CERTIFICATE

2020

To the Clerk of Finney County, State of Kansas We, the undersigned, officers of <u>Drainage District #1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	et	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	t for 2020	2	Service States	11-10-12	and the part of
Allocation MVT, RVT, 16/20M	Vehicle Ta	e 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
Fund	K.S.A.		and the second	and the second street	The Tax and
General	0	6	254,087	54,384	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Debt Service	10-113				
Totals		XXXXXXXXX	254,087	54,384	
Budget Summary		7	A CONTRACT		County Clerk's Use On
Neighborhood Revitalization Rel	bate				
Resolution required? Notice of t	96 (B) 5	adopt require	d to be published?	No	Nov. 1, 2019 Total Assessed Valuation

Assisted by: Fister Joyce

Address:

Email:

Attest:

County Clerk

2019

Governing Body

CPA Summary

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	Computation to Determine Limit for 2020		
1			Amount of Levy
		\$	54,174
	Debt service levy in 2019 budget -	3	0
3.	Tax levy excluding debt service	3	. 54,174
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 258,504		
5	Increase in personal property for 2019:		
5.	5a. Personal property 2019 + 4,323,745		
	5b. Personal property 2018 - 4,423,013		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 20,985		
7.	Total valuation adjustment (sum of 4, 5c, 6) 279,489		
8.	Total estimated valuation July, 1,2019 36,159,514		
9.	Total valuation less valuation adjustment (8 minus 7) 35,880,025		
10.	Factor for increase (7 divided by 9) 0.00779		
11.	Amount of increase (10 times 3) +	\$	422
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	54,596
13.	Debt service levy in this 2020 budget	12	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		54,596
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,354
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	55,950
	or mechanical exception on the section of the sector (1, has 10)	-	

Drainage District #1 Finney County

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas Special District

Drainage District #1 Finney County

2020

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	54,174	2,618	42	56	1,688	1,465		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	54,174	2,618	42	56	1,688	1,465		
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate		1080 <u>-</u> 9.209- <u>-</u>	2,618 42					
County Treas 16/20M	Vehicle Estimate		56					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	2,618
County Treas Recreational Vehicle Estimate	42
County Treas 16/20M Vehicle Estimate	56
County Treas Commercial Vehicle Tax Estimate	1,688
County Treas Watercraft Tax Estimate	1,465

MVT Factor 0.04833

> **RVT Factor** 0.00078

> > 16/20M Factor 0.00103

> > > Comm Veh Facto 0.03116

> > > > Watercraft Facto: 0.02704

State of Kansas Special District

2020

Drainage District #1 Finney County

Schedule of Transfers

Expenditure Receipt Actual Current Proposed Transfers Amount for **Fund Transferred Fund Transferred** Amount for Amount for Authorized by 2018 2019 2020 From: To: Statute 0 Totals 0 0 Adjustments* 0 0 **Adjusted Totals** 0

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Drainage District #1 Finney County

STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due 19		ant Due 20
Debt	Issue	%	Issued		Principal	Interest	Principal	Interest	Principal	
General Obligation:							19. 11. 17. 17. 17. 17. 17. 17. 17. 17. 17			
Total G.O.		n. 1.241		0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:					11/25/22		0			
Total Other				0			0	0	0	6
Total		1. S. S. S.		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				1			a will be
1.1.1.1.1.1							
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1							
							120
No							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District #1 Finney County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	313,681	361,059	193,827
Receipts: Ad Valorem Tax	50,451	54 174	****
Delinquent Tax	1,526	54,174	*****
Motor Vehicle Tax	3,741		2,618
Recreational Vehicle Tax	65		42
16/20M Vehicle Tax	92	P. G. 1963 B. H.M.	56
Commercial Vehicle Tax	2,088		1,688
Watercraft Tax	19		1,465
LAVTR	7		7
In Lieu of Taxes			
		A Charles	
			Review Prices
	12 S. 1. 19 S. 19		
		N 1 1 1 1 1 1	
	The second second		
Interest on Idle Funds		3	
Neighborhood Revitalization Rebate			0
Miscellaneous			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Does misc. exceed 10% of Total Receipts		A. 6. 4.5.7	
Total Receipts	57,990	54,174	
Resources Available:	371,671	415,233	199,703
Expenditures:			
Directors Fees	2,309	2,771	2,771
Sec/Treas Salary	462	462	
Employee Benefits	459	459 9,350	459 9,350
Legal Fees Legal Printing	120 166	9,350	9,330
R/M Equipment	391	400	400
Insurance	1,302	1,200	1,200
Other Contractual	5,404	206,764	239,445
	5,101	200,101	
	and a set		12
		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	1		
Cash Forward (2020 column)			
Miscellaneous			1000 2000
Does misc. exceed 10% Total Expenditure		1	
Total Expenditures	10,613	221,406	254,087
Unencumbered Cash Balance Dec 31	361,059		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	221,406	221,406	254,087
		Appropriated Balance	
		re/Non-Appr Balance	254,087
		Tax Required	
De	linquent Comp Rate:	0.0%	0

CPA Summary

2020

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Drainage District #1 Finney County

will meet on August 13, 2019 at 9:30 AM at 311 N 9th, Garden City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Finney County Treasurer's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018 (Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,613	1.503	221,406	1.504	254,087	54,384	1.504
Debt Service						1.00	
	1. J. F. 3.						
							312
	2						
Totals	10,613	1.503	221,406	1.504	254,087	54,384	1.504
Less: Transfers	0		0	a series and a	0	1. 196	
Net Expenditures	10,613		221,406		254,087		
Total Tax Levied	52,226		54,174		XXXXXXXXXXXXXXXX	xx	
Assessed Valuation	34,762,035		36,035,315		36,159,514		

Outstanding Indebtedness,

Jan 1,	2017		
G.O. Bonds	0		
Revenue Bonds	0		
Other	0		
Lease Pur. Princ.	0		
Total	0		

2018	
0	
0	2.0
0	
0	
0	

	2019	
1.00	0	
	0	
	0	
	0	
	0	

*Tax rates are expressed in mills.

Trista Joyce Treasurer

Page No. 7

Proof of Publication

State of Kansas . Finney County

Donna J. (DJ) Richmeier, being first duly sworn, deposes and says that she is the Sales Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at lease weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more that five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive days / weeks.

The first (1^{sr}) publication thereof being made as aforesaid on the <u>day of <u>AVSUST</u>. 2019.</u>

WITH subsequent publication being made on the following dates:

2 nd Publication made on the	Day of	20
3rd Publication made on the	Day of	,20
4th Publication made on the	Day of	120
Publication Fee	S	121.88
Affidavits (Additional copies @ \$5	.00 each)	
Total Publication Fee	\$	121.88
Jonna F. Ric	Imeier	- 5
Witness my hand this	day of Auc	just .
20 9 .	. ,	-
SUBSCRIBED AND SWORN	before me this	
day of August	,20 19	•
2		
Margare M.	Nox	~
(Notary Public)		
My commission expires:	32-909	
NOTARY	PUBLIC-State of Ka	nsas
Aust surfit	NCY MILLER	
Dimition My Ap	ppt. Exp	16-2

Legal Invoice #

-uousned in the G	arden City Teles	gram Satur	day, July 27, 20	19)		State and	
			MARCAD A			State	of Kansa
NOTICE OF BUDGET HEARING							cial Distric
							2020
			The governing bo	dy of			
			Drainage Distri	ict #1			
an sur sur		The Asian	Finney Coun	<u>I</u> Y			
WILL REC	et on August 13, 2	2019 at 9:30	AM # 311 N 9th,	, Gardon Cin	for the purpose o	l'hearing and	
auswesting	objections of taxp	ayers relation	g to the proposed	use of all fu	ads and the amoun	t of tax to levier	1
Detailed budg	et information is a	wailable at F	inney County Tro	isurer's Offic	x and will be avai	lable at this bon	ring.
Onemand	Dudam 2020 F		BUDGET SUMM		and the state of		
Propesce i	Braget 2020 Expe	Inclution and	Amount of 2019	Ad Valorem	Tax establish the	maximum limits	000136
OF BIC 20.	to sugget Estun	nog Jax Kat	e is subject to cha	nge depende	g on the final asso	ssed valuation.	
	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
Carlo Carlos	STATES TO A	Actual	CONTRACTOR OF	Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
ieneral	10.613	1.503	221,406	1.504	256,835	57,132	1.580
ebt Service					State Contraction	A CONTRACTOR OF	
					1221212122		
			and the second				
otals	10,613	1.503	221,406	1.504	256,835	57,132	1.580
ss: Transfers	0	20175-002	0	- Hatelone	0		1.200
et Expenditures	10,613	NO MARCH	221,406		256,835		
otal Tax Levied	52,226		54,174	Bunker	XXXXXXXXXXXXXXXXXX	ax	
ssessed Valuation	34,762,035		36,035,315		36,159,514	a server and	
utstanding indebteds				2.24	Seattle man		
na 1.	2017		2019				
O. Bonds	0	1	2018	1	2019		
venue Bonds	0	1. 1. 1. 1. 1.	0	S SALA	0		
her	0	(Berthell)	0	2. Stanoo	0		
ase Pur. Princ.	0		0		0		
Total	0		0		0		
Tax rates are expres	and in mille						
the same and engines	the statement.						
Trinin Jir	304						

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