State of Kansas
City of Prairie Village

2026

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Prairie Village
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	40,505,915	12,986,118	
Debt Service	10-113		1,910,624		
Library	12-1220				
Special Highway			962,257		
Solid Waste Management			2,543,739		
Stormwater Utility			2,268,538		
Special Parks			265,379		
Special Alcohol			286,569		
CID-Corinth			861,121		
CID-PV Shops			594,984		
Transient Guest Tax			663,247		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	50,862,373	12,986,118	
Budget Summary Notice					County Clerk's Use Only
Budget Amendment/Budget Hearing Notice					
RVR Hearing Not					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 17.213

COUNTY CLERK
AMY MEEKER-BERG
JOHNSON COUNTY, KANSAS

Address:

Email:

Attest: October 29, 2025
County Clerk

Governing Body

CITY OF PRAIRIE VILLAGE
SEAL
STATE OF KANSAS

CPA Summary

State of Kansas
City of Prairie Village

2026

CERTIFICATE

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Transient Guest Tax			663,247		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
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Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 17.213

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary



State of Kansas
City of Prairie Village

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Prairie Village

will meet on September 2, 2025 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,417,746	18.325	30,954,360	18.326	40,505,915	12,986,118	18.066
Debt Service	559,525		559,850		1,910,624		
Library							
Special Highway	603,260		600,000		962,257		
Solid Waste Management	2,098,312		2,190,581		2,543,739		
Stormwater Utility	1,650,000		1,650,000		2,268,538		
Special Parks	276,913		260,000		265,379		
Special Alcohol	303,076		285,026		286,569		
CID-Corinth	781,020		810,462		861,121		
CID-PV Shops	890,120		638,713		594,984		
Transient Guest Tax	323,891		446,500		663,247		
Non-Budgeted Funds-A	11,789,152						
Non-Budgeted Funds-B	3,653,361						
Totals	53,346,376	18.325	38,395,492	18.326	50,862,373	12,986,118	18.066
						*Revenue Neutral Rate***	*17.213*
Less: Transfers	11,431,228		10,821,179		11,690,725		
Net Expenditure	41,915,148		27,574,313		39,171,648		
Total Tax Levied	11,724,185		12,372,289		xxxxxxxxxxxxxxxxx		
Assessed Valuation	639,791,155		675,130,446		718,815,346		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	10,170,000	9,490,000	9,275,000
Revenue Bonds	0	0	0
Other	16,545,000	14,345,000	11,040,000
Lease Purchase Principal	0	0	0
Total	26,715,000	23,835,000	20,315,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village

Official Title: The governing body of

2026

CERTIFICATE

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City of Prairie Village
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Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
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Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 17.213

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

City of Prairie Village

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,372,289	851,954	1,765	540	2,380	0
Debt Service						
Library						
TOTAL	12,372,289	851,954	1,765	540	2,380	0

County Treas Motor Vehicle Estimate	851,954
County Treas Recreational Vehicle Estimate	1,765
County Treas 16/20M Vehicle Estimate	540
County Treas Commercial Vehicle Tax Estimate	2,380
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.06886
Recreational Vehicle Factor	0.00014
16/20M Vehicle Factor	0.00004
Commercial Vehicle Factor	0.00019
Watercraft Factor	0.00000

City of Prairie Village 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Projects	6,684,530	5,455,000	5,540,000	12-1,118
General	Equipment Reserve	600,000	550,000	700,000	12-1,117
General	Bond & Interest	1,160,525	1,709,850	1,809,725	12-101
General	Economic Development	266,000	266,000	266,000	12-1,117
Special Highway	Capital Projects	603,260	600,000	600,000	12-1,118
Stormwater Utility	General	600,000	600,000	600,000	Charter Ord. 23
Stormwater Utility	Capital Projects	1,050,000	1,050,000	1,550,000	Charter Ord. 23
Special Parks	Capital Projects	276,913	290,329	260,000	12-1,118
Transient Guest Tax	Capital Projects	190,000	300,000	365,000	Charter Ord. 27
	Totals	11,431,228	10,821,179	11,690,725	
	Adjustments*				
	Adjusted Totals	11,431,228	10,821,179	11,690,725	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Prairie Village 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 Public Works	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,275,000	3/1 & 9/1	9/1	334,850	225,000	324,725	235,000
Facility											
Total G.O. Bonds					**9,275,000**			**334,850**	**225,000**	**324,725**	**235,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021 Bonds (TIF)	12/9/2021	1/1/2036	2.875%-3.125%	18,040,000	11,040,000						
Series 2025 GO Temporary Notes	2/12/2025	3/1/2027	3%	4,745,000	0	3/1 & 9/1		78,688	0	142,350	0
Note: The Series 2021 Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of November 2021,											
relating to the Series 2021 Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2021 Bonds.											
Total Other					**11,040,000**			**78,688**	**0**	**142,350**	**0**
Total Indebtedness					**20,315,000**			**413,538**	**225,000**	**467,075**	**235,000**

City of Prairie Village 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,317,714	10,752,750	9,932,351
Receipts:			
Ad Valorem Tax	10,889,661	12,372,289	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	46,272		
Motor Vehicle Tax	816,783	827,600	851,954
Recreational Vehicle Tax			1,765
16/20M Vehicle Tax			540
Commercial Vehicle Tax			2,380
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	218,200	219,262	219,285
Sales Tax	6,914,137	6,760,000	6,790,000
Use Tax	3,007,476	2,850,000	2,960,000
Franchise Fees	1,901,281	1,922,250	1,902,250
Licenses & Fees	1,119,183	996,700	1,001,700
Charges for Services	2,212,904	2,357,140	2,406,500
Fines & Fees	667,995	608,700	683,700
Recreational Fees	564,439	480,500	480,500
Proceeds from Sale of Assets	341,905	161,809	217,142
Transfer from Stormwater Utility Fund	600,000	600,000	600,000
Intergovernmental	13,109	415,000	
LOSS from County Clerk - TIF Districts		-812,289	-769,949
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	539,437	375,000	239,679
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,852,782**	**30,133,961**	**17,587,446**
Resources Available:	**41,170,496**	**40,886,711**	**27,519,797**

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	41,170,496	40,886,711	27,519,797
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	3,616,408	3,686,521	3,973,607
Public Works	6,940,282	7,307,084	7,730,714
Police Department	8,619,228	9,331,446	9,992,000
Municipal Justice	646,027	686,041	722,865
Community Development	894,851	938,109	1,029,887
Parks & Community Programs	989,895	1,024,308	1,124,215
Transfer to Bond & Interest Fund	1,160,525	1,514,850	1,809,725
Transfer to Capital Projects Fund	6,684,530	5,650,000	5,540,000
Transfer to Risk Management Fund	0	0	0
Transfer to Equipment Reserve	600,000	550,000	700,000
Transfer to Economic Development	266,000	266,000	266,000
Cash Forward (2026 column)			7,116,902
Miscellaneous			500,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,417,746**	**30,954,360**	**40,505,915**
Unencumbered Cash Balance Dec 31	10,752,750	9,932,351	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	38,258,644	39,111,599	40,505,915
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,505,915
		Tax Required	12,986,118
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	12,986,118

CPA Summary

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	40,385	650,559	655,559
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	1,160,525	559,850	1,809,725
Interest on Idle Funds	9,174	5,000	5,190
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,169,699**	**564,850**	**1,814,915**
Resources Available:	**1,210,084**	**1,215,409**	**2,470,474**
Expenditures:			
Principal & Interest	559,525	559,850	1,809,725
Infrastructure		0	0
Cash Basis Reserve (2026 column)			100,899
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**559,525**	**559,850**	**1,910,624**
Unencumbered Cash Balance Dec 31	650,559	655,559	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,749,147	1,762,451	1,910,624
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,910,624
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	263,166	309,816	333,076
Receipts:			
State of Kansas Gas Tax	623,315	603,260	605,430
County Transfers Gas		0	0
Interest on Idle Funds	26,595	20,000	23,751
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**649,910**	**623,260**	**629,181**
Resources Available:	**913,076**	**933,076**	**962,257**
Expenditures:			
Transfer to Capital Projects Fund	603,260	600,000	600,000
Cash Forward (2026 column)			362,257
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**603,260**	**600,000**	**962,257**
Unencumbered Cash Balance Dec 31	309,816	333,076	0
2024/2025/2026 Budget Authority Amount	847,897	902,168	962,257

Adopted Budget

Solid Waste Management	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	313,075	341,697	312,179
Receipts:			
Licenses & Permits	1,875	2,000	2,000
Charges for Services	2,074,488	2,113,063	2,183,560
Misc.	859	1,000	1,000
Interest on Idle Funds	49,712	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,126,934**	**2,161,063**	**2,231,560**
Resources Available:	**2,440,009**	**2,502,760**	**2,543,739**
Expenditures:			
Solid Waste & Recycle Collection	2,056,308	2,137,497	2,208,618
Personnel Services	42,004	52,084	51,483
Commodities		1,000	1,000
Cash Forward (2026 column)			282,638
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,098,312**	**2,190,581**	**2,543,739**
Unencumbered Cash Balance Dec 31	341,697	312,179	0
2024/2025/2026 Budget Authority Amount	2,374,838	2,463,924	2,543,739

CPA Summary

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	451,875	534,505	601,505
Receipts:			
Licenses & Permits	13,670	12,000	5,000
Charges for Services	1,653,326	1,650,000	1,637,312
Interest on Idle Funds	65,634	55,000	24,721
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,732,630**	**1,717,000**	**1,667,033**
Resources Available:	**2,184,505**	**2,251,505**	**2,268,538**
Expenditures:			
Transfer to General Fund	600,000	600,000	600,000
Transfer to Capital Projects Fund	1,050,000	1,050,000	1,550,000
Transfer to Bond & Interest Fund			
Cash Forward (2026 column)			118,538
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,650,000**	**1,650,000**	**2,268,538**
Unencumbered Cash Balance Dec 31	534,505	601,505	0
2024/2025/2026 Budget Authority Amount	2,073,877	2,156,220	2,268,538

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	130,128	77,507	41,769
Receipts:			
Liquor Tax	218,200	219,262	219,285
Interest on Idle Funds	6,092	5,000	4,325
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**224,292**	**224,262**	**223,610**
Resources Available:	**354,420**	**301,769**	**265,379**
Expenditures:			
Transfer to Capital Projects Fund	276,913	260,000	260,000
Cash Forward (2026 column)			5,379
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**276,913**	**260,000**	**265,379**
Unencumbered Cash Balance Dec 31	77,507	41,769	0
2024/2025/2026 Budget Authority Amount	276,913	297,623	265,379

CPA Summary

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	94,447	84,905	47,731
Receipts:			
Liquor Tax	218,200	217,852	219,285
Revenue Contingency	69,362	25,000	15,000
Interest on Idle Funds	5,972	5,000	4,553
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**293,534**	**247,852**	**238,838**
Resources Available:	**387,981**	**332,757**	**286,569**
Expenditures:			
Public Safety	143,211	163,079	141,156
Alcohol Programs	159,865	121,947	145,413
Cash Forward (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**303,076**	**285,026**	**286,569**
Unencumbered Cash Balance Dec 31	84,905	47,731	0
2024/2025/2026 Budget Authority Amoun	308,662	375,453	286,569

Adopted Budget

CID-Corinth	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	237,741	211,897	131,435
Receipts:			
Sales Tax	749,202	725,000	725,000
Interest on Idle Funds	5,974	5,000	4,686
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**755,176**	**730,000**	**729,686**
Resources Available:	**992,917**	**941,897**	**861,121**
Expenditures:			
Urban Planning & Management	781,020	810,462	861,121
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**781,020**	**810,462**	**861,121**
Unencumbered Cash Balance Dec 31	211,897	131,435	0
2024/2025/2026 Budget Authority Amoun	781,020	810,462	861,121

CPA Summary

City of Prairie Village 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID-PV Shops**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	351,682	51,388	2,675
Receipts:			
Sales Tax	583,143	585,000	585,000
Interest on Idle Funds	6,683	5,000	7,309
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**589,826**	**590,000**	**592,309**
Resources Available:	**941,508**	**641,388**	**594,984**
Expenditures:			
Urban Planning & Management	890,120	638,713	594,984
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**890,120**	**638,713**	**594,984**
Unencumbered Cash Balance Dec 31	51,388	2,675	0
2024/2025/2026 Budget Authority Amoun	940,606	638,713	594,984

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	233,368	300,745	249,245
Receipts:			
Transient Guest Tax	380,581	385,000	400,000
Interest on Idle Funds	10,687	10,000	14,002
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**391,268**	**395,000**	**414,002**
Resources Available:	**624,636**	**695,745**	**663,247**
Expenditures:			
Urban Planning & Management	133,891	146,500	233,500
Transfer to Capital Projects	190,000	300,000	365,000
Cash Forward (2026 column)			64,747
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**323,891**	**446,500**	**663,247**
Unencumbered Cash Balance Dec 31	300,745	249,245	0
2024/2025/2026 Budget Authority Amoun	416,394	599,809	663,247

CPA Summary

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NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Risk Management Reser**		**Economic Development**		**Equipment Reserve**		**Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,973,099	Cash Balance Jan 1	261,311	Cash Balance Jan 1	114,726	Cash Balance Jan 1	964,277	Cash Balance Jan 1	544,542	5,857,955
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	3,949,411	Transfer from General Fund		Interest on Idle Funds	6,399	Trans fr General Fund	600,000	Intergovernmental		
Trans fr General Fund	6,684,530	Interest on Idle	6,391	Transfer from General I	266,000	Interest on Idle Funds	36,830			
Trans fr Spec Highway	603,260	Miscellaneous	5,625							
Trans fr Spec Park	276,913									
Trans fr Stormwater	1,050,000									
Trans fr TGT	190,000									
Interest / Misc	163,816									
Total Receipts	12,917,930	Total Receipts	12,016	Total Receipts	272,399	Total Receipts	636,830	Total Receipts	0	13,839,175
Resources Available:	16,891,029	Resources Available:	273,327	Resources Available:	387,125	Resources Available:	1,601,107	Resources Available:	544,542	19,697,130
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	11,206,642	Insurance Deductibles	8,456	Community Develop	195,202	Equipment Purchases	378,852	Community Develop		
Total Expenditures	11,206,642	Total Expenditures	8,456	Total Expenditures	195,202	Total Expenditures	378,852	Total Expenditures	0	11,789,152
Cash Balance Dec 31	5,684,387	Cash Balance Dec 31	264,871	Cash Balance Dec 31	191,923	Cash Balance Dec 31	1,222,255	Cash Balance Dec 31	544,542	**7,907,978** **
										7,907,978 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meadowbrook TIF		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	148,402	Cash Balance Dec 31	1,591,542	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		1,739,944
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	3,574,981	Federal Funds	0							
Interest on Idle Funds	7,202	Interest on Idle Funds	61,041							
Miscellaneous										
Total Receipts	3,582,183	Total Receipts	61,041	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,643,224
Resources Available:	3,730,585	Resources Available:	1,652,583	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,383,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & planning	10,000	Urban mgmt & planning	112,137							
Debt Service	3,531,224	Infrastructure	0							
		Capital Outlay	0							
Total Expenditures	3,541,224	Total Expenditures	112,137	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,653,361
Cash Balance Dec 31	189,361	Cash Balance Dec 31	1,540,446	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,729,807** **
										1,729,807 **

** Note: These two block figures should agree.

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
7/15/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 15, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L24800
Publication Fees: $56.23

First published in The Legal Record, Tuesday, July 15, 2025.

State of Kansas
City of Prairie Village

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Prairie Village
will meet on September 2, 2025 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,417,746	18.325	30,954,360	18.326	40,505,915	12,986,118	18.066
Debt Service	559,525		559,850		1,910,624		
Library							
Special Highway	603,260		600,000		962,257		
Solid Waste Management	2,098,312		2,190,581		2,543,739		
Stormwater Utility	1,650,000		1,650,000		2,268,538		
Special Parks	276,913		260,000		265,379		
Special Alcohol	303,076		285,026		286,569		
CID-Corinth	781,020		810,462		861,121		
CID-PV Shops	890,120		638,713		594,984		
Transient Guest Tax	323,891		446,500		663,247		
Non-Budgeted Funds-A	11,789,152						
Non-Budgeted Funds-B	3,653,361						
Totals	53,346,376	18.325	38,395,492	18.326	50,862,373	12,986,118	18.066
						*Revenue Neutral Rate***	*17.213*
Less: Transfers	11,431,228		10,821,179		11,690,725		
Net Expenditure	41,915,148		27,574,313		39,171,648		
Total Tax Levied	11,724,185		12,372,289		xxxxxxxxxxxxxxxxx		
Assessed Valuation	639,791,155		675,130,446		718,815,346		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	10,170,000	9,490,000	9,275,000
Revenue Bonds	0	0	0
Other	16,545,000	14,345,000	14,345,000
Lease Purchase Principal	0	0	0
Total	26,715,000	23,835,000	23,620,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village
Official Title: The governing body of

7/15

RESOLUTION NO. 2025-08

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2026 BUDGET YEAR.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2026 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 17.213 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

WHEREAS, the Governing Body of the City adopted Resolution No. 2025-06 on July 7, 2025, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 2, 2025;

WHEREAS, the public hearing was held on September 2, 2025, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

WHEREAS, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. **Approval to Exceed Revenue Neutral Rate; Approved Tax Rate.** Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2026 budget year is 18.066 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2025-06.

Section 2. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this 2ND day of SEPTEMBER, 2025, by majority vote of the Governing Body.

Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

APPROVED AS TO FORM:

Alex Aggen, City Attorney

CITY OF PRAIRIE VILLAGE SEAL STATE OF KANSAS

Roll Call Vote

A Roll Call Vote of the City of Prairie Village To Levy a Property Tax Exceeding the Revenue Neutral Rate
September 2, 2025
Resolution No. 2025-08

Governing Body Member	Yes	No	No Vote
Cole Robinson	X		
Terry O'Toole	X		
Inga Selders	X		
Ron Nelson	X		
Lori Sharp		X	
Chi Nguyen			X - absent
Dave Robinson	X		
Tyler Agniel			X - absent
Greg Shelton	X		
Nick Reddell		X	
Ian Graves	X		
Terrence Gallagher	X		
TOTAL	8	2	2

Certified:

Adam Geffert
City Clerk

CITY OF PRAIRIE VILLAGE
SEAL
STATE OF KANSAS