2025

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
City of Belpre
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	60,003	33,197	46.144
Debt Service	10-113				
Library	12-1220				
Road Repair & Maintenance	15-733	7	15,518	3,079	4.280
		7			
Special Highway		8	4,062		
Water & Trash		8	58,284		
Non-Budgeted Funds		9			
Totals		xxxxxx	137,867	36,276	50.424
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			719,416
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 50.424

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov. 1, 2024

Miranda L. Schwetz
County Clerk

Irene Stapleton — Council member
Jerry Stapleton — Council member
[illegible] — [illegible]
Tamara F. Hayes — Council
[illegible] — Mayor

Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

City of Belpre

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,197	4,040	23	0	384	15
Debt Service						
Library						
Road Repair & Maintenar	3,079	375	2	0	36	1
TOTAL	36,276	4,415	25	0	420	16

County Treas Motor Vehicle Estimate 4,415

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 420

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.12171

Recreational Vehicle Factor 0.00069

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01158

Watercraft Factor 0.00044

City of Belpre 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Belpre

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 Bi	12/6/2004	12/6/2047	4.50	99,000	82,619	Dec	Dec	3,380	1,670	3,380	1,670
Total G.O. Bonds					**82,619**			**3,380**	**1,670**	**3,380**	**1,670**
Revenue Bonds:											
Water System 1996 A	6/1/1996	6/21/2035	5.00	128,800	65,200	June/Dec	June	3,985	7,000	3,985	7,000
Water System 1996 B	6/1/1996	6/21/2035	5.25	36,000	20,364	June/Dec	June	1,066	1,100	1,066	1,100
Total Revenue Bonds					**85,564**			**5,051**	**8,100**	**5,051**	**8,100**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**168,183**			**8,431**	**9,770**	**8,431**	**9,770**

City of Belpre

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Tractor with Loader	2/2024	2/29/1900		55,946		5,733	7,644
				Totals	**0**	**5,733**	**7,644**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Belpre

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,561	1,099	994
Receipts:			
Ad Valorem Tax	32,771	33,197	xxxxxxxxxxxxxxxxxx
Delinquent Tax	327		
Motor Vehicle Tax	4,013	4,038	4,040
Recreational Vehicle Tax	23	28	23
16/20M Vehicle Tax			0
Commercial Vehicle Tax	381	373	384
Watercraft Tax	15	15	15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment			
Compensating Use Tax	2,386	2,000	2,000
Local Sales Tax	6,948	6,500	6,500
Franchise Tax	9,428	8,500	8,500
Rent	2,400	2,000	2,000
Donatioins			
EMC Insurance Refund		2,000	2,000
Interest on Idle Funds		350	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,692**	**59,001**	**25,812**
Resources Available:	**62,253**	**60,100**	**26,806**
Expenditures:			
Salaries & Wages	7,839	3,000	3,000
Employee Benefits			
Utilities	22,909	20,000	20,000
Contract Labor		1,000	5,000
Office Suppplies			500
Repairs	5,191	6,000	6,000
Community Building	1,881	2,000	2,000
Supplies			250
Opertations	22,391	20,723	14,959
Donations/Memberships	943	350	350
Budget & Publications		300	300
Lease Purchase		5,733	7,644
Transfer to Improvement Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,154**	**59,106**	**60,003**
Unencumbered Cash Balance Dec 31	1,099	994	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	53,789	59,106	60,003
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	60,003
		Tax Required	33,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**33,197**

CPA Summary

City of Belpre

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road Repair & Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,832	10,533	12,025
Receipts:			
Ad Valorem Tax	3,039	3,079	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	373	374	375
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax	35	35	36
Watercraft Tax	2	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,481**	**3,492**	**414**
Resources Available:	**11,313**	**14,025**	**12,439**
Expenditures:			
Street Repairs	780	2,000	15,518
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**780**	**2,000**	**15,518**
Unencumbered Cash Balance Dec 31	10,533	12,025	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,536	10,818	15,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,518
		Tax Required	3,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,079

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Belpre

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,290	3,092	1,842
Receipts:			
State of Kansas Gas Tax	2,609	2,220	2,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,609**	**2,220**	**2,220**
Resources Available:	**3,899**	**5,312**	**4,062**
Expenditures:			
Street Repair and Maint	807	3,470	4,062
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**807**	**3,470**	**4,062**
Unencumbered Cash Balance Dec 31	3,092	1,842	0
2023/2024/2025 Budget Authority Amount:	2,280	3,470	4,062

Adopted Budget **Water & Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,894	17,417	15,284
Receipts:			
Charges to Customers	41,687	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,687**	**43,000**	**43,000**
Resources Available:	**50,581**	**60,417**	**58,284**
Expenditures:			
Salaries & Wages	3,661	3,000	3,000
Repairs	89	1,335	1,335
Supplies	1,181	3,000	3,000
Sales Tax			
Dept Health			
Equipment			
Trash Contract	10,032	10,000	10,000
Maintenance		4,597	9,000
Bonds payments	18,201	18,201	18,201
Operations		5,000	13,748
Transfer to Water Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,164**	**45,133**	**58,284**
Unencumbered Cash Balance Dec 31	17,417	15,284	0
2023/2024/2025 Budget Authority Amount:	40,133	54,761	58,284

CPA Summary

State of Kansas
City

City of Belpre

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Improvement Reserve**		**ARPA**		0		0		
Unencumbered Cash Balance Jan 1	16,318	Unencumbered Cash Balance Jan 1	12,928	Unencumbered Cash Balance Jan 1	12,514	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 41,760
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest				Fed Aid/Governor						
TR from Water										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	16,318	Resources Available:	12,928	Resources Available:	12,514	Resources Available:	0	Resources Available:	0	41,760
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,318	Cash Balance Dec 31	12,928	Cash Balance Dec 31	12,514	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,760 **
										41,760 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Belpre
will meet on August 5, 2024 at 7:00 PM at Belpre Community Bilding,502 Dudley St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 801 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	61,154	43.819	59,106	45.954	60,003	33,197	46.144
Road Repair & Maintenance	780	4.064	2,000	4.262	15,518	3,079	4.280
Special Highway	807		3,470		4,062		
Water & Trash	33,164		45,133		58,284		
Reserves ARPA							
Totals	95,905	47.883	109,709	50.216	137,867	36,276	50.424
						*Revenue Neutral Rate***	*50.424*
Less: Transfers	0		0		0		
Net Expenditure	95,905		109,709		137,867		
Total Tax Levied	36,276		36,276		xxxxxxxxxxxxxxxxx		
Assessed Valuation	757,594		722,398		719,416		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	84,196	82,619	82,619
Revenue Bonds	101,664	93,664	85,564
Lease Purchase Principal	0	0	0
Total	185,860	176,283	168,183

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Karen Gilkey
City Official Title: Clerk

Legals

(First published in the Edwards County Sentinel on July 24, 2024)

NOTICE OF BUDGET HEARING

The governing body of

City of Belpre

will meet on August 5, 2024 at 7:00 PM in Belpre Community Building 502 Dudley St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 801 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	61,154	42.919	92,500	43.954	60,603	35,197	46.144
Road Repair & Maintenance	780	4.064	2,000	4.302	15,518	3,078	4.280
Special Highway	807		3,470		3,483		
Water & Trash	33,104		65,133		58,286		
Retained ARPA							
Totals	95,845	47,883	163,103	48,256	137,890	38,275	50,424
						Revenue Neutral Rate**	49,432
Less: Transfers	0		0		0		
Net Expenditure	65,795		100,500		137,890		
Total Tax Levied	36,276		38,276				
Assessed Valuation	757,494		727,578		719,416		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	81,196	82,619	82,649
Revenue Bonds	103,668	93,564	83,364
Lease Purchase Principal	0	0	0
Total	185,860	176,783	166,013

*Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988.

Karen Gilley

City Official Title: Clerk