State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned officers of
Girard Public Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	185,000
TOTAL	xxxxxxx	185,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.957
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Girard Public Recreation Commission
415 N Summit
Girard KS

Sponsoring
USD/City Address

USD #248
415 N Summit
Girard KS 66743

Provide point of contact:
Brian Norton
POC phone number:
620-423-0961

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Girard Public Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	63,703	94,695	123,478
Receipts:			
USD 248 Appropriation	55,000	57,000	57,000
Miscellaneous	1,550	5,000	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	30	111	120
Total Receipts	56,580	62,111	62,120
Resources Available	120,283	156,806	185,598
Expenditures:			
Personnel	6,484	10,903	30,000
Operatons and Maintenance	19,104	16,425	40,000
Capital Outlay		6,000	115,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,588	33,328	185,000
Unencumbered Cash Balance	94,695	123,478	598

Dollar amount to be raised by 1 mill: $ 50,513

CPA Summary

State of Kansas
Recreation Commission

Girard Public Recreation Commission

2023/2024

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CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Girard Public Recreation Commission

will meet on 09/13/23 at 6:30 PM at USD #248 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #248 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	25,588	33,328	185,000
Totals	25,588	33,328	185,000

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.957*
Total Proposed Estimated Tax Rate	*1.000*

Brian Norton

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Girard Public Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/13/2023

Resolution No. 2023-001

Governing Body Member	Yes	No	No Vote
Chris Senecaut	X		
Ben Niggemann	X		
Brian Norton	X		
Brian Davied	X		
TOTAL			

Certified:

Resolution No. 2023-001

A RESOLUTION OF THE GIRARD PUBLIC RECREATION COMMISSION, GIRARD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the 2023-2024 budget year was calculated as 0.957 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Girard Public Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body will publish a notice of hearing at least ten (10) days in advance of said hearing allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Girard Public Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Girard Public Recreation Commission:

The Girard Public Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.957 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 (month and year) and **SIGNED** by the Governing Body.

Commission Members

President

Secretary

AFFIDAVIT OF PUBLICATION

County of Crawford, State of Kansas

Hometown Girard
PO Box 298
Girard, Kansas 66743
620-704-5882

Girard Public Recreation Commission – Budget Hearing

I, **Philip Stevens**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Hometown Girard, a weekly newspaper that is printed in the State of Kansas, and published in the County of Crawford, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly publication published 52 times per year.

The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:
August 24, 2023

Philip Stevens, Publisher

Signed and sworn to before me
on this 24TH day of August, 20 23.

Notary Public

My Commission expires April 22, 20 27.

ANDREA K. MCNALLY
Notary Public - State of Kansas
My Appt. Expires 4-22-27

PUBLICATION FEE: $ $127.50
Calculation measurement: Column Inches (12.75)

Additional Copies Requested: _____

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July 1,

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 0.957
Total Proposed Estimated Tax Rate 1.000

Brian Norton
Recreation Commission Secretary