775
Commodities	860,592	1,066,250	1,477,500
Capital Outlay	258,132	405,000	415,000
Lease Purchase	140,742	0	0
Transfers to Special Machinery	100,000	100,000	300,000
Transfers to Special Highway	100,000	100,000	100,000
Transfers to Bridge Building	100,000	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,601,647**	**2,849,705**	**3,572,275**
Unencumbered Cash Balance Dec 31	651,300	656,507	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,822,615	2,849,705	3,572,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,572,275
		Tax Required	2,564,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,564,146

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	167,972	154,339	52,625
Receipts:			
Ad Valorem Tax	191,421	189,349	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,246	0	
Motor Vehicle Tax	10,312	6,809	6,511
Recreational Vehicle Tax	281	155	181
16/20 M Vehicle Tax	2,157	1,899	1,776
Commercial Vehicle Tax	884	531	557
Watercraft Tax		107	102
Federal Aid	33,583	8,000	8,000
State Aid	11,055	5,000	5,000
Intergovernmental	41,998	40,000	40,000
Grants	60,321	40,000	40,000
Collections	100,555	85,000	85,000
Budget Credit	-24,583	0	0
Neighborhood Revitalization Rebate	-3,691	-2,893	-4,367
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**426,539**	**373,957**	**182,760**
Resources Available:	**594,511**	**528,296**	**235,385**
Expenditures:			
Personal Services	286,699	294,449	303,283
Contractual Services	40,338	68,650	59,050
Commodities	94,150	63,750	73,750
Capital Outlay	12,110	45,300	45,300
Grant Expenditures	6,875	3,522	0
Budget Credit	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**440,172**	**475,671**	**481,383**
Unencumbered Cash Balance Dec 31	154,339	52,625	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	438,772	475,671	481,383
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	481,383
		Tax Required	245,998
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	245,998

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,579	59,660	37,444
Receipts:			
Ad Valorem Tax	127,005	125,803	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,509	0	0
Motor Vehicle Tax	7,126	4,517	4,326
Recreational Vehicle Tax	197	103	120
16/20 M Vehicle Tax	1,254	1,260	1,180
Commercial Vehicle Tax	636	352	370
Watercraft Tax		71	68
Miscellaneous	464	0	0
Neighborhood Revitalization Rebate	-2,449	-1,922	-2,405
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,742**	**130,184**	**3,659**
Resources Available:	**176,321**	**189,844**	**41,103**
Expenditures:			
Personal Services	98,362	122,600	126,500
Contractual services	16,601	22,000	22,300
Commodities	1,698	2,800	2,800
Capital outlay	0	5,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**116,661**	**152,400**	**176,600**
Unencumbered Cash Balance Dec 31	59,660	37,444	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	150,750	152,400	176,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,600
		Tax Required	135,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	135,497

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Smith County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	98,402	110,820	39,628
Receipts:			
Ad Valorem Tax	79,957	99,022	xxxxxxxxxxxxxxxxxx
Delinquent Tax	500	0	0
Motor Vehicle Tax	2,603	2,844	3,405
Recreational Vehicle Tax	77	65	95
16/20 M Vehicle Tax	0	793	929
Commercial Vehicle Tax	282	222	291
Watercraft Tax		45	53
Chemical Sales	59,544	50,000	50,000
Neighborhood Revitalization Rebate	-1,542	-1,513	-2,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**141,421**	**151,478**	**52,365**
Resources Available:	**239,823**	**262,298**	**91,993**
Expenditures:			
Personal Services	72,455	76,510	78,900
Contractual Services	6,994	10,220	9,970
Commodities	49,554	78,450	78,475
Capital Outlay	0	57,490	60,300
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**129,003**	**222,670**	**227,645**
Unencumbered Cash Balance Dec 31	110,820	39,628	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	189,420	222,670	227,645
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,645
		Tax Required	135,652
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	135,652

Adopted Budget

Ambulance Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	323,924	393,573	199,337
Receipts:			
Ad Valorem Tax	406,294	320,746	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,722	0	
Motor Vehicle Tax	21,891	14,452	11,028
Recreational Vehicle Tax	601	329	307
16/20 M Vehicle Tax	4,410	4,032	3,009
Commercial Vehicle Tax	1,895	1,128	943
Watercraft Tax		227	173
Collections	225,876	132,000	132,000
Neighborhood Revitalization Rebate	-7,835	-4,900	-7,237
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**657,854**	**468,014**	**140,223**
Resources Available:	**981,778**	**861,587**	**339,560**
Expenditures:			
Personal Services	458,019	530,000	556,500
Contractual Services	53,503	64,250	67,250
Commodities	39,994	43,000	50,000
Capital Outlay	36,689	25,000	73,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**588,205**	**662,250**	**747,250**
Unencumbered Cash Balance Dec 31	393,573	199,337	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	662,250	662,250	747,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	747,250
		Tax Required	407,690
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	407,690

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,717	5,137	0
Receipts:			
Ad Valorem Tax	398,903	411,741	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,784	0	0
Motor Vehicle Tax	19,839	14,191	14,157
Recreational Vehicle Tax	548	323	393
16/20 M Vehicle Tax	3,690	3,959	3,862
Commercial Vehicle Tax	1,751	1,107	1,211
Watercraft Tax		223	222
Miscellaneous		5,000	5,000
Neighborhood Revitalization Rebate	-7,692	-6,291	-7,579
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**420,823**	**430,253**	**17,266**
Resources Available:	**428,540**	**435,390**	**17,266**
Expenditures:			
Appropriations	423,403	430,390	439,200
Other	0	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**423,403**	**435,390**	**444,200**
Unencumbered Cash Balance Dec 31	5,137	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	423,403	435,810	444,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	444,200
		Tax Required	426,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	426,934

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	148,301	612,022	620,786
Receipts:			
Ad Valorem Tax	1,663,423	1,751,974	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,014	0	
Motor Vehicle Tax	102,628	59,161	60,239
Recreational Vehicle Tax	2,853	1,347	1,674
16/20 M Vehicle Tax	17,504	16,504	16,434
Commercial Vehicle Tax	9,213	4,616	5,153
Watercraft Tax		929	944
Collections	0	0	0
Neighborhood Revitalization Rebate	-32,073	-26,767	-20,942
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,783,562**	**1,807,764**	**63,502**
Resources Available:	**1,931,863**	**2,419,786**	**684,288**
Expenditures:			
Social Security	193,588	225,000	250,000
Employee Retirement	257,540	290,000	330,000
Workmen's Comp. Insurance	66,118	75,000	75,000
Unemployment Insurance	2,595	9,000	9,000
Transfer to Health Reserve	800,000	1,200,000	1,200,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,319,841**	**1,799,000**	**1,864,000**
Unencumbered Cash Balance Dec 31	612,022	620,786	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,837,741	1,864,000	1,864,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,864,000
		Tax Required	1,179,712
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,179,712

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	14	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	292	0	0
Motor Vehicle Tax	1,364		
Recreational Vehicle Tax	38		
16/20 M Vehicle Tax	283		
Commercial Vehicle Tax	117		
Watercraft Tax			
Other		0	0
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,108**	**0**	**0**
Resources Available:	**2,108**	**0**	**0**
Expenditures:			
Appropriations	2,108	0	0
Other		0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,108**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,982	10,290	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	15	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	317	0	0
Motor Vehicle Tax	1,460		
Recreational Vehicle Tax	40		
16/20 M Vehicle Tax	302		
Commercial Vehicle Tax	126		
Watercraft Tax			
Other		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,260**	**0**	**0**
Resources Available:	**2,260**	**0**	**0**
Expenditures:			
Appropriations	2,260	0	0
Other		0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,260**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,053	10,310	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	490,953	478,550	363,445
Receipts:			
Taxes Collections	264,332	265,000	265,000
User Fees	27,246	2,000	2,000
Land Rent	3,680	4,000	4,000
Recycling Grant	13,338	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**308,596**	**271,000**	**271,000**
Resources Available:	**799,549**	**749,550**	**634,445**
Expenditures:			
Personal Services	77,447	82,400	84,872
KPERS	6,085	9,064	10,000
Social Security	5,150	6,003	6,100
Health Insurance	51,225	60,678	70,000
Unemployment Insurance	208	310	350
Contractual Services	24,753	154,550	89,550
Commodities	7,954	23,100	23,100
Capital Outlay	28,177	0	0
Recycling	-	10,000	0
Transfer to Equipment Reserve	12,500	12,500	12,500
Transfer to Post Closure	7,500	7,500	7,500
Transfer to Solid Waste Cap Improvement Reserve	100,000	20,000	160,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**320,999**	**386,105**	**463,972**
Unencumbered Cash Balance Dec 31	478,550	363,445	170,473
2020/2021/2022 Budget Authority Amount:	428,481	386,105	463,972

Adopted Budget **Special Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,673	15,659	14,494
Receipts:			
Private Club Liquor Tax	5,635	5,635	5,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,635**	**5,635**	**5,408**
Resources Available:	**22,308**	**21,294**	**19,902**
Expenditures:			
Contractual Services	6,649	6,800	19,902
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,649**	**6,800**	**19,902**
Unencumbered Cash Balance Dec 31	15,659	14,494	0
2020/2021/2022 Budget Authority Amount:	20,523	16,385	19,902

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **New Generation E-911**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	18,583	18,583
Receipts:			
Collections	59,927	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**59,927**	**60,000**	**60,000**
Resources Available:	**59,927**	**78,583**	**78,583**
Expenditures:			
Contractual Services	38,043	60,000	78,583
Commodities	3,301	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**41,344**	**60,000**	**78,583**
Unencumbered Cash Balance Dec 31	18,583	18,583	0
2020/2021/2022 Budget Authority Amount	76,284	60,000	78,583

Adopted Budget **Guest Tax Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,776	13,114	7,614
Receipts:			
Guest Tax	1,639	2,500	2,500
Other Income		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,639**	**4,500**	**4,500**
Resources Available:	**20,415**	**17,614**	**12,114**
Expenditures:			
Personal Services	3,311	5,000	5,000
Commodities	3,990	5,000	5,000
Capital Outlay	0	0	2,114
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**7,301**	**10,000**	**12,114**
Unencumbered Cash Balance Dec 31	13,114	7,614	0
2020/2021/2022 Budget Authority Amount:		25,500	12,114

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Smith County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Special Highway		(3) Fund Name: Special Motor Vehicle		(4) Fund Name: Register of Deeds Technology		(5) Fund Name: County Clerk Technology		
Unencumbered Cash Balance Jan 1	1,083,306	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	30,426	Unencumbered Cash Balance Jan 1	853	Total 1,114,585
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	100,000		100,000	Collections	531,318	Collections	6,530	Collections	1,633	
Total Receipts	100,000	Total Receipts	100,000	Total Receipts	531,318	Total Receipts	6,530	Total Receipts	1,633	739,481
Resources Available:	1,183,306	Resources Available:	100,000	Resources Available:	531,318	Resources Available:	36,956	Resources Available:	2,486	1,854,066
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,435			Payments to Other Governments	434,954	Capital Outlay	3,311			
				Personal Services	1,360					
				Contractual Services	32,531					
				Commodities	12,369					
				Capital Outlay	21,935					
				Transfers Out	28,169					
Total Expenditures	15,435	Total Expenditures	0	Total Expenditures	531,318	Total Expenditures	3,311	Total Expenditures	0	550,064
Cash Balance Dec 31	1,167,871	Cash Balance Dec 31	100,000	Cash Balance Dec 31	0	Cash Balance Dec 31	33,645	Cash Balance Dec 31	2,486	**1,304,002**
										1,304,002

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Smith County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer Technology		Sales Tax		Guest Tax		Health Reserve		Health Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,568	Cash Balance Jan 1	480,645	Cash Balance Jan 1	18,776	Cash Balance Jan 1	2,450,416	Cash Balance Jan 1	0	2,954,405
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	1,633	Sales Tax	553,846	Guest Tax	1,639	Reimbursement	124,902	Collections	335,111	
						Transfers in	800,000			
Total Receipts	1,633	Total Receipts	553,846	Total Receipts	1,639	Total Receipts	924,902	Total Receipts	335,111	1,817,131
Resources Available:	6,201	Resources Available:	1,034,491	Resources Available:	20,415	Resources Available:	3,375,318	Resources Available:	335,111	4,771,536
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual services	0	Persnoal Services	3,311	Health Insurance	687,264	Contractual Services	335,111	
		Wellness Center	4,516	Commodities	3,597	Medical Claims Paid	157,273			
		Commodities	267,557							
		Lease Interest Payment	15,050							
		Lease Principal Paymer	235,000							
Total Expenditures	0	Total Expenditures	522,123	Total Expenditures	6,908	Total Expenditures	844,537	Total Expenditures	335,111	1,708,679
Cash Balance Dec 31	6,201	Cash Balance Dec 31	512,368	Cash Balance Dec 31	13,507	Cash Balance Dec 31	2,530,781	Cash Balance Dec 31	0	**3,062,857**
										3,062,857

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Smith County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Wellness Center		(2) Fund Name: Tax Sale		(3) Fund Name: Old Clinic		(4) Fund Name: COVID Relief		(5) Fund Name: Sold Waste Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	100,000	100,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Contributed	4,516	Tax Sale Proceeds	4,703	Sale Proceeds	29,054	Federal Aid	710,951	Transfers In	12,500	
Wellness Center Fees	45,223									
Grants	18,664									
Donations	1,645									
Voided Encumbrance	1,359									
Total Receipts	71,407	Total Receipts	4,703	Total Receipts	29,054	Total Receipts	710,951	Total Receipts	12,500	828,615
Resources Available:	71,407	Resources Available:	4,703	Resources Available:	29,054	Resources Available:	710,951	Resources Available:	112,500	928,615
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	19,457	Contractual Services	420			SPARKS Disbursements	667,928			
Contractual Services	17,410									
Commodities	5,214									
Capital Outlay	29,326									
Total Expenditures	71,407	Total Expenditures	420	Total Expenditures	0	Total Expenditures	667,928	Total Expenditures	0	739,755
Cash Balance Dec 31	0	Cash Balance Dec 31	4,283	Cash Balance Dec 31	29,054	Cash Balance Dec 31	43,023	Cash Balance Dec 31	112,500	**188,860**
										188,860

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

Smith County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Solid Waste Post Closure		Prosecuting Attoreny's Training Fund		EMS Grant Memorial Fund						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,000	Cash Balance Jan 1	1,633	Cash Balance Jan 1	12,115	Cash Balance Jan 1		Cash Balance Jan 1		73,748
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	7,500	Collections	481	Donations	15,681					
Total Receipts	7,500	Total Receipts	481	Total Receipts	15,681	Total Receipts	0	Total Receipts	0	23,662
Resources Available:	67,500	Resources Available:	2,114	Resources Available:	27,796	Resources Available:	0	Resources Available:	0	97,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payments to other Gove	239	Contractual Services	19,697					
Total Expenditures	0	Total Expenditures	239	Total Expenditures	19,697	Total Expenditures	0	Total Expenditures	0	19,936
Cash Balance Dec 31	67,500	Cash Balance Dec 31	1,875	Cash Balance Dec 31	8,099	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**77,474**
										77,474

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Smith County, Kansas
will meet on 9/20/2021 at 10 AM at Smith County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.
REVENUE NEUTRAL RATE HEARING will be held beginning at 8:30 AM immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,912,837	22.953	2,082,195	21.713	2,329,116	1,736,983	24.411
Road & Bridge	2,601,647	32.248	2,849,705	32.645	3,572,275	2,564,146	36.035
Health	440,172	2.906	475,671	2.754	481,383	245,998	3.457
Appraiser's Cost	116,661	1.928	152,400	1.830	176,600	135,497	1.904
Noxious Weed	129,003	1.214	222,670	1.440	227,645	135,652	1.906
Ambulance Service	588,205	6.168	662,250	4.664	747,250	407,690	5.729
Hospital Maintenance	423,403	6.056	435,390	5.988	444,200	426,934	6.000
Employee Benefits	1,319,841	25.250	1,799,000	25.478	1,864,000	1,179,712	16.579
Mental Health	2,108						
Intellectual Disability	2,260						
Solid Waste	320,999		386,105		463,972		
Special Alcohol	6,649		6,800		19,902		
New Generation E-911	41,344		60,000		78,583		
Guest Tax Fund	7,301		10,000		12,114		
Non-Budgeted Funds-A	550,064						
Non-Budgeted Funds-B	1,708,679						
Non-Budgeted Funds-C	739,755						
Non-Budgeted Funds-D	19,936						
Totals	10,930,864	98.723	9,142,186	96.512	10,417,040	6,832,612	96.021
Revenue Neutral Rate **							*95.659*
Less: Transfers	1,248,169		1,540,000		1,880,000		
Net Expenditure	9,682,695		7,602,186		8,537,040		
Total Tax Levied	6,574,521		6,806,708		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,596,377		70,527,345		71,156,615		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,652,044	1,008,195	635,000
Total	1,652,044	1,008,195	635,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Mafwell
Clerk

No assurance is provided. Substantially all disclosures omitted.

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,706,149	23.977	30,834
Debt Service	0		0
Road & Bridge	2,518,628	35.396	45,518
Health	241,631	3.396	4,367
Appraiser's Cost	133,092	1.870	2,405
Noxious Weed	133,244	1.873	2,408
Ambulance Service	400,453	5.628	7,237
Hospital Maintenance	419,355	5.893	7,579
Employee Benefits	1,158,770	16.285	20,942
Mental Health	0		0
Intellectual Disability	0		0
TOTAL	6,711,322	94.318	121,290

2021 July 1 Valuation: 71,156,615

Valuation Factor: 71,156.615

Neighborhood Revitalization Subj to Rebate: 1,285,979

Neighborhood Revitalization factor: 1,285.979

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for comple the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Smith Co.

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

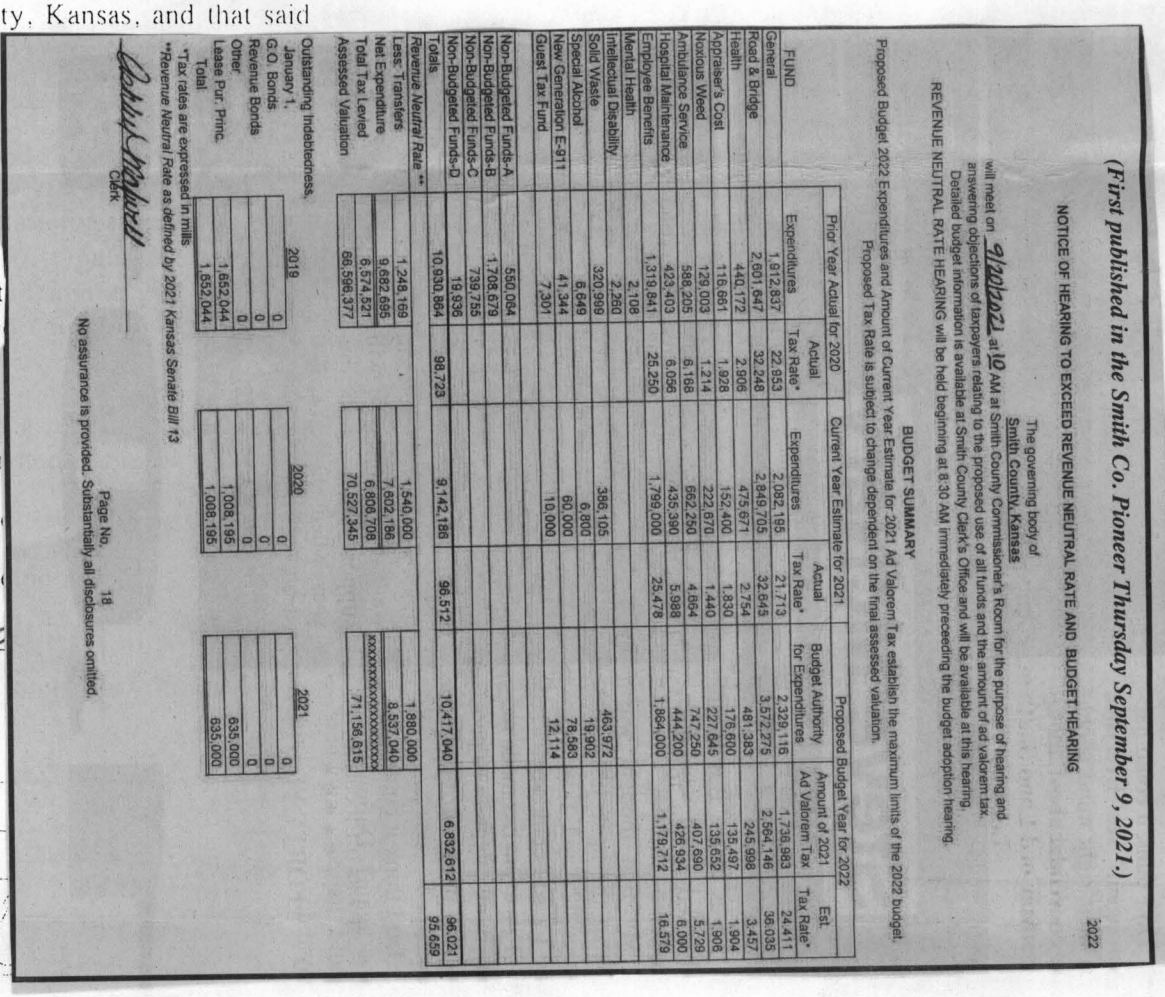
Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, rel
tion.

Said newspaper is a wee
week and has been published
ruptedly in said county and
than five years prior to the
notice; and has been admitt
Smith Center, Kansas, in sai
matter.

That the attached notice i
was published in the regula
newspaper for 1 c
the first publication thereof b
the 9 day of Sep
with subsequent publications
following dates:

_____, 20____
_____, 20____
_____, 20____

Signed:



(First published in the Smith Co. Pioneer Thursday September 9, 2021.)

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Smith County, Kansas
will meet on 9/20/2021 at 10 AM at Smith County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

REVENUE NEUTRAL RATE HEARING will be held beginning at 8:30 AM immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Actual Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,912,837	22.953	2,082,195	21.713	2,329,116	1,738,983	24.411
Road & Bridge	2,601,647	32.248	2,849,705	32.845	3,572,275	2,564,146	36.035
Health	440,172	2.906	475,671	2.754	481,383	245,998	3.457
Appraiser's Cost	116,661	1.928	152,400	1.830	176,600	135,497	1.904
Noxious Weed	129,003	1.214	222,670	1.440	227,645	135,652	1.908
Ambulance Service	588,205	6.168	662,250	4.864	747,250	407,690	5.729
Hospital Maintenance	423,403	6.056	435,390	5.988	444,200	426,934	6.000
Employee Benefits	1,319,841	25.250	1,799,000	25.478	1,864,000	1,179,712	16.579
Mental Health	2,108						
Intellectual Deability	2,260						
Solid Waste	320,999		386,105		463,972		
Special Alcohol	6,649		6,800		19,902		
New Generation E-911	41,344		60,000		78,583		
Guest Tax Fund	7,301		10,000		12,114		
Non-Budgeted Funds-A	560,084						
Non-Budgeted Funds-B	1,708,679						
Non-Budgeted Funds-C	739,755						
Non-Budgeted Funds-D	19,936						
Totals	10,930,864	98,723	9,142,186	96,512	10,417,040	6,832,612	95,659
Revenue Neutral Rate **							96,021
Less: Transfers	1,248,169		1,540,000		1,880,000		
Net Expenditure	9,682,695		7,602,186		8,537,040		
Total Tax Levied	6,574,521		6,808,708		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,596,377		70,527,345		71,156,615		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,652,044	1,008,195	635,000
Total	1,652,044	1,008,195	635,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Debby Mitchell
Clerk

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No assurance is provided. Substantially all disclosures omitted.

Subscribed and sworn to before me this _____

day of _____, 20____

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R. Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	126.00
Affidavit, Notary's Fee	$	.60
Additional copies ___ @ ___	$	
Total Publication Fee	$	126.60

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 96.021

The date of the Hearing is 08/30/21 at 10:00 a.m. and will be held at Smith County Courthouse/Commiss

in Smith Center, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Carla K Maxwell 7/20/2021

SIGNATURE DATE

County Clerk

Title

Smith County

Tax District