2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Belleville
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
201 Library	12-1220	2	151,834	175,948	180,948
202 Recreation	12-1932	3	19,492	39,950	44,950
621 Water Operating		4		765,924	825,924
622 Water Prin & Int		5			206,980
803 Health Insurance		6		375,000	400,000
Totals		xxxxxxxxx	171,326	1,356,822	1,658,802
Summary of Amendments		0			

Attested date: 1-16-2026,

Kathleen L Mausick
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Belleville 2025

Adopted Budget

201 Library	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	151,834	151,834
Delinquent Tax	2,629	2,629
Motor Vehicle Tax	22,860	22,860
Recreational Vehicle Tax	291	291
16/20M Vehicle Tax	656	656
Commercial Vehicle Tax	1,446	1,446
Watercraft Tax	66	66
Personal Property		
Donations		
Neighborhood Revitalization Rebate	-3,834	-3,834
Miscellaneous		5,000
Total Receipts	**175,948**	**180,948**
Resources Available:	**175,948**	**180,948**
Expenditures:		
Appropriations	173,948	178,948
Grant Funds	2,000	2,000
Total Expenditures	**175,948**	**180,948**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amended

City of Belleville 2025

Adopted Budget

202 Recreation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	6,666	6,666
Receipts:		
Ad Valorem Tax	19,492	19,492
Delinquent Tax		
Motor Vehicle Tax	2,962	2,962
Recreational Vehicle Tax	38	38
16/20M Vehicle Tax	85	85
Commercial Vehicle Tax	187	187
Watercraft Tax	9	9
ARPA funds		
Ball/Sponsor Fees	13,000	18,000
Transfers In		
Neighborhood Revitalization Rebate	-492	-492
Interest on Idle Funds		
Total Receipts	**35,281**	**40,281**
Resources Available:	**41,947**	**46,947**
Expenditures:		
Personal Services	28,000	28,000
Contractual Services	4,250	4,250
Commodities	6,700	11,700
Capital Outlay	1,000	1,000
Theater Support		
Non-Appropriated Balance		
Total Expenditures	**39,950**	**44,950**
Unencumbered Cash Balance December 31	1,997	1,997

10800

CPA Summary

City of Belleville 2025

Adopted Budget

621 Water Operating	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	608,527	608,527
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Sales	540,000	600,000
Wholesale water sales	158,250	158,250
Connection Fee	12,000	12,000
Default/Disconnect Fee	25,000	25,000
Delinquent Penlites	30,750	30,750
Interfund Transfer		
Interest on Idle Funds		
Total Receipts	**766,000**	**826,000**
Resources Available:	**1,374,527**	**1,434,527**
Expenditures:		
Water Administration	96,346	106,346
Water Distribution	302,946	352,946
Transfers:		
To 100 General		
To 211 Employee Benefit Fund		
To 301 City Capital Improvement	10,000	10,000
To 302 Equipment Reserve Fund	10,000	10,000
To 624 Water Replacement & Extension	130,000	130,000
To 626 Water Bond Payment	216,632	216,632
Total Expenditures	**765,924**	**825,924**
Unencumbered Cash Balance December 31	608,603	608,603

CPA Summary

City of Belleville 2025

Adopted Budget

622 Water Prin & Int	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	86,240
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from 621 Water Util Operating	0	206,980
Interest on Idle Funds		
Total Receipts	**0**	**206,980**
Resources Available:	**0**	**293,220**
Expenditures:		
Principle		158,374
Interest		13,086
Fiscal Agent		35,520
Total Expenditures	**0**	**206,980**
Unencumbered Cash Balance December 31	0	86,240

CPA Summary

City of Belleville 2025

Adopted Budget

803 Health Insurance	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	109,372	109,372
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Employee Contributions	45,000	45,000
Fund Contributions	330,000	350,000
Reimbursed Expenses	0	5,000
Interest on Idle Funds		
Total Receipts	**375,000**	**400,000**
Resources Available:	**484,372**	**509,372**
Expenditures:		
Remittance to Other Agencies	375,000	400,000
Refunds		
Transfers		
To 100 General		
To 211 Employee Benefit Fund		
To 301 City Capital Improvement		
To 302 Equipment Reserve Fund		
To 614 Gas Replacement & Extension		
Total Expenditures	**375,000**	**400,000**
Unencumbered Cash Balance December 31	109,372	109,372

CPA Summary

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Belleville

will meet on the day of December 22, 2025 at 7:00 p.m. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Belleville City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
201 Library	12.276	151,834	175,948	180,948
202 Recreation	1.576	19,492	39,950	44,950
621 Water Operating			765,924	825,924
622 Water Prin & Int			0	206,980
803 Health Insurance			375,000	400,000

Russ Piroutek
Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper had a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second-Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 11th day of December 2025

Affiant

Subscribed and sworn to before me the 11th day of December 2025

Notary Public

My Appointment Expires July 6, 2028

STATE OF KANSAS NOTARY PUBLIC
LORI SUE ARNOLD
My Appointment Expires
July 6, 2028

Publication fee: $ 90.00

Notary Fee: $ 5.00

Total: $ 95.00

Notice of Budget Hearing for Amending the 2025 Budget

State of Kansas Amendment 2025

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Russ Pinoutek
Official Title: City Clerk