State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Miles Village-Lake Waltanna Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	125,557	21,581	8.168
Debt Service	10-113				
Totals		xxxxxxxxx	125,557	21,581	8.168
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2642,241
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 7.448

Assisted by:

Address:

Email:

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Miles Village-Lake Waltanna Improvement District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,679	3,420	86	32	117	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,679	3,420	86	32	117	27

County Treas Motor Vehicle Estimate 3,420

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 117

County Treas Watercraft Tax Estimate 27

MVT Factor 0.17379

RVT Factor 0.00437

16/20M Factor 0.00163

Comm Veh Facto 0.00595

Watercraft Facto 0.00137

2023

Miles Village-Lake Waltanna Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Miles Village-Lake Waltanna Improvement District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Miles Village-Lake Waltanna Improvement District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,355	87,776	100,294
Receipts:			
Ad Valorem Tax	19,188	19,679	xxxxxxxxxxxxxxxx
Delinquent Tax	386	0	0
Motor Vehicle Tax	3,544	3,354	3,420
Recreational Vehicle Tax	89	94	86
16/20M Vehicle Tax	19	40	32
Commercial Vehicle Tax	107	123	117
Watercraft Tax	27	28	27
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	364		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,724**	**23,318**	**3,682**
Resources Available:	**88,079**	**111,094**	**103,976**
Expenditures:			
Road Maintenance	0	10,000	10,000
Road Improvement Reserve	0	0	89,552
Administration Expense	0	0	24,205
Insurance	141	300	300
Operating Expenses	162	500	500
Engineering Fees	0	0	0
Construction Labor	0	0	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**303**	**10,800**	**125,557**
Unencumbered Cash Balance Dec 31	87,776	100,294	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	71,907	100,352	125,557
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,557
		Tax Required	21,581
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,581

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Miles Village-Lake Waltanna Improvement District

Sedgwick County

will meet on September 12, 2022 at 7:00 PM at 10 Lakewood Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	303	8.609	10,800	8.168	125,557	21,581	8.168
Debt Service							
Totals	303	8.609	10,800	8.168	125,557	21,581	8.168
						*Revenue Neutral Rate***	*7.448*
Less: Transfers	0		0		0		
Net Expenditures	303		10,800		125,557		
Total Tax Levied	19,679		19,679		xxxxxxxxxxxxxxx		
Assessed Valuation	2,285,861		2,409,243		2,642,241		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Linnell

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to t
Publication of said notice and has been admitt
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tr
Thereof and was published on the following da
Regular and entire Issue of said newspap

First Publication was made
On the 7th Day of July, 202
Second Publication was made
On the _____ Day of _____, 202
Third Publication was made
On the _____ Day of _____, 202

Total Publication Fee $ 173 42

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

8 Day of July 20 22

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews July 7, 2022 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Miles Village-Lake Waltanna Improvement District
Sedgwick County
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Debt Service							
Totals	303	8.609	10,800	8.168	125,557	21,581	8.168
						*Revenue Neutral Rate**	7.448
Less: Transfers	0		0		0		
Net Expenditures	303		10,800		125,557		
Total Tax Levied	19,679		19,679		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,285,861		2,409,243		2,642,241		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mark Linnell

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

Miles Village-Lake
Waltanna Improvement
District
Sedgwick County
2023

MILES VILLAGE-LAKE WALTANNA IMPROVEMENT DISTRICT

Resolution No. 2022-011

A RESOLUTION OF THE MILES VILLAGE-LAKE WALTANNA IMPROVEMENT DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

RECEIVED
SEP 21 2022
Sedgwick Co. Clerk

WHEREAS, the Revenue Neutral Rate for the Miles Village-Lake Waltanna Improvement District was calculated as 7.448 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sedgwick County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Miles Village-Lake Waltanna Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MILES VILLAGE-LAKE WALTANNA IMPROVEMENT DISTRICT:

The Miles Village-Lake Waltanna Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.448 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September (month), 2022 and SIGNED by the Governing Body.

ROLL CALL VOTE

	Yes	No
Hank Price, Director	X	
John Fenili, Director	X	
Mark Linnell, Director	X	

Attested:

Hank Price, Director