Yes

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Raymond
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	56,643	8,661	41,637
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,150		
Water		7	18,456		
Sewer		8	17,501		
SPARKS (Non-Budgeted)		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	94,750	8,661	41,637
Budget Summary		10			
Neighborhood Revitalization					

County Clerk's Use Only
208,013
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Sept 1 2021

Aurelia Garcia
County Clerk

Governing Body

City of Raymond

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,661	3,826	78	0	0	0
Debt Service						
Library						
TOTAL	8,661	3,826	78	0	0	0

County Treas Motor Vehicle Estimate 3,826

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.44175

Recreational Vehicle Factor 0.00901

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Raymond

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment	1,200	1,200	1,200	12-1,117
General	Water Reserve	1,000	1,000	1,000	12-1,118
General	Sewer Reserve	1,000	1,000	1,000	12-631p
Water	Water Reserve				12-825d
Sewer	Repay Water Reserve	150	150	150	12-825d
	Totals	3,350	3,350	3,350	
	Adjustments*				
	Adjusted Totals	3,350	3,350	3,350	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Raymond

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System - 2006	3/15/2006	3/15/2046	4.50	73,600	45,734	March	March	2,041	1,860	2,041	1,860
Total G.O. Bonds					**45,734**			**2,041**	**1,860**	**2,041**	**1,860**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**45,734**			**2,041**	**1,860**	**2,041**	**1,860**

City of Raymond

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Raymond

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,143	42,791	30,103
Receipts:			
Ad Valorem Tax	12,500	8,661	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,247	3,826
Recreational Vehicle Tax		247	78
16/20M Vehicle Tax		39	0
Commercial Vehicle Tax		243	0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,575	2,500	2,500
Local Sales Tax	5,077	4,700	4,700
Franchise Tax	5,300	5,300	5,300
Insurance Dividends	2,834	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**28,286**	**26,412**	**17,879**
Resources Available:	**63,429**	**69,203**	**47,982**
Expenditures:			
Salaries & Wages	2,503	4,000	4,000
Employee Benefits	1,509	1,500	1,500
Contract Labor	962	3,000	6,000
Operations		3,000	8,000
Insurance	5,240	5,500	5,000
GO Bond Payment			
Utilities	5,192	5,750	6,000
Maintenance/Repairs	236	8,000	15,793
Fuel	408	600	600
Dues-Memberships	185	500	1,000
Postage	150	200	200
Budget & Publications	12	350	350
Street Maintenance		3,500	5,000
Mower	670		
Transfer to Special Equipment	1,200	1,200	1,200
Transfer to Water Reserve	1,000	1,000	1,000
Transfer to Sewer Reserve	1,000	1,000	1,000
Miscellaneous	371		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,638**	**39,100**	**56,643**
Unencumbered Cash Balance Dec 31	42,791	30,103	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	44,768	48,921	56,643
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,643
		Tax Required	8,661
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,661

CPA Summary

City of Raymond

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	71	0	200
Receipts:			
State of Kansas Gas Tax	1,977	1,960	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,977	1,960	1,950
Resources Available:	2,048	1,960	2,150
Expenditures:			
Street Repair and Maint	815	760	850
Salaries & Wages	1,180	1,000	1,300
Miscellaneous	53		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,048	1,760	2,150
Unencumbered Cash Balance Dec 31	0	200	0
2020/2021/2022 Budget Authority Amoun	2,212	1,760	2,150

Adopted Budget Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,810	3,281	1,956
Receipts:			
Charges to Customers	15,856	16,500	16,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,856	16,500	16,500
Resources Available:	18,666	19,781	18,456
Expenditures:			
Salaries & Wages	2,113	2,400	2,400
Employee Benefits			
Contract Labor	5,693	6,500	6,500
Engineering			
Utilities	1,170	1,500	1,500
Operating Expenses		500	631
Insurance	1,611	2,000	2,500
Maintenance/Repairs	2,073	2,500	2,500
Water Well Lease	500	500	500
Testing	989	1,000	1,000
Postage	253	350	350
Publishing	35	100	100
Dues & Memberships	117	125	125
Propane & Fuel	258	350	350
Tower Inspection			
Capital Improvements			
Transfer to Water Reserve			
Miscellaneous	573		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,385	17,825	18,456
Unencumbered Cash Balance Dec 31	3,281	1,956	0
2020/2021/2022 Budget Authority Amoun	17,185	18,625	18,456

CPA Summary

City of Raymond

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,276	1,701	1,501
Receipts:			
Charges to Customers	14,052	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,052**	**16,000**	**16,000**
Resources Available:	**15,328**	**17,701**	**17,501**
Expenditures:			
Salaries & Wages	2,291	2,500	2,500
Employee Benefits			
Contract Labor	1,510	3,000	3,000
Operating			500
Insurance	2,911	3,000	3,250
Utilities	1,498	1,600	1,600
Alert Service	774	1,000	1,000
KDHE Permit	185	200	200
Postage	100	150	150
Publishing	35	100	100
Fuel	83	100	100
Maintenance/Repairs	85	750	1,000
Dues & Memberships	50	50	50
Transfer to Water Reserve	150	150	150
Bond Payment	3,331	3,600	3,901
Miscellaneous	624		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,627**	**16,200**	**17,501**
Unencumbered Cash Balance Dec 31	1,701	1,501	0
2020/2021/2022 Budget Authority Amoun	16,957	16,905	17,501

Adopted Budget SPARKS (Non-Budgeted)	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
SPARKS - Covid 19 Funding	3,929		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,929**	**0**	**0**
Resources Available:	**3,929**	**0**	**0**
Expenditures:			
Allowed Expenses	3,929		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,929**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

See Tab A

CPA Summary

City of Raymond

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name: Water Reserve		(2) Fund Name: Sewer Reserve		(3) Fund Name: Equipment Reserve		(4) Fund Name: EMS Equipment		(5) Fund Name: Community Development		
Unencumbered Cash Balance Jan 1	35,884	Unencumbered Cash Balance Jan 1	12,406	Unencumbered Cash Balance Jan 1	29,527	Unencumbered Cash Balance Jan 1	1,495	Unencumbered Cash Balance Jan 1	55,941	Total 135,253
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	154	Interest	26	Interest	353					
TR from General	1,000	TR from General	1,000	TR from General	1,200			Receipts	4,714	
Total Receipts	1,154	Total Receipts	1,026	Total Receipts	1,553	Total Receipts	0	Total Receipts	4,714	8,447
Resources Available:	37,038	Resources Available:	13,432	Resources Available:	31,080	Resources Available:	1,495	Resources Available:	60,655	143,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Roofing	37,231	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	37,231	37,231
Cash Balance Dec 31	37,038	Cash Balance Dec 31	13,432	Cash Balance Dec 31	31,080	Cash Balance Dec 31	1,495	Cash Balance Dec 31	23,424	106,469 **
										106,469 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Raymond

will meet on August 25, 2021 at 7:00 PM at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	20,638	37.371	39,100	41.578	56,643	8,661	41.637
Special Highway	2,048		1,760		2,150		
Water	15,385		17,825		18,456		
Sewer	13,627		16,200		17,501		
Reserves	37,231						
Totals	88,929	37.371	74,885	41.578	94,750	8,661	41.637
*Revenue Neutral Rate***							41.639
Less: Transfers	3,350		3,350		3,350		
Net Expenditure	85,579		71,535		91,400		
Total Tax Levied	7,513		8,661		xxxxxxxxxxxxxxx		
Assessed Valuation	201,041		208,311		208,013		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Duntz

City Official Title: Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Water	15,385		17,825		18,456		
Sewer	13,627		16,200		17,501		
Reserves	37,231						
Totals	88,929	37.371	74,885	41.578	94,750	8,661	41.637
*Revenue Neutral Rate***							41.639
Less: Transfers	3,350		3,350		3,350		
Net Expenditure	85,579		71,535		91,400		
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Debra Duntz

City Official Title: Clerk

Resolution No. 361-21

AN RESOLUTION OF THE CITY OF RAYMOND, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF RAYMOND was calculated as 41.639 mills by the RICE Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF RAYMOND will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITY OF RAYMOND, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE CITY OF RAYMOND :

The CITY OF RAYMOND shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.639 mills.

This ordinance shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 25th day of August, 2021 by the CITY OF RAYMOND governing body, RICE, Kansas

CITY OF RAYMOND Governing Body

Mayor: Robert Wyatt

Attested:

City Clerk: Deborah Lewis

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS
A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication

thereof being made as aforesaid on the 22 day of

July, 20 21 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Frank Mercer

SUBSCRIBED and sworn to before me this 22

Day of July, 20 21

LEGAL

(Published in the Lyons News on July 22, 2021)

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Raymond
will meet on August 25, 2021 at 7:00 PM at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

BUDGET SUMMARY

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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Duntz
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF RAYMOND, HEREBY NOTIFIES THE RICE CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 41.637. The date of our hearing is August 25, 2021 at 7:00 PM and will be held at Raymond City Hall in Raymond , Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7-14, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
JUL 16 2021
Rice [illegible] Clerk