CERTIFICATE 2025

To the Clerk of Stevens, State of Kansas

We, the undersigned, officers of

City of Hugoton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	3,901,157	960,345	38.257
Debt Service	10-113	7	353,455		
		7			
Special Highway		8	143,916		
Animal Care Benevolence		8	4,691		
Community Improvement District		9	46,965		
Convention & Tourism		9	80,136		
Diversion		10	6,137		
Economic Development		10	45,815		
Electric Distribution System Upgrade		11	1,591,611		
Gas Royalty		11	153,144		
Golf Course Expansion		12	60,130		
Opioid Settlement Fund		12			
Shop w/a Cop		13	5,505		
Special Park & Recreation		13	58,002		
Special Street Machinery		14			
Streetscape		14	2,719		
Water Improvement Reserve		15	1,512,842		
		15			
Electric		16	8,243,884		
Water		17	1,346,318		
Sanitation		18	661,377		
Sewer		19	1,479,035		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxxx	19,696,530	960,345	
Budget Hearing Notice		22			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		23			25107408
RNR Hearing Notice		24			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		25			

RNR APPROVED 17,163

Revenue Neutral Rate	37.861
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: Oct. 2, 2024

County Clerk

MAYOR

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

Governing Body

CPA Summary

COUNTY CLERK SEAL STEVENS COUNTY KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	949,682	175,765	1,731	5,741	7,705	299
Bond & Interest						
TOTAL	949,682	175,765	1,731	5,741	7,705	299

County Treas Motor Vehicle Estimate	175,765
County Treas Recreational Vehicle Estimate	1,731
County Treas 16/20M Vehicle Estimate	5,741
County Treas Commercial Vehicle Tax Estimate	7,705
County Treas Watercraft Tax Estimate	299

Motor Vehicle Factor	0.18508
Recreational Vehicle Factor	0.00182
16/20M Vehicle Factor	0.00605
Commercial Vehicle Factor	0.00811
Watercraft Factor	0.00031

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric	Electric Equip Rep Res	-	-	1,746,500	KSA 12-1, 117
Water	Water Equip Rep Res	40,000	240,000	40,000	KSA 12-1, 117
Water	Water Improvement Res	150,000	200,000	150,000	KSA 12-1, 117
Sanitation	Sanitation Equip Rep Res	70,000	75,000	75,000	KSA 12-1, 117
Sewer	Sewer System Res	-	-	690,000	KSA 12-1, 117
General Operations	Special Street Machinery	80,000	79,744	83,300	KSA 12-1, 117
General Operations	Golf Course Expansion	18,320	18,320	18,000	KSA 12-1, 117
General Operations	Economic Development	20,000	20,000	20,000	KSA 12-1, 117
Water Improvement Res	Bond & Interest	103,775	103,585	108,000	KSA 12-825d
	Totals	482,095	736,649	2,930,800	
	Adjustments				
	Adjusted Totals	482,095	736,649	2,930,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer, Streets, Water	9/12/2014	10/1/2024	.95-2.95%	690,000		3/1,9/1	9/1	1,988	75,000		
Sewer	3/1/2015	10/1/2025	2.0-2.65%	1,975,000		3/1,9/1	9/1	13,755	230,000	7,200	240,000
Water	4/1/2020	10/1/2030	1.55-1.8%	935,000		2/1,8/1	8/1	12,695	90,000	11,255	95,000
Total G.O. Bonds					**0**			**28,438**	**395,000**	**18,455**	**335,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**28,438**	**395,000**	**18,455**	**335,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Police Department Building	8/1/2018	120	3.49	135,000	73,163	16,224	16,224
				Totals	73,163	16,224	16,224

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,336,030	1,258,538	1,041,819
Receipts:			
Ad Valorem Tax	1,006,938	949,682	xxxxxxxxxxxxxxxxxx
Delinquent Tax	49,483	35,000	35,000
Motor Vehicle Tax	200,440	175,581	175,765
Recreational Vehicle Tax	1,938	1,930	1,731
16/20M Vehicle Tax	6,225	6,490	5,741
Commercial Vehicle Tax	8,771	9,859	7,705
Watercraft Tax		255	299
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	13,153	12,427	13,622
Compensating Use Tax	259,488	350,000	300,000
Local Sales Tax	851,107	1,000,000	1,000,000
Franchise Tax	83,989	85,000	87,000
Licenses-Electrical/Plumbing/Mechanical/Bui	5,086	2,050	2,850
Occupation/CMB Licenses	975	750	750
Permits	1,553	1,650	1,650
Dog-Licenses/Pound Fees	1,302	1,000	1,000
Charges for Services	2,500	7,500	7,500
Golf Course Income	109,499	108,920	107,920
Fines, Forfeitures, Penalties	74,239	75,000	75,000
Accident Reports	290	250	260
Reimbursed Expenses	0	50,000	
Use of Money and Properties			
Royalties			
Rentals & Leases	21,771	22,500	22,500
Sales of Merchandise	7,450	2,500	2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	73,553	65,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous	59,251	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,839,001**	**2,973,344**	**1,898,793**
Resources Available:	**4,175,031**	**4,231,882**	**2,940,612**

City of Hugoton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,175,031	4,231,882	2,940,612
Expenditures:			
General Government	385,064	526,470	598,895
Public Safety-Police	1,084,284	1,225,259	1,314,522
Municipal Court	83,121	96,307	99,918
Election Expenses	0	0	0
Public Works-Street	704,748	634,556	757,529
Culture-Recreation Park	172,185	178,185	205,261
Culture-Recreation Golf	467,091	509,286	590,398
Economic Development	20,000	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,916,493	3,190,063	3,586,523
Cash Reserve (2025 column)			314,634
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,916,493**	**3,190,063**	**3,901,157**
Unencumbered Cash Balance Dec 31	1,258,538	1,041,819	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,329,506	3,428,251	3,901,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,901,157
		Tax Required	960,545
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	960,545

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	253,062	387,520	428,595
Contractual	117,614	126,450	139,750
Commodities	7,393	12,500	10,550
Capital Outlay	6,995		20,000
Total	385,064	526,470	598,895
Public Safety-Police			
Salaries	781,569	821,976	909,878
Contractual	82,035	209,398	221,177
Commodities	148,003	112,661	102,243
Capital Outlay	56,453	65,000	65,000
Lease Purchase	16,224	16,224	16,224
Total	1,084,284	1,225,259	1,314,522
Municipal Court			
Salaries	23,931	24,657	25,885
Contractual	52,545	71,150	73,508
Commodities	6,645	500	525
Capital Outlay			
Total	83,121	96,307	99,918
Election Expenses			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Public Works-Street			
Salaries	374,494	399,187	432,241
Contractual	146,870	59,037	65,589
Commodities	103,384	96,332	101,399
Capital Outlay			75,000
Transfer-Special Street Machinery	80,000	80,000	83,300
Total	704,748	634,556	757,529
Culture-Recreation Park			
Salaries	117,968	123,187	129,652
Contractual	10,163	25,801	32,551
Commodities	44,054	17,197	18,058
Capital Outlay		12,000	25,000
Total	172,185	178,185	205,261
Culture-Recreation Golf			
Salaries	255,683	268,587	292,773
Contractual	55,434	62,072	66,017
Commodities	117,381	139,627	146,608
Capital Outlay	21,800	21,000	67,000
Debt Service			
Transfer-Golf Course Expansion	16,793	18,000	18,000
Total	467,091	509,286	590,398
Economic Development			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Transfers to Economic Development	20,000	20,000	20,000
Total	20,000	20,000	20,000
Page 1 - Total	2,916,493	3,190,063	3,586,523

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	218,049	226,419	149,564
Receipts:			
Ad Valorem Tax	61,310	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	342		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Princ & Interest (W)	13,737	10,313	
Transfer from Princ & Interest (SW)	117,084	227,683	247,200
Transfer from Water Improvement	97,068	103,585	105,864
KDI Transfer	135,827		
Interest on Idle Funds	5,657	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**431,025**	**346,581**	**358,064**
Resources Available:	**649,074**	**573,000**	**507,628**
Expenditures:			
Principle	385,000	395,000	335,000
Interest	37,655	28,436	18,455
Commission	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**422,655**	**423,436**	**353,455**
Unencumbered Cash Balance Dec 31	226,419	149,564	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	422,655	423,436	353,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	353,455
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	66,342	35,766	40,786
Receipts:			
State of Kansas Gas Tax	100,714	101,420	101,330
County Transfers Gas		0	0
Interest on Idle Funds	3,656	3,600	1,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,370**	**105,020**	**103,130**
Resources Available:	**170,712**	**140,786**	**143,916**
Expenditures:			
Personal Services	0		
Contractual Services	134,946	100,000	100,000
Commodities	0	0	43,916
Capital Outlay	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**134,946**	**100,000**	**143,916**
Unencumbered Cash Balance Dec 31	35,766	40,786	0
2023/2024/2025 Budget Authority Amount:	150,045	167,761	143,916

Adopted Budget

Animal Care Benevolence	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,949	4,016	3,066
Receipts:			
Donations	1,665	1,500	1,500
Interest on Idle Funds	256	250	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,921**	**1,750**	**1,625**
Resources Available:	**8,870**	**5,766**	**4,691**
Expenditures:			
Personal Services	0		
Contractual Services	235	2,500	3,500
Commodities	4,619	200	1,191
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,854**	**2,700**	**4,691**
Unencumbered Cash Balance Dec 31	4,016	3,066	0
2023/2024/2025 Budget Authority Amount:	5,044	6,249	4,691

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Improvement District**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,153	1,840	1,615
Receipts:			
CID Sales Tax	34,278	45,000	45,000
Interest on Idle Funds	773	775	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,051**	**45,775**	**45,350**
Resources Available:	**38,204**	**47,615**	**46,965**
Expenditures:			
Personal Services	0		
Contractual Services	36,364	46,000	46,965
Commodities			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,364**	**46,000**	**46,965**
Unencumbered Cash Balance Dec 31	1,840	1,615	0
2023/2024/2025 Budget Authority Amount:	31,572	47,806	46,965

See Tab A

Adopted Budget

Convention & Tourism	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,843	63,636	48,636
Receipts:			
Transient Guest Tax	28,681	32,000	30,000
Interest on Idle Funds	2,993	3,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,674**	**35,000**	**31,500**
Resources Available:	**87,517**	**98,636**	**80,136**
Expenditures:			
Personal Services	0		
Contractual Services	23,881	50,000	80,000
Commodities	0	0	136
Capital Outlay	0	0	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,881**	**50,000**	**80,136**
Unencumbered Cash Balance Dec 31	63,636	48,636	0
2023/2024/2025 Budget Authority Amount:	85,826	69,843	80,136

Community Improvement District is a pass

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,234	19,487	4,487
Receipts:			
Diversion Fees	17,111	1,500	1,500
Interest on Idle Funds	737	500	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,848**	**2,000**	**1,650**
Resources Available:	**23,082**	**21,487**	**6,137**
Expenditures:			
Personal Services	0		
Contractual Services	709	12,000	5,000
Commodities	2,886	5,000	1,137
Capital Outlay	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,595**	**17,000**	**6,137**
Unencumbered Cash Balance Dec 31	19,487	4,487	0
2023/2024/2025 Budget Authority Amount:	4,756	20,009	6,137

Adopted Budget

Economic Development	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,315	23,715	25,115
Receipts:			
Transfer from General Operations	20,000	20,000	20,000
Interest on Idle Funds	1,400	1,400	700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,400**	**21,400**	**20,700**
Resources Available:	**43,715**	**45,115**	**45,815**
Expenditures:			
Personal Services	0		
Contractual Services	20,000	20,000	20,000
Commodities	0		25,815
Capital Outlay	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**20,000**	**45,815**
Unencumbered Cash Balance Dec 31	23,715	25,115	0
2023/2024/2025 Budget Authority Amount:	52,722	44,065	45,815

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Distribution System Upgrade**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,260,445	1,375,611	1,484,611
Receipts:			
Gas Sales	83,961	80,000	75,000
Interest on Idle Funds	64,811	64,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,772**	**144,000**	**107,000**
Resources Available:	**1,409,217**	**1,519,611**	**1,591,611**
Expenditures:			
Personal Services	0		
Contractual Services	33,606	35,000	91,611
Commodities	0		
Capital Outlay	0		1,500,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,606**	**35,000**	**1,591,611**
Unencumbered Cash Balance Dec 31	1,375,611	1,484,611	0
2023/2024/2025 Budget Authority Amount:	1,255,394	665,916	1,591,611

Adopted Budget

Gas Royalty	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	557,110	596,144	130,644
Receipts:			
Gas Royalties	12,976	12,000	10,000
Interest on Idle Funds	27,817	25,000	12,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,793**	**37,000**	**22,500**
Resources Available:	**597,903**	**633,144**	**153,144**
Expenditures:			
Personal Services	0		
Contractual Services	1,759	2,500	4,144
Commodities	0		
Capital Outlay	0	500,000	149,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,759**	**502,500**	**153,144**
Unencumbered Cash Balance Dec 31	596,144	130,644	0
2023/2024/2025 Budget Authority Amount:	561,091	588,211	153,144

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course Expansion**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	138,919	162,890	38,410
Receipts:			
Donations			
Transfer from General Operations	16,793	18,320	18,320
Sale of Equipment			
Interest on Idle Funds	7,178	7,200	3,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,971**	**25,520**	**21,720**
Resources Available:	**162,890**	**188,410**	**60,130**
Expenditures:			
Personal Services	0		
Contractual Services	0		
Commodities	0		
Capital Outlay	0	150,000	60,130
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**150,000**	**60,130**
Unencumbered Cash Balance Dec 31	162,890	38,410	0
2023/2024/2025 Budget Authority Amount:	135,995	183,559	60,130

Adopted Budget

Opioid Settlement Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Settlement Funds Received			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Shop w/ a Cop**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,760	-1,220	430
Receipts:			
Donations	2,300	5,000	5,000
Interest on Idle Funds	122	150	75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,422**	**5,150**	**5,075**
Resources Available:	**4,182**	**3,930**	**5,505**
Expenditures:			
Personal Services	0		
Contractual Services	5,402	0	0
Commodities	0	3,500	5,505
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,402**	**3,500**	**5,505**
Unencumbered Cash Balance Dec 31	-1,220	430	0
2023/2024/2025 Budget Authority Amount:	7,341	11,850	5,505

See Tab B

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,694	46,953	43,380
Receipts:			
Local Alcohol Tax	13,152	12,427	13,622
Interest on Idle Funds	1,949	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,101**	**14,427**	**14,622**
Resources Available:	**51,795**	**61,380**	**58,002**
Expenditures:			
Personal Services	4,390	7,500	8,500
Contractual Services	452	500	1,500
Commodities	0	10,000	14,740
Capital Outlay	0		33,262
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,842**	**18,000**	**58,002**
Unencumbered Cash Balance Dec 31	46,953	43,380	0
2023/2024/2025 Budget Authority Amount:	46,660	53,009	58,002

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street Machinery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	415,240	517,851	517,851
Receipts:			
Transfer from General Operations	80,000		
Interest on Idle Funds	22,611		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,611**	**0**	**0**
Resources Available:	**517,851**	**517,851**	**517,851**
Expenditures:			
Personal Services	0		
Contractual Services	0		
Commodities	0		
Capital Outlay	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	517,851	517,851	517,851
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget

Streetscape	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,542	3,019	2,669
Receipts:			
Donations			
Interest on Idle Funds	146	150	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**146**	**150**	**50**
Resources Available:	**3,688**	**3,169**	**2,719**
Expenditures:			
Personal Services	0		
Contractual Services	0		
Commodities	669	500	1,719
Capital Outlay	0		1,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**669**	**500**	**2,719**
Unencumbered Cash Balance Dec 31	3,019	2,669	0
2023/2024/2025 Budget Authority Amount:	3,397	3,468	2,719

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Improvement Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	735,848	1,101,227	1,077,742
Receipts:			
Collections from Utilities	269,811	270,000	270,000
Charge-Offs	80	100	100
Transfer from Water	141,172	140,000	140,000
Interest on Idle Funds	51,482	50,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**462,545**	**460,100**	**435,100**
Resources Available:	**1,198,393**	**1,561,327**	**1,512,842**
Expenditures:			
Personal Services			
Contractual Services	98	380,000	204,842
Commodities			
Capital Outlay			1,200,000
Transfer to Bond & Interest	97,068	103,585	108,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**97,166**	**483,585**	**1,512,842**
Unencumbered Cash Balance Dec 31	1,101,227	1,077,742	0
2023/2024/2025 Budget Authority Amount:	635,779	1,438,423	1,512,842

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,283,520	4,219,840	3,267,234
Receipts:			
Sales to Consumers	5,080,215	4,800,000	4,800,000
Penalties	39,977	35,000	35,000
Reimbursed Expenses	309,995	150,000	
Sale of Merchandise	74,942	2,500	2,500
Inspections	253	250	250
Rentals			
Gas Sales			
Charge Offs	2,884	2,500	2,500
Check Fees, Reconnects	7,098	6,200	6,200
Interest on Idle Funds	176,239	124,000	125,000
Miscellaneous	3,715	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,695,318**	**5,125,450**	**4,976,450**
Resources Available:	**8,978,838**	**9,345,290**	**8,243,684**
Expenditures:			
Production & Purchased Power			
Personal Services	325,291	334,809	371,298
Contractual Services	3,091,644	4,099,926	4,336,368
Commodities	16,407	206,500	216,825
Capital Outlay	59,038	60,000	60,000
Transmission & Distribution			
Personal Services	250,659	245,016	263,968
Contractual Services	57,691	90,900	95,445
Commodities	198,701	240,950	253,010
Capital Outlay	185,100	60,000	60,000
Administrative & General Expenses			
Personal Services	219,302	239,517	276,750
Contractual Services	334,479	407,488	468,815
Commodities	13,691	32,950	34,705
Capital Outlay	6,995	60,000	60,000
Transfer Electric Equip Rep Res			1,746,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,758,998**	**6,078,056**	**8,243,684**
Unencumbered Cash Balance Dec 31	4,219,840	3,267,234	0
2023/2024/2025 Budget Authority Amount:	7,925,273	7,187,324	8,243,684

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	546,597	645,023	275,468
Receipts:			
Sales to Consumers	815,759	875,000	975,000
Penalties	6,809	8,000	7,500
Water Dock/Bulk Water	24,659	27,000	37,000
Charge Offs	693	600	500
Merchandise	244	500	500
Inspections	447	350	350
Reimbursed Expenses	250,534	25,000	
Water Services	21,721	22,000	24,000
Interest on Idle Funds	28,061	25,000	25,000
Miscellaneous	1,389	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,150,316**	**984,450**	**1,070,850**
Resources Available:	**1,696,913**	**1,629,473**	**1,346,318**
Expenditures:			
Production			
Personal Services	0	0	0
Contractual Services	137,848	130,280	136,794
Commodities	332	10,000	10,800
Capital Outlay	0		43,000
Distribution			
Personal Services	264,558	283,603	310,322
Contractual Services	5,241	4,096	4,300
Commodities	104,468	75,935	92,396
Capital Outlay	6,955	67,752	70,000
Administration & General			
Personal Services	171,428	177,657	194,618
Contractual Services	86,164	186,819	90,660
Commodities	56,235	4,614	4,844
Capital Outlay			
Transfers to Water Equip Rep Res II			185,000
Water Protection Fee	11,876	12,937	13,584
Transfer to Princ & Inter (W)	15,169	10,312	
Transfers to Water Improvement Reserve	151,616	150,000	150,000
Transfers to Water Equipment Rep Res	40,000	240,000	40,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,051,890**	**1,354,005**	**1,346,318**
Unencumbered Cash Balance Dec 31	645,023	275,468	0
2023/2024/2025 Budget Authority Amount:	1,198,288	1,505,175	1,346,318

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	181,434	226,060	201,077
Receipts:			
Charges to Customers	416,964	430,000	450,000
Reimbursed Expenses	1,978	8,000	
Charge Offs	235	200	200
Interest on Idle Funds	8,733	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**427,910**	**448,200**	**460,200**
Resources Available:	**609,344**	**674,260**	**661,277**
Expenditures:			
Collections & Disposal			
Personal Services	119,652	140,687	152,189
Contractual Services	68,515	78,703	82,638
Commodities	52,841	102,403	108,483
Capital Outlay	0	0	118,000
Administrative & General			
Personal Services	68,601	70,113	78,373
Contractual Services	3,675	6,127	6,433
Commodities	0	150	161
Capital Outlay	0	0	40,000
Transfer to Sanitation Equip Rep Res	70,000	75,000	75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**383,284**	**473,183**	**661,277**
Unencumbered Cash Balance Dec 31	226,060	201,077	0
2023/2024/2025 Budget Authority Amount:	476,790	602,227	661,277

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	984,558	1,045,515	1,093,285
Receipts:			
Charges to Customers	341,879	340,000	340,000
Reimbursed Expenses	6,408	4,000	0
Rentals	0	0	0
Charge Offs	287	400	250
Sale of Merchandise	500	500	500
Interest on Idle Funds	47,950	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**397,024**	**389,900**	**385,750**
Resources Available:	**1,381,582**	**1,435,415**	**1,479,035**
Expenditures:			
Collections & Disposal			
Personal Services	69,142	76,284	85,910
Contractual Services	21,891	48,657	51,090
Commodities	34,218	27,300	30,284
Capital Outlay	0	0	125,000
Administrative & General			
Personal Services	90,300	108,407	128,125
Contractual Services	3,432	3,480	28,426
Commodities	0	0	0
Capital Outlay	0	0	50,000
Transfer to Princ & Int (SW)	117,084	78,002	247,200
Transfer to Sewer System Reserve			733,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**336,067**	**342,130**	**1,479,035**
Unencumbered Cash Balance Dec 31	1,045,515	1,093,285	0
2023/2024/2025 Budget Authority Amount:	1,369,338	1,225,148	1,479,035

CPA Summary

City of Hugoton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Equipment Rep Res		**Water Equipment Rep Res**		**Water Equipment Rep Res II**		**Sanitation Equipment Rep Res**		**Sewer Equipment Res**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	331,282	Cash Balance Jan 1	50,639	Cash Balance Jan 1	0	Cash Balance Jan 1	336,834	Cash Balance Jan 1	1,347,893	2,066,648
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment of Funds	16,392	Investment of Funds	3,287	Investment of Funds	0	Investment of Funds	18,150	Investment of Funds	66,807	
		Transfers	40,000			Transfers	70,000			
Total Receipts	16,392	Total Receipts	43,287	Total Receipts	0	Total Receipts	88,150	Total Receipts	66,807	214,636
Resources Available:	347,674	Resources Available:	93,926	Resources Available:	0	Resources Available:	424,984	Resources Available:	1,414,700	2,281,284
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Capital Outlay				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	347,674	Cash Balance Dec 31	93,926	Cash Balance Dec 31	0	Cash Balance Dec 31	424,984	Cash Balance Dec 31	1,414,700	2,281,284 **
										2,281,284 **

**Note: These two block figures should agree.

CPA Summary

City of Hugoton

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		**ARPA**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	508,673	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		508,673
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment of Funds		Investment of Funds	19,823							
Total Receipts	0	Total Receipts	19,823	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,823
Resources Available:	0	Resources Available:	528,496	Resources Available:	0	Resources Available:	0	Resources Available:	0	528,496
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Water Project	361,112							
		Park Equipment								
Total Expenditures	0	Total Expenditures	361,112	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	361,112
Cash Balance Dec 31	0	Cash Balance Dec 31	167,384	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	167,384 **
										167,384 **

**Note: These two block figures should agree.

CPA Summary

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and neral circulation in Stevens County, paid circulation on a weekly basis in ss, and that said newspaper is not a mal publication.

eekly, published at least weekly 50 o published continuously and unin- ty and state for a period of more than st publication of said notice; and has st office of Hugoton in Said County

lice is a true copy thereof and was r and entire issue of said newspaper cutive weeks, the first publication aforesaid on the day of

22, 2024, with
as being made on the following dates:
,2024, 20
, 20, 20

lters)
to before me this
ct 29, 2024

L McDaniels
Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

res: April 22, 2026

$ 344.25
es $
$ 344.25

this day of
, 20

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 22, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Hugoton
will meet on 08/29/2024 at 05:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

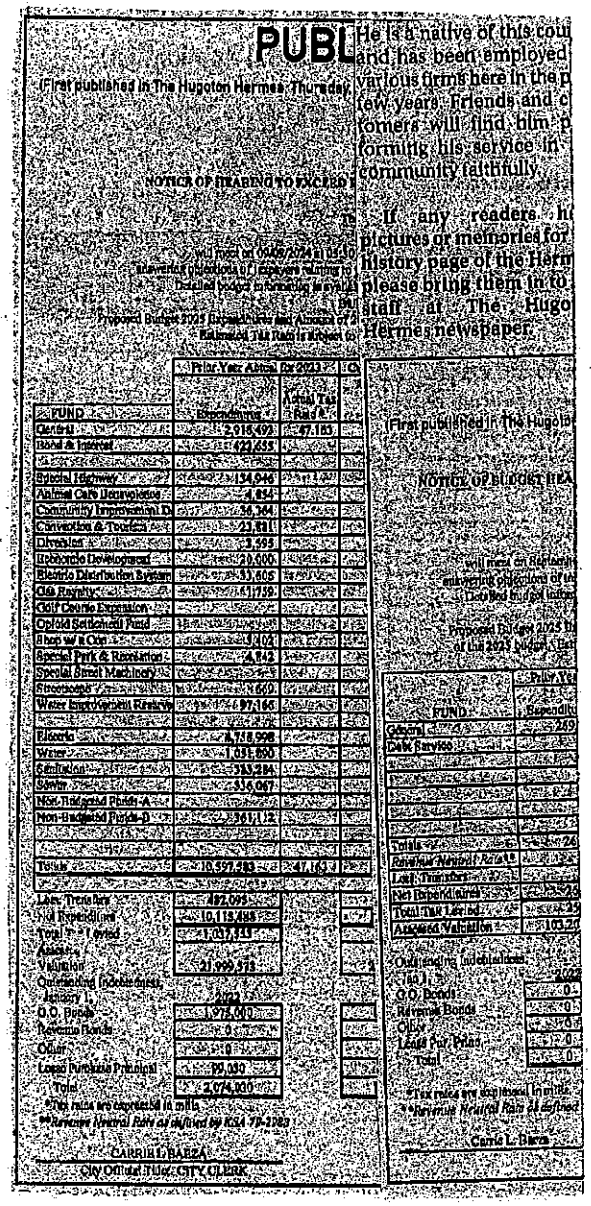
BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,914,699	47.163	3,303,063	39.839	3,960,245	1,183,020	47.163
Bond & Interest	422,655		423,496		359,455		
Special Highway	134,946		100,000		143,916		
Animal Care Operations	4,654		2,700		4,691		
Community Improvement D	36,364		45,000		45,945		
Convention & Tourism	93,881		80,000		84,356		
Recreation	3,693		17,000		6,137		
Economic Development	20,000		20,000		143,815		
Electric Distribution System	1,347,601		1,335,000		1,391,611		
Gas Royalty	1,759		1,000		651,144		
Golf Course Expansion			150,000		60,152		
Orbitz Settlement Fund							
Highway & City	5,401		8,100		8,305		
Special Park & Recreation	4,842		18,000		58,002		
Special Street Machinery							
Streetscape	5,669		500		2,719		
Water Improvement Reserve	97,166		483,585		1,312,675		
Electric	4,718,998		6,078,056		8,240,684		
Water	1,051,150		1,325,042		1,218,511		
Sanitation	340,284		473,183		681,977		
Sewer	336,067		342,130		1,739,035		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	141,112						
Totals	10,557,553	47.163	14,014,855	39.839	20,183,690	1,183,020	47.163
					Revenue Neutral Rate**		37.851
Less: Transfers	492,093		716,949		2,027,500		
Net Expenditure	10,115,481		13,137,946		17,226,190		
Total Tax Levied	1,867,535		1,949,692		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,699,973		23,483,553		25,615,716		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,975,000		1,400,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	99,000		88,142		73,165		
Total	2,074,000		1,488,142		73,165		

* Tax rate is expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

CARRIE LABEZA
City Official Title: CITY CLERK



PUBL

(First published in The Hugoton Hermes Thursday,

NOTICE OF HEARING TO EXCEED

will meet on 08/29/2024 at 06:10

Proposed Budget 2025 Expenditures and Amount of 2

Estimated Tax Rate is Subject to

FUND	Prior Year: Actual for 2023 Expenditures	Actual Tax Rate *	Cu
General	2,916,493	47.183	
Bond & Interest	422,655		
Special Highway	134,946		
Animal Care Improvement	4,854		
Community Improvement D	34,344		
Convention & Tourism	23,811		
Directory	1,595		
Hobocrete Development	20,000		
Electric Distribution System	53,605		
Gas Supply	611,739		
Golf Course Expansion			
Opioid Settlement Fund			
Shop w/ It Can	3,102		
Special Park & Recreation	4,842		
Special Street Machinery			
Streetscape	660		
Water Improvement Reserve	97,166		
Electric	4,718,998		
Water	1,031,800		
Sanitation	383,284		
Sewer	536,067		
Non-Budgeted Funds-A			
Non-Budgeted Funds-B	361,112		
Totals	10,997,583	47.183	
Less: Transfers	492,095		
Net Expenditures	10,113,488		
Total Tax Levied	1,031,143		
Assessed Valuation			
Valuation	21,999,578		
Outstanding Indebtedness, January 1,	2023		
G.O. Bonds	1,975,000		
Revenue Bonds	0		
Other	0		
Lease Purchase Principal	99,000		
Total	2,074,000		

*The rate is expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

CARRIE L. BARZA

City Official Title: CITY CLERK

He is a native of this cou
and has been employed
various firms here in the p
few years. Friends and c
formers will find him p
forming his service in
community faithfully.

If any readers h
pictures or memories for
history page of the Herm
please bring them in to
staff at The Hugo
Hermes newspaper.

(First published in The Hugoto

NOTICE OF BUDGET HEA

will meet on Septemb
governing objections of a
Revised Budget Infor

Proposed Budget 2025 E
of the 2025 Budget Hea

FUND	Prior Ye Expendit
General	269
Debt Service	
Totals	26
Revenue Neutral Rate**	2
Less: Transfers	2
Net Expenditures	24
Total Tax Levied	4
Assessed Valuation	103,2
Outstanding Indebtedness, January 1,	2025
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*The rate is expressed in mills

**Revenue Neutral Rate as defined

Carrie L. Barza

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication,

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of August 22, 2024, with subsequent publications being made on the following dates:

August 29, 2024, 20__

, 20__ , 20__ , 20__

Lori Walters

Subscribed and sworn to before me this

day of August 29, 2024

Kay L. McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

My Commission expires: April 22, 2026

Printer's fee.....$ 344.25

Additional Copies.....$

Total.....$ 344.25

Approved this _____ day of

_____, 20__

_____

Judge

Resolution No. 2024-7

A RESOLUTION OF THE CITY OF HUGOTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of **HUGOTON** was calculated as **37.861** mills by the **STEVENS** County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of **HUGOTON** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **09/09/2024** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of **HUGOTON**, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HUGOTON:

The City of **HUGOTON** shall levy a property tax rate exceeding the Revenue Neutral Rate of **38.293** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this **9TH** day of **SEPTEMBER, 2024** and SIGNED by the Mayor.

Mayor Matthew Rome

Attested:

City Clerk Carrie L Baeza, CMC

Roll Call Vote

A Roll Call Vote of the **CITY OF HUGOTON** To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **09/09/2024**

Resolution No. **2024-7**

Governing Body Member	Yes	No	No Vote
DUSTIN JOHNSON	✓		
BRAD NIEHUES	✓		
DAN CORPENING	✓		
FRANKIE THOMAS	✓		
DEAN BANKER	✓		
TOTAL			

Certified:

Carrie L Baeza, CMC, City Clerk