CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
NINNESCAH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	64,987	61,086	9.103
Debt Service					
Road	68-518c	4	190,831	114,008	16.990
Special Machinery		4			
Totals		xxxxxx	255,818	175,094	26.093
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,710,169
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 26.104

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: August 11 2022
Carol R Nebel
County Clerk

Todd Fairchild
Mike Cowley
Bill Thomas
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NINNESCAH TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,402	3,104	51	552	188	6
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	141,701	13,169	213	2,342	798	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,103	16,273	264	2,894	986	33

County Treas Motor Vehicle Estimate 16,273

County Treas Recreational Vehicle Estimate 264

County Treas 16/20M Vehicle Estimate 2,894

County Treas Commercial Vehicle Tax Estimate 986

County Treas Watercraft Tax Estimate 33

MVT Factor 0.09294

RVT Factor 0.00151

16/20M Factor 0.01653

Comm Veh Factor 0.00563

Watercraft Factor 0.00019

NINNESCAH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	30,278	23,955	0
Receipts:			
Ad Valorem Tax	29,931	33,402	xxxxxxxxxxxxxxx
Delinquent Tax	485		
Motor Vehicle Tax	3,230	3,234	3,104
Recreational Vehicle Tax	53	61	51
16/20 M Vehicle Tax	622	827	552
Commercial Vehicle Tax	186	153	188
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	334		
Reimbursements			
Interest on Idle Funds		3,355	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,841**	**41,032**	**3,901**
Resources Available:	**65,119**	**64,987**	**3,901**
Expenditures:			
Officers Pay	2,968	600	600
Salaries & Wages		1,816	1,816
Employee Benefits		4,000	4,000
Supplies		743	743
Equipment	4,016	23,763	23,763
Buildings Maintenance			
Insurance	4,380	4,265	4,265
Publication			
Contractual	400	400	400
Fire Contract - Kingman City	29,400	29,400	29,400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**41,164**	**64,987**	**64,987**
Unencumbered Cash Balance Dec 31	23,955	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,224	64,987	64,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,987
		Tax Required	61,086
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	61,086

CPA Summary

NINNESCAH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	72,159	81,383	54,774
Receipts:			
Ad Valorem Tax	124,062	141,701	xxxxxxxxxxxxxxx
Delinquent Tax	2,035		
Motor Vehicle Tax	13,930	13,718	13,169
Recreational Vehicle Tax	227	260	213
16/20M Vehicle Tax	2,366	2,392	2,342
Commercial Vehicle Tax	807	651	798
Watercraft Tax			27
Special Highway/Gasoline Tax	4,855	5,500	5,500
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,282**	**164,222**	**22,049**
Resources Available:	**220,441**	**245,605**	**76,823**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	38,427	42,000	42,000
Employee Benefits	2,523	2,560	2,560
Road Maintenance	10,212	17,791	17,791
Road Materials	23,485	21,760	21,760
Equipment	9,105	77,661	77,661
Insurance			
Contractual		2,119	2,119
Noxious Weed	1,306	100	100
Fuel & Oil		25,400	25,400
Cash Forward (2023 column)			
Transfer to Special Machinery	54,000	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**139,058**	**190,831**	**190,831**
Unencumbered Cash Balance Dec 31	81,383	54,774	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	199,448	199,448	190,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,831
		Tax Required	114,008
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	114,008

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	92,818
Transfers from:	
Road Fund	54,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	723
Other	2,000
Resources Available:	149,541
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**149,541**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
NINNESCAH TOWNSHIP
KINGMAN COUNTY
will meet on August 11, 2022 at 8:00 p.m. at Mat Enterprises, 115 East A, Kingman, KS 67078 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mat Enterprises, 115 East A, Kingman, KS 67078 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,164	6.120	64,987	5.607	64,987	61,086	9.107
Road	139,058	25.961	190,831	23.786	190,831	114,008	16.997
Special Machinery							
Totals	180,222	32.081	255,818	29.393	255,818	175,094	26.104
						*Revenue Neutral Rate***	*26.104*
Less: Transfers	0		0		0		
Net Expenditure	180,222		255,818		255,818		
Total Tax Levied	175,103		175,103		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,458,154		5,956,691		6,707,609		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Tetrick
Township Treasurer
Bill Tetrick

UESTIONS OR COMMENTS? Contact Jason Jump at (620) 532-3151 or email jjump@kcnonline.com

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
NINNESCAH TOWNSHIP
KINGMAN COUNTY
will meet on August 11, 2022 at 8:00 p.m. at Mat Enterprises, 115 East A, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mat Enterprises, 115 East A, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,164	6.120	64,987	5.607	64,987	61,086	9.107
Road	139,058	25.961	190,831	23.786	190,831	114,008	16.997
Special Machinery							
Totals	180,222	32.081	255,818	29.393	255,818	175,094	26.104
						*Revenue Neutral Rate***	*26.104*
Less: Transfers	0		0		0		
Net Expenditure	180,222		255,818		255,818		
Total Tax Levied	175,103		175,103		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,458,154		5,956,691		6,707,609		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Tetrick
Township Treasurer
Bill Tetrick

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