CERTIFICATE

2023

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Zeandale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		36,957	21,865	2.815
Debt Service	10-113				
Library	12-1220				
Road	68-518c		56,100	41,298	5.317
Community Building					
Special Machinery					
Totals		xxxxxx	93,057	63,163	8.132
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7767031
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.132

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Zeandale Township
Riley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,827	2,794	29	104	125	35
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	35,337	3,549	37	133	159	45
Community Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,164	6,343	66	237	284	80

County Treas Motor Vehicle Estimate 6,343

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 237

County Treas Commercial Vehicle Tax Estimate 284

County Treas Watercraft Tax Estimate 80

MVT Factor 0.10042

RVT Factor 0.00104

16/20M Factor 0.00375

Comm Veh Factor 0.00450

Watercraft Factor 0.00127

2023

Zeandale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Zeandale Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	17,115	26,457	12,005
Receipts:			
Ad Valorem Tax	31,008	27,827	xxxxxxxxxxxxxx
Delinquent Tax	613		
Motor Vehicle Tax	3,155	3,225	2,794
Recreational Vehicle Tax	35	45	29
16/20 M Vehicle Tax	123	126	104
Commercial Vehicle Tax	129	199	125
Watercraft Tax	36	41	35
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Reimbusement	7,278		
Bluestem Electric	13		
Cemetery Plots	900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,290**	**31,463**	**3,087**
Resources Available:	**60,405**	**57,920**	**15,092**
Expenditures:			
Other	2,358		2,500
Officers Pay	427	0	625
Transfer to Hull Fund	10,000	0	
Employee Benefits		2,915	2,000
Supplies	496	3,000	600
Equipment	9,280	8,000	9,575
Buildings Maintenance	-8,877	0	2,850
Insurance	8,131	9,000	9,000
Reports & Services	100	3,000	250
Repairs	2,480	3,000	3,275
Utilities	1,553	3,000	2,177
Road Fund		10,000	1,255
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,000	4,000	2,850
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,948**	**45,915**	**36,957**
Unencumbered Cash Balance Dec 31	26,457	12,005	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,200	45,915	36,957
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,957
		Tax Required	21,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,865

CPA Summary

Zeandale Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,289	11,738	1,239
Receipts:			
Ad Valorem Tax	29,096	35,337	xxxxxxxxxxxxxx
Delinquent Tax	595		
Motor Vehicle Tax	3,121	3,026	3,549
Recreational Vehicle Tax	36	42	37
16/20M Vehicle Tax	100	119	133
Commercial Vehicle Tax	134	187	159
Watercraft Tax	37	39	45
Special Highway/Gasoline Tax	9,526	8,263	9,640
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,645	47,013	13,563
Resources Available:	55,934	58,751	14,802
Expenditures:			
Salaries & Wages	6,977	8,000	8,500
Employee Benefits		3,000	1,500
Road Maintenance		3,000	3,350
Road Materials	21,464	30,000	25,000
Equipment	2,664	2,000	3,000
Fuel & Supplies	7,985	1,509	8,250
Taxes	1,781	0	2,000
Officers Pay	3,325	5,000	3,500
Weed Spray		0	
Culverts & Maintenance		1,000	1,000
Cash Forward (2023 column)			
Transfer to Special Machinery		4,003	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,196	57,512	56,100
Unencumbered Cash Balance Dec 31	11,738	1,239	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	46,110	57,512	56,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,100
		Tax Required	41,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,298

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	43,785
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	8,000
Interest on Idle Funds	32
Other	
Resources Available:	51,817
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,817

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County
will meet on August 17th, 2022 at 7:00 PM at Deep Creek School House 3125 Deep Creek Rd Manhattan, KS 66502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,948	4.638	45,915	3.960	36,957	21,865	2.815
Debt Service							
Library							
Road	44,196	4.352	57,512	5.029	56,100	41,298	5.317
Community Building							
Special Machinery							
Totals	78,144	8.990	103,427	8.989	93,057	63,163	8.132
						*Revenue Neutral Rate***	*8.132*
Less: Transfers	0		0		0		
Net Expenditure	78,144		103,427		93,057		
Total Tax Levied	62,155		63,164		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,913,772		7,026,990		7,766,911		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Nixon
Zeandale Township Treasurer

In The Matter of

STATE OF KANSAS, RILEY COUNTY SS

[LEGAL.TEXT]

Printer's Fee $ 158.84

Payment Date _____

I, Shannon Fritz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive insertions the first publication thereof being made as aforesaid on the 9 day of July, 2022 with subsequent publications being made on the following dates:

On the ___ day of _____, 20__

On the ___ day of _____, 20__

Shannon Fritz

Subscribed and sworn to before me this
11 day of July, 2022

Jemie Wataha Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 06-29-2025

State of Kansas
Township

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Community Building							
Special Machinery							
Totals	78,144	8.990	103,427	8.989	93,057	63,163	8.132
						*Revenue Neutral Rate***	*8.133*
Less: Transfers	0		0		0		
Net Expenditure	78,144		103,427		93,057		
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Assessed Valuation							
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Nixon
Zeandale Township Treasurer

M136823