

CERTIFICATE

2020

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Wilcox Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,800	1,053	0.306
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Noxious Weed	2-1403	9	3,000	2,514	0.730
		9			
Special Machinery					
Totals	xxxxxx		4,800	3,567	1.036
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,442,370
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 16, 2019

Rene Augustine
County Clerk

Mike McGinnis
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Wilcox Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>3,690</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,690</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>34,983</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>338,346</u>	
5b. Personal property 2018	- <u>331,064</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,282</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>42,265</u>	
8. Total estimated valuation July 1, 2019	<u>3,438,596</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,396,331</u>	
10. Factor for increase (7 divided by 9)	<u>0.01244</u>	
11. Amount of increase (10 times 3)	+ \$ <u>46</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,736</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,736</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>92</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,828</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Wilcox Township
Trego County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	944	60	1	9	5	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Noxious Weed	2,746	174	4	26	14	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,690	234	5	35	19	8

County Treas Motor Vehicle Estimate 234

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 8

MVT Factor 0.06341

RVT Factor 0.00136

16/20M Factor 0.00949

Comm Veh Factor 0.00515

Watercraft Factor 0.00217

Wilcox Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilcox Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,791	1,737	691
Receipts:			
Ad Valorem Tax	1,144	944	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	116	80	60
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	19	21	9
Commercial Vehicle Tax	8	4	5
Watercraft Tax	4	3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,294	1,054	77
Resources Available:	3,085	2,791	768
Expenditures:			
Officers Pay	1,110		
Salaries & Wages			
Employee Benefits			
Supplies	68	2,100	1,800
Equipment			
Buildings Maintenance			
Insurance	170		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,348	2,100	1,800
Unencumbered Cash Balance Dec 31	1,737	691	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,000	2,100	1,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,800
		Tax Required	1,032
	Delinquent Comp Rate: 2.0%		21
	Amount of 2019 Ad Valorem Tax		1,053

CPA Summary

Wilcox Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,627	895	311
Receipts:			
Ad Valorem Tax	1,782	2,746	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	192	124	174
Recreational Vehicle Tax	4	2	4
16/20 M Vehicle Tax		33	26
Commercial Vehicle Tax	14	7	14
Watercraft Tax	7	4	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,000	2,916	224
Resources Available:	3,627	3,811	535
Expenditures:			
Chemical	2,732	3,500	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,732	3,500	3,000
Unencumbered Cash Balance Dec 31	895	311	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,000	3,500	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,465
		Delinquent Comp Rate: 2.0%	49
		Amount of 2019 Ad Valorem Tax	2,514

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilcox Township
Trego County

will meet on August 6, 2019 at 7:00 P.M. at Mitch Schwein Residence; 25046 CC Road; Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitch Schwein Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,348	0.385	2,100	0.291	1,800	1,053	0.306
Debt Service							
Library							
Road							
Noxious Weed	2,732	0.600	3,500	0.845	3,000	2,514	0.731
Special Machinery							
Totals	4,080	0.985	5,600	1.136	4,800	3,567	1.037
Less: Transfers	0		0		0		
Net Expenditure	4,080		5,600		4,800		
Total Tax Levied	2,952		3,690		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,996,956		3,248,410		3,438,596		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marilyn Schneider
Township Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

one consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of July, 2019, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sign Frank Mercer

Subscribed and sworn before this

25th day of July, 2019.

Richelle Twenter
Notary Public

My Commission expires:

11/15/2019

Printer's Fee \$ 100.50

Additional copies \$ 101.74



AFFIDAVIT OF PUBLICATION

(First published in the Western Kansas World, July 18, 2019)

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Special Machinery							
Totals	4,080	0.985	5,600	1.136	4,800	3,567	1.037
Less: Transfers	0		0		0		
Net Expenditure	4,080		5,600		4,800		
Total Tax Levied	2,932		3,690				
Assessed Valuation:							
Township	2,996,956		3,248,410		3,438,596		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Leave Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marilyn Schneider
Township Treasurer

July 18