State of Kansas
Special District
2025

# CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
**Labette #9 Fire District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 5 | 84,359 | 51,127 | 6.810 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxxx | 84,359 | 51,127 | 6.810 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | 7 | | | 7,507,778 |
| RNR Hearing Notice | | | | | Nov. 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 4.818

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: September 25, 2024
Gena Landis
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

**CPA Summary**

Labette #9 Fire District
Labette County

2025

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 36.127 | 5.704 | 107 | 129 | 203 | 35 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 36.127 | 5.704 | 107 | 129 | 203 | 35 |

County Treas Motor Vehicle Estimate 5.704

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 203

County Treas Watercraft Tax Estimate 35

MVT Factor 0.15789

RVT Factor 0.00296

16/20M Factor 0.00357

Comm Veh Factor 0.00562

Watercraft Factor 0.00097

2025

Labette #9 Fire District
Labette County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Equipment Reserve | - | - | - | 19-3612c |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Labette #9 Fire District
Labette County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Truck | 4/1/2024 | 60 | 7.00 | 30,454 | | 6,091 | 6,091 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **30,454** | **0** | **6,091** | **6,091** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Labette #9 Fire District
Labette County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas
2025
Special District

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,674 | 29,286 | 27,054 |
| Receipts: | | | |
| Ad Valorem Tax | 31,825 | 36,127 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 4,473 | 5,704 |
| Recreational Vehicle Tax | | 80 | 107 |
| 16/20M Vehicle Tax | | 74 | 129 |
| Commercial Vehicle Tax | | 386 | 203 |
| Watercraft Tax | | 28 | 35 |
| | | | 0 |
| | | | |
| Donations | 21,363 | 500 | |
| Grant | | | |
| Energy Grant | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **53,188** | **41,668** | **6,178** |
| **Resources Available:** | **65,862** | **70,954** | **33,232** |
| Expenditures: | | | |
| | | | |
| Utilities | 3,276 | 5,000 | 5,000 |
| Equipment | 200 | 14,000 | 39,459 |
| Repairs | 1,695 | 3,000 | 5,000 |
| Supplies | 48 | 1,000 | 1,000 |
| Insurance | 4,770 | 5,000 | 8,000 |
| Training | 215 | 1,300 | 1,300 |
| Fuel | 998 | 3,000 | 3,000 |
| Office Supplies/Postage | 663 | 1,000 | 1,000 |
| Budget & Publlications | 391 | 400 | 400 |
| Bank Charges | | 100 | 100 |
| State Tax Fees | 40 | 100 | 100 |
| Capital Outlay (Fire Station) | 24,280 | 10,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **36,576** | **43,900** | **84,359** |
| Unencumbered Cash Balance Dec 31 | 29,286 | 27,054 | xxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 176,174 | 50,282 | 84,359 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 84,359 |
| | | Tax Required | 51,127 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 51,127 |

**CPA Summary**

Labette #9 Fire District

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Donation** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Total 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Donations | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| New Building | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
2025 Special District

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Labette #9 Fire District**
Labette County
will meet on September 11, 2024 at 6:00 PM at 108 S 53rd Street, Parsons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 108 S 53rd Street, Parsons and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| | | | | | | | |
| Donations | | | | | | | |
| Totals | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| | | | | | | *Revenue Neutral Rate*** | *4.818* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 36,576 | | 43,900 | | 84,359 | | |
| Total Tax Levied | 28,961 | | 36,127 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,822,741 | | 7,252,996 | | 7,498,609 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kyla Weil

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| | | | | | | | |
| Donations | | | | | | | |
| Totals | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| | | | | | | *Revenue Neutral Rate*** | *4.818* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 36,576 | | 43,900 | | 84,359 | | |
| Total Tax Levied | 28,961 | | 36,127 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,822,741 | | 7,252,996 | | 7,498,609 | | |

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***Revenue Neutral Rate as defined by KSA 79-2988*

Kyla ~~Weit~~ Lawson

## Notice of Revenue Neutral Rate Intent

2025

**THE GOVERNING BODY OF Labette #9 Fire District, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.818. The date of our hearing is September 11, 2024 at 6:00 PM and will be held at 108 S 53rd Street, Parsons, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 10/24, 2024.

(Seal)

Clerk or Officer of Governing Body

Resolution No. _____

**A RESOLUTION OF THE Labette #9 Fire District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Labette #9 Fire District was calculated as 4.818 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette #9 Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette #9 Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Labette #9 Fire District :**

The Labette #9 Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.818 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 11 day of Sept. 2024 (month and year) and SIGNED by the Governing Body.

Attested: Kyla Lawson

Roll Call Vote

| Governing Body Members (please Print) | Yes | No | No Vote |
|---|---|---|---|
| Jason Ludwig | X | | |
| Kyla Lawson | X | | |
| Brad Shields | X | | |
| Shanda Lofgren | X | | |
| David Tuggle | X | | |
| | | | |
| | | | |

Total Attested: 5

Kyla Lawson

# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
*Elaina Willford,* being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 28 day of JUNE 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
28th day of June, 2024

Zella L Gamblian
Notary Public

My commission expires: 07/13/27

Printer's Fee ..... $ 54.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

**Total Publication Fees** ..... $ 64.00

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27

(Published in the Parsons Sun, June 28, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Labette County
will meet on September 11, 2024 at 6:00 PM at 108 S 53rd Street, Parsons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate
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| General | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| Bond & Interest | | | | | | | |
| Totals | 36,576 | 4.245 | 43,900 | 4.981 | 84,359 | 51,127 | 6.818 |
| | | | | | Revenue Neutral Rate** | | 4.818 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 36,576 | | 43,900 | | 84,359 | | |
| Total Tax Levied | 28,961 | | 30,122 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,822,741 | | 7,252,996 | | 7,498,609 | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79 2988

Kyla Weil Clerk

June28