Amended
Certificate
For Calendar Year 2022

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Bourbon County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget		
			Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Appraiser (016)	19-436	2	199,679	262,000	271,000
Bridge & Culvert (024)	68-1103	3	157,039	207,120	248,025
Landfill (108)		4		229,000	530,758
Road & Bridge (220)	68-5,101	5	1,189,704	2,215,883	3,915,366
Road & Bridge (222)		6		1,176,377	1,584,931
Totals		xxxxxxxxxx	1,546,422	4,090,380	6,550,080
Summary of Amendments		0			

Attested date: 12-20-22

Ashley Shelton
County Clerk

COUNTY CLERK OF BOURBON COUNTY KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Bourbon County 2022

Adopted Budget

Appraiser (016)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	73,163	73,163
Receipts:		
Ad Valorem Tax	199,679	190,199
Delinquent Tax	3,500	13,629
Motor Vehicle Tax	29,770	30,995
Recreational Vehicle Tax	428	475
16/20M Vehicle Tax	1,661	1,319
Commercial Vehicle Tax	838	
Watercraft Tax	255	
Reimbursements	1,500	841
NRP Application Fees		1,980
Neighborhood Revitalization	-3,230	-4,672
Miscellaneous		45
		300
Interest on Idle Funds		
Total Receipts	**234,401**	**235,111**
Resources Available:	**307,564**	**308,274**
Expenditures:		
Wages	205,000	195,000
Contractual Services	35,000	36,000
Commodities	10,000	20,000
Trasfer to Equipment Reserve	12,000	20,000
Total Expenditures	**262,000**	**271,000**
Unencumbered Cash Balance December 31	45,564	37,274

CPA Summary

Bourbon County

2022

Adopted Budget

Bridge & Culvert (024)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	62,287	62,287
Receipts:		
Ad Valorem Tax	157,039	149,563
Delinquent Tax	0	9,344
Motor Vehicle Tax	21,141	22,008
Recreational Vehicle Tax	304	338
16/20M Vehicle Tax	1,956	987
Neighborhood Revitalization	-4,092	-3,675
		1,481
Culvert Sales	18,000	17,382
Interest on Idle Funds		
Total Receipts	**194,348**	**197,428**
Resources Available:	**256,635**	**259,715**
Expenditures:		
Wages	107,120	125,025
Contractual Services	30,000	8,000
Commodities	70,000	115,000
Total Expenditures	**207,120**	**248,025**
Unencumbered Cash Balance December 31	49,515	11,691

CPA Summary

Bourbon County 2022

Adopted Budget

Landfill (108)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	110,192	110,192
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Landfill Services	200,000	495,921
Reserve Carry Forward	26,900	
Reimbursement		1,903
Miscellaneous		5,611
Interest on Idle Funds		
Total Receipts	**226,900**	**503,435**
Resources Available:	**337,092**	**613,627**
Expenditures:		
Wages	72,100	94,854
Contractual Services	50,000	263,000
Commodities	42,304	121,416
Bond Interest	7,196	7,256
Bond Principal	30,500	30,500
Lease Interest	26,900	283
Lease Principal		13,449
Total Expenditures	**229,000**	**530,758**
Unencumbered Cash Balance December 31	108,092	82,869

CPA Summary

Bourbon County 2022

Adopted Budget

Road & Bridge (220)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	381,723	381,723
Receipts:		
Ad Valorem Tax	1,138,096	1,130,901
Delinquent Tax		56,664
Motor Vehicle Tax	137,391	143,024
Recreational Vehicle Tax	1,974	2,193
16/20M Vehicle Tax	7,667	5,128
Transfer from R&B Sales Tax	400,000	435,000
Equalization & Adjustment	10,000	
Neighborhood Revitalization	-31,002	-27,827
Elm Creek	12,000	9,564
Miscellaneous	1,000	11,570
Special City County Highway	508,381	550,336
Reimbursement	15,000	88,248
Loan Proceeds		956,000
Insurance Proceeds		76,842
Federal Exchange		96,000
Total Receipts	**2,200,507**	**3,533,643**
Resources Available:	**2,582,230**	**3,915,366**
Expenditures:		
Road & Bridge Wages	898,192	836,990
Elm Creek Wages	30,766	28,937
Road & Bridge Contractual	100,000	316,596
Elm Creek Contractual	10,000	10,000
Road & Bridge Commodities	800,000	885,904
Elm Creek Commodities	5,000	7,000
Road & Bridge Capital Outlay	20,000	1,143,428
Lease	301,925	250,511
Transfer to Special Bridge	50,000	436,000
Total Expenditures	**2,215,883**	**3,915,366**
Unencumbered Cash Balance December 31	366,347	0

CPA Summary

Bourbon County

2022

Adopted Budget

Road & Bridge (222)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	171,644	171,644
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	1,173,477	1,517,754
Interest on Idle Funds		
Total Receipts	**1,173,477**	**1,517,754**
Resources Available:	**1,345,121**	**1,689,398**
Expenditures:		
Wages	125,377	100,931
Contractual	15,000	695,000
Commodities	636,000	214,000
Capital Outlay	0	140,000
Transfer to Road & Bridge	400,000	435,000
Total Expenditures	**1,176,377**	**1,584,931**
Unencumbered Cash Balance December 31	168,744	104,467

CPA Summary

Bourbon County 2022

Adopted Budget

PILOT (386)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	279,917	279,917
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
PILOT Jayhawk Wind	0	0
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**279,917**	**279,917**
Expenditures:		
Contractual Services		112,000
Capital Outlay		160,000
Transfer to General Fund		7,917
Total Expenditures	**0**	**279,917**
Unencumbered Cash Balance December 31	279,917	0

CPA Summary

Bourbon County

will meet on the day of 12/20/2022 at 6:00 PM at 210 S National, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Bourbon County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Appraiser (016)	1.751	199,679	262,000	271,000
Bridge & Culvert (024)	1.377	157,039	207,120	248,025
Landfill (108)			229,000	530,758
Road & Bridge (220)	10.433	1,189,704	2,215,883	3,915,366
Road & Bridge (222)			1,176,377	1,584,931
PILOT (386)			0	279,917

Susan Bancroft
Official Title: CFO

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 10 day of December, 2022

Andy LaSota

Subscribed and sworn to before me this 12 day of December 2022.

Teresa A. Klumpp
Notary Public

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4-5-26

My Commission expires: April 5, 2026

Publisher's Fee $102.00

State of Kansas
Amendment

Bourbon County

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Road & Bridge (220)	10.433	1,189,704	2,215,883	3,915,366
Road & Bridge (222)			1,176,377	1,584,931
PILOT (386)			0	279,917

Susan Bancroft
Official Title: CFO

Publication Date: December 10, 2022