State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Anderson, State of Kansas
We, the undersigned, officers of
Pottawatomie Creek Watershed Jt. District No. 90
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	385,146	133,791	
Debt Service	10-113				
Totals		xxxxxxxxxxxx	385,146	133,791	1.553
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Anderson	55,308,296
Coffey	2,477,031
Franklin	17,710,704
Linn	31,720
Miami	10,631,112
Total Assessed Valuation	86,163,863 0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: August 24, 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,791	10,033	267	742	859	97
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,791	10,033	267	742	859	97

County Treas Motor Vehicle Estimate 10,033

County Treas Recreational Vehicle Estimate 267

County Treas 16/20M Vehicle Estimate 742

County Treas Commercial Vehicle Tax Estimate 859

County Treas Watercraft Tax Estimate 97

MVT Factor 0.07499

RVT Factor 0.00200

16/20M Factor 0.00555

Comm Veh Factor 0.00642

Watercraft Factor 0.00073

2022

Pottawatomie Creek Watershed Jt. District No. 90
Anderson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pottawatomie Creek Watershed Jt. District No. 90
Anderson

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	710,441	644,747	235,747
Receipts:			
Ad Valorem Tax	133,791	132,959	xxxxxxxxxxxxxxxx
Delinquent Tax	913	850	810
Motor Vehicle Tax	11,260	10,635	10,033
Recreational Vehicle Tax	300	288	267
16/20M Vehicle Tax	830	783	742
Commercial Vehicle Tax	960	911	859
Watercraft Tax	109	103	97
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,985	4,256	2,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**155,148**	**150,785**	**15,608**
Resources Available:	**865,589**	**795,532**	**251,355**
Expenditures:			
Personnel Services	65,341	67,359	68,500
Contracted Services	24,421	75,000	65,000
Commodities	10,579	12,000	13,000
Maintenance and Equipment	4,644	24,000	21,000
Investigation, design construction, misc.	115,408	381,000	217,257
Depreciation	449	426	389
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**220,842**	**559,785**	**385,146**
Unencumbered Cash Balance Dec 31	644,747	235,747	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	670,833	820,303	385,146
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	385,146
		Tax Required	133,791
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	133,791

CPA Summary

Pottawatomie Creek Watershed Jt. District No. 90 **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie Creek Watershed Jt. District No. 90
Anderson
will meet on August 10, 2021 at 6:00 p.m. at 146 East 5th Avenue Garnett, KS 66032 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at 146 East 5th Avenue Garnett, KS 66032 and will be available at this hearing.

SUPPORTING COUNTIES
Anderson (home county) Coffey, Franklin, Linn, Miami

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	220,842	1.621	559,785	1.616	385,146	133,791	1.553
Debt Service							
Totals	220,842	1.621	559,785	1.616	385,146	133,791	1.553
*Revenue Neutral Rate***							*1.553*
Less: Transfers	0		0		0		
Net Expenditures	220,842		559,785		385,146		
Total Tax Levied	129,870		133,791		xxxxxxxxxxxx		
Assessed Valuation:	80,134,798		82,793,581		86,130,934		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Cubit

Notice of budget hearing - Pottawatomie Creek Watershed Jt. District No. 90

(Published in the Anderson County Review on July 20, 2021.)

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