RECEIVED
AUG 22 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	488,170	317,770	7.899
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	488,170	317,770	7.899
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

40,227,851

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.905
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August, 2024

County Clerk

Treasurer

Trustee

Clerk

Governing Body

Special Road Election held for **Mills for** **years.**
First levy in

CPA Summary

Menoken Township
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	317,771	27,248	614	383	2,279	469
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	317,771	27,248	614	383	2,279	469

County Treas Motor Vehicle Estimate 27,248

County Treas Recreational Vehicle Estimate 614

County Treas 16/20M Vehicle Estimate 383

County Treas Commercial Vehicle Tax Estimate 2,279

County Treas Watercraft Tax Estimate 469

MVT Factor 0.08575

RVT Factor 0.00193

16/20M Factor 0.00121

Comm Veh Factor 0.00717

Watercraft Factor 0.00148

2025

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	70,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	70,000	0	0	
	Adjustments*				
	Adjusted Totals	70,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Menoken Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	86,569	68,542	46,635
Receipts:			
Ad Valorem Tax	290,047	317,771	xxxxxxxxxxxxxx
Delinquent Tax	2,369	1,675	
Motor Vehicle Tax	31,169	26,322	27,248
Recreational Vehicle Tax	727	624	614
16/20 M Vehicle Tax	483	415	383
Commercial Vehicle Tax	2,750	2,434	2,279
Watercraft Tax		455	469
Gross Earnings (Intangibles) Tax			0
In lieu of tax	2,164	2,100	
City/Co Hwy tax	31,651	26,997	26,772
Recycle	63		
Culvert	435		
Cemetery plots	79,400	65,000	65,000
Permits		1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**441,258**	**444,793**	**123,765**
Resources Available:	**527,827**	**513,335**	**170,400**
Expenditures:			
Accounting & reimbursments	2,731	2,800	3,000
Officers Pay	4,375	4,200	4,200
Salaries & Wages	121,307	125,000	125,000
Employee Benefits	20,385	25,000	25,000
Supplies cemetery & general	17,593	20,000	25,000
Equipment rental & repair	20,117	2,500	2,500
Building repairs	1,540	1,500	1,500
Insurance	22,138	35,000	40,000
Contractual	19,800	15,000	18,000
Utilities & Fire protection	6,882	5,700	6,500
Fuel	32,913	40,000	44,900
Road material-tree removal-spraying	119,504	190,000	192,500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	70,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**459,285**	**466,700**	**488,100**
Unencumbered Cash Balance Dec 31	68,542	46,635	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	517,400	466,700	488,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	488,100
		Tax Required	317,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	317,700

CPA Summary

Menoken Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2023 Actual Year
Unencumbered Cash Balance, Jan 1	394,413
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	70,000
Interest on Idle Funds	7,581
Other	
Resources Available:	471,994
Total Expenditures	270,869
Unencumbered Cash Balance, Dec 31	**201,125**

CPA Summary

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,611	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	84									
Total Receipts	84	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	84
Resources Available:	7,695	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,695
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
bank fee	15									
Total Expenditures	15	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15
Cash Balance Dec 31	7,680	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,680 **
										7,680 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Menoken Township
Shawnee County
will meet on August 14, 2024 at 8:00AM at Prairie Home Office 3430 NW Menoken Rd., Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Prairie Home Office 3430 NW Menoken Rd., Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	459,285	8.382	466,700	8.324	488,170	317,770	7.904
Debt Service							
Library							
Road							
Non-Budgeted Funds	15						
Special Machinery	270,869						
Totals	730,169	8.382	466,700	8.324	488,170	317,770	7.904
						*Revenue Neutral Rate***	*7.905*
Less: Transfers	70,000		0		0		
Net Expenditure	660,169		466,700		488,170		
Total Tax Levied	299,758		317,771		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	35,765,684		38,178,643		40,203,243		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ James Houchins
Menoken Treasurer

First published in The Topeka Metro News, Monday, July 29, 2024.

State of Kansas
Township

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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ James Houchins
Menoken Treasurer

Page No. 8

7/29

9