State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
olla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	204,527	64,224	
Debt Service	10-113				
Totals		xxxxxxxx	204,527	64,224	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Randy Edelman President
Manager
Betty Eaton

MORTON COUNTY CLERK OFFICIAL MORTON COUNTY KANSAS

Attest: 8-23, 2021

Connie Stowers
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
olla Cemetery Association
Morton County
will meet on August 18, 2021 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 500 Monroe and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	78,701	4.853	59,400	7.245	204,527	64,224	7.474
Debt Service							
Totals	78,701	4.853	59,400	7.245	204,527	64,224	7.474
*Revenue Neutral Rate***							*7.613*
Less: Transfers	0		0		0		
Net Expenditures	78,701		59,400		204,527		
Total Tax Levied	60,196		65,421		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,400,937		9,030,861		8,593,232		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Connie Wasson

olla Cemetery Association
Morton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	127,033	120,344	132,891
Receipts:			
Ad Valorem Tax	65,421	65,421	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,918	1,922	2,808
Recreational Vehicle Tax	33	30	50
16/20M Vehicle Tax	249	280	213
Commercial Vehicle Tax	170	164	208
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Lots	38	700	300
Royalties	15	30	30
Checking Account Interest	72	50	75
Miscellaneous	960	100	500
Capital Credits	236	250	200
Opening of Gravesites			700
Interest on Idle Funds	2,900	3,000	2,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,012**	**71,947**	**7,884**
Resources Available:	**199,045**	**192,291**	**140,775**
Expenditures:			
Fed WH	1,651	1,500	3,000
Permits & Insurance	4,475	4,600	6,000
Repairs	32,070	10,000	18,000
Equipment	3,708	7,000	15,000
Wages	27,360	26,000	30,000
Utilities	2,831	3,000	4,000
Office Expense	442	1,000	3,000
Supplies & Gas	6,064	6,000	6,000
Capital Outlay			118,827
Cash Forward (2022 column)			
Miscellaneous	100	300	700
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**78,701**	**59,400**	**204,527**
Unencumbered Cash Balance Dec 31	120,344	132,891	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	208,459	204,527
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	204,527
		Tax Required	63,752
	Delinquent Comp Rate:	0.7%	472
		Amount of 2021 Ad Valorem Tax	64,224

CPA Summary