State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Protection Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,676	17,849	2.177
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	19,676	17,849	2.177
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		6			

County Clerk's Use Only
$8,198,068
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.173
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Doug Brooks

Address:
P.O. Box 516
Protection, KS 67127
Email:

Attest: August 20, 2024

County Clerk

Doug Brooks TRegs
Shirley Morton Clerk
Bob Keller Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Protection Township Cemetery
Comanche

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,838	1,325	9	495	31	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,838	1,325	9	495	31	12

County Treas Motor Vehicle Estimate 1,325

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 495

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 12

MVT Factor 0.07430

RVT Factor 0.00050

16/20M Factor 0.02773

Comm Veh Factor 0.00172

Watercraft Factor 0.00067

2025

Protection Township Cemetery

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Protection Township Cemetery
Comanche

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Protection Township Cemetery 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17	20	692
Receipts:			
Ad Valorem Tax	16,521	17,838	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,240	1,325
Recreational Vehicle Tax		11	9
16/20 M Vehicle Tax		492	495
Commercial Vehicle Tax		30	31
Watercraft Tax		11	12
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-512
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,521**	**19,622**	**1,360**
Resources Available:	**16,538**	**19,642**	**2,051**
Expenditures:			
Operations	6,519	7,290	8,676
Mowing	10,000	11,660	11,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,519**	**18,950**	**19,676**
Unencumbered Cash Balance Dec 31	20	692	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,790	19,290	19,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,676
		Tax Required	17,625
	Delinquent Comp Rate:	1.3%	224
		Amount of 2024 Ad Valorem Tax	17,849

CPA Summary

Protection Township Cemetery

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	18,183	2.214	512
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	18,183	2.214	512

2024 July 1 Valuation: 8,213,399

Valuation Factor: 8,213.399

Neighborhood Revitalization Subj to Rebate: 231,074

Neighborhood Revitalization factor: 231.074

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche
will meet on August 8, 2024 at 1:00 P.M. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,519	1.917	18,950	2.131	19,676	17,849	2.173
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,519	1.917	18,950	2.131	19,676	17,849	2.173
						*Revenue Neutral Rate***	*2.173*
Less: Transfers	0		0		0		
Net Expenditure	16,519		18,950		19,676		
Total Tax Levied	15,170		17,838		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,912,728		8,371,585		8,213,399		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Cemetery

NOTICE

Published in the *Protection Press* on Thursday, July 25, 2024.

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General	16,519	1.917	18,950	2.131	19,676	17,849	2.173
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,519	1.917	18,950	2.131	19,676	17,849	2.173
						*Revenue Neutral Rate***	2.173
Less: Transfers	0		0		0		
Net Expenditure	16,519		18,950		19,676		
Total Tax Levied	15,170		17,858		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,912,728		8,371,585		$8,213,399		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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